

Wandsworth Climate Action Plan 2023

Carbon Neutral by 2030

Delivering against key KPIs:

Key Performance Measure	2021/22 Full year Value	Proposed Annual Target 2022/23
Council Tonnes of CO2 emissions (Scope 1 and Scope 2) (Minimise)	18,636.85	Expectation is reduction in CO2 emissions. No target set. Data reported annually to track progress.

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Links to following Strategies/Action Plans:	Decarbonisation Strategy					
Deliver the Decarbonisation Strategy to reduce emissions from Council Buildings	<ul style="list-style-type: none"> Finalise delivery of Phase 1 of the Decarbonisation Strategy Deliver Phase 2 of the Decarbonisation Strategy Prepare Phase 3 and 4 of the Decarbonisation Strategy 	High	High	Innovation and Funding	Q4 2022/23	Property Services
Maximise the use of funding sources to deliver decarbonisation projects	<ul style="list-style-type: none"> Ensure use of Climate Change Fund, Carbon Offset Fund and external funding sources such as PSDS to deliver estates improvement maximises carbon savings 	Low	Enabling	Innovation and Funding	Q4 2023/24	Property Services
Transition the Council's vehicle fleet to low and zero emission vehicles	<ul style="list-style-type: none"> Finalise vehicle transition plan work with commissioned consultants Start delivery of low carbon transition plan Mobilise 19 new vehicles for Building Maintenance fleet Procure new EVs for Housing Estate Services Develop needs analysis and outline plans for charging infrastructure needs for the organisation Increase number of EV and zero emissions vehicles in the fleet from a baseline 	Existing	Enabling	Improved Air Quality	Q4 2022/23	Financial Services / Assistant Chief Executive
Increase the supply of the Council's energy from renewable and low carbon sources	<ul style="list-style-type: none"> Maintain zero carbon electricity purchasing Finalise energy generation strategy for all buildings in the portfolio. Install renewable energy generation as part of buildings decarbonisation work Continue options appraisals for new energy contract ahead of April 2024 Engage with London Councils led Renewable Power for London programme to identify opportunities for collaborative energy purchasing 	Low	High	Innovation and Funding	Q4 2023/24	Property Services
Progress towards a net zero Pension Fund by 2050	<ul style="list-style-type: none"> Monitor and review progress towards net zero target of 2050 Identify investment opportunities to support progress towards net zero target of 2050 	Existing	Enabling	Thriving Green Economy	Q4 2022/23	Financial Services
Increase the number of contracts that are commissioned and procured sustainably	<ul style="list-style-type: none"> Recruit procurement policy specialist to support work on low carbon and sustainable procurement 	Existing	Medium	Thriving Green Economy	Q4 2023/24	Financial Services

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
	<ul style="list-style-type: none"> Further embed Low Carbon Toolkit within procurement approach Provide training and guidance on sustainable procurement Develop tools to better assess carbon impacts from procurement 					
Work with partners to develop criteria that require disclosure of emissions, promote circular economy and reduce emissions through the supply chain	<ul style="list-style-type: none"> Develop criteria and guidance on disclosure of carbon emissions Identify key providers/contractors to work with on increased disclosure and reporting on carbon emissions 	Existing	Enabling	Thriving Green Economy	Q4 2022/23	Financial Services / Assistant Chief Executive
Record Scope 3 emissions and set a Scope 3 emissions reduction target	<ul style="list-style-type: none"> Commission an analysis of Scope 3 emissions from procurement to identify emissions 'hotspot' category and contract area Assess options for longer term monitoring 	Existing	Enabling	Thriving Green Economy	Q4 2023/24	Financial Services / Assistant Chief Executive
Improve staff knowledge and skills around climate change and sustainability	<ul style="list-style-type: none"> Become a Silver Level Carbon Literate Organisation by rolling out Carbon Literacy Training for staff and councillors Develop strategic approach to sustainability skills Increase staff sustainability expertise and knowledge via IEMA Corporate Partnership Launch staff sustainability network to support skills and innovation 	Existing	Enabling	Low Carbon Behaviours	Q4 2023/24	Assistant Chief Executive
Be open and transparent in our approach to climate change	<ul style="list-style-type: none"> Maintain CDP A rating in 2023 Report organisational carbon emissions Develop carbon emissions pathways for borough and council emissions. 	Existing	Enabling	Innovation and Funding	Q4 2023/24	Assistant Chief Executive
Support staff to travel sustainably	<ul style="list-style-type: none"> Promote and encourage the use of schemes such as Bike2Work Provide shower facilities on site for staff Introduce a salary sacrifice scheme for staff to buy electric vehicles 	Existing	Enabling	Low Carbon Behaviours	Q4 2023/24	Assistant Chief Executive / Corporate Services

Enabling sustainable and low carbon transport

Delivering against key KPIs:

Key Performance Indicator	2021/22 Full year Value	Annual Target 2022/23
Number of on-street cycle parking spaces added	20	600
Number of Electric Vehicle charging sockets (EVCP) installed in the Borough	337	200
% of Primary schools operating school streets	34%	40%
% of Trips by borough residents made by active modes (walking, cycling)	New	44%
% of Trips by borough residents made by sustainable modes (walking, cycling and public transport)	New	74%
Borough-wide Tonnes of CO2 emissions (Scope 1 and Scope 2) (Minimise)	New	Data only

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Links to following strategies/Action Plans	Walking and Cycling Strategy, EV Charging Strategy					
Continue to install on-street bikehangars across the borough, guided by demand and where possible in well-lit and overlooked locations.	<ul style="list-style-type: none"> Install 100 1,390 spaces across 232 bikehangars with 20% located on council estates by 2030 	Medium	Medium	Improved Air Quality Low Carbon Behaviours	Q4 2023/24	Planning and Transport
Delivery of a programme of both slow lamp column charge points and fast charge points.	<ul style="list-style-type: none"> Deliver 170 additional electric vehicle charge point sockets to be installed by end of 2022/23 FY. 2,000 additional electric vehicle charge point sockets to be installed by end of 2032/33FY subject to discussions with appointed operator 	High	High	Improved Air Quality Low Carbon Behaviours	Q4 2023/24	Planning and Transport
Continue the roll out of the school street programme where feasible.	<ul style="list-style-type: none"> 50% of all primary schools in the borough to have a School Street by 2030, i.e. 42 schools of 83, currently 22 schools in the borough have a school street. 	Low	Low	Improved Air Quality Low Carbon Behaviours	Q4 2023/24	Planning and Transport
Embed effective collaboration, communication and Engagement on transport	<ul style="list-style-type: none"> Host an idea sharing workshop/event session to help inform the year's programme of works and which particularly engages demographics of residents which are often under-represented in online consultations. Continue Healthy Streets Forum as an avenue for engagement on the Walking and Cycling Strategy 	Existing	Enabling	Improved Air Quality Low Carbon Behaviours	Q4 2023/24	Planning and Transport
Support the creation of a top quality core cycle network to enable safe and connected cycling across the borough	<ul style="list-style-type: none"> Create a core cycle network of signed routes across the borough including both upgrading of existing Cycle Superhighways and the creation of new Cycleway branded routes, Improve the connections between neighbourhoods as identified in the Cycle Network Review, 	High	High	Improved Air Quality Low Carbon Behaviours	Q4 2023/24	Planning and Transport

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
	<ul style="list-style-type: none"> Percentage of the population within 400m of the strategic cycle network to be 60% by 2030 					
Provide affordable cycle hire facilities in the borough for residents on a range of bike models including standard bikes, electric bikes and cargo bikes.	<ul style="list-style-type: none"> Support and monitor rollout of dockless ebikes Promote and monitor usage of ecargo bikes Develop plans for further ecargo bikes based on monitoring ad usage 	Medium	Low	Improved Air Quality Low Carbon Behaviours	Q4 2023/24	Planning and Transport
Promote our existing free cycle training offer to adults and primary school children and seek opportunities to grow the council's bike stock for these training sessions	<ul style="list-style-type: none"> Promote our existing free cycle training offer to adults and primary school children and seek opportunities to grow the council's bike stock for these training sessions Approximately 1,600-2,000 adults and children will be trained annually 	Existing	Low	Improved Air Quality Low Carbon Behaviours	Q4 2023/24	Planning and Transport
Make it easier for people walking and cycling to cross streets	<ul style="list-style-type: none"> Review the locations of formal and informal crossings along major roads and near schools to ensure they are in the best location and are of the right type Identify further crossing locations Introduce more side-road crossings, such as continuous crossings 	Medium	Low	Improved Air Quality Low Carbon Behaviours	Q4 2023/24	Planning and Transport
Campaign to protect and improve public transport for Wandsworth	<ul style="list-style-type: none"> Develop policy/campaign position re protecting and improving public transport for the borough Work with other boroughs and London Councils to campaign for the protection of public transport services 	Existing	Low	Improved Air Quality Low Carbon Behaviours	Q4 2023/24	Assistant Chief Executive

Improving Air Quality

Delivering against key KPIs:

PI Name	2021/22 Full year Value	Proposed Annual Target 2022/23
Borough-wide Tonnes of CO2 emissions (Scope 1 and Scope 2) (Minimise)	New	Data only
% of reportable monitoring locations achieving the Nitrogen Dioxide air quality objectives (12 month rolling period)	76%	100%
% of monitoring stations achieving the particulate air quality objectives (PM10) (12 month rolling period)	100%	100%
% of known construction sites compliant with GLA Emission Standards for non-road mobile machinery (NRMM)	94%	90%
Number of interventions by Compliance Officers for engine idling (No Polarity)	1074	Data only
Number of schools in areas of poor air quality (in areas of exceedance) where RSP engagement has taken place	New	Data only

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Links to following strategies/Action Plans	Air Quality Action Plan					
Hold Citizens Assembly on Air Quality	<ul style="list-style-type: none"> Deliver the Citizens Assembly on Air Quality in partnership with Shared Future, involving 50 participants in the Assembly Hold wider engagement events as part of Citizens Assembly to involve the wider community in the Citizens Assembly, with over 200 people involved Produce a recommendations report Hold launch event to showcase recommendations Develop plans to continue engagement with Citizens Assembly members in the longer term 	Existing	Enabling	Improved Air Quality	Q2 2023/24	Assistant Chief Executive / Regulatory Services
Deliver a new Air Quality Action Plan	<ul style="list-style-type: none"> Develop a new Air Quality Action Plan to go to Environment Committee in Autumn 2023 using the recommendations from the Citizens' Assembly on Air Quality 	Existing	Enabling	Improved Air Quality	Q3 2023/24	Regulatory Services
Improve monitoring of Air Quality	<ul style="list-style-type: none"> Install 5 new PM2.5 air monitoring stations across the borough Monitor baseline data from PM2.5 and NO2 monitoring. Provide air pollution notifications 	Medium	Enabling	Improved Air Quality	Q3 2023/24	Regulatory Services
Target idling vehicles	<ul style="list-style-type: none"> Run 8 anti-idling events targeting areas where vehicles may be idling Work with schools to promote messaging and information on the harms of idling 	Existing	Low	Improved Air Quality	Q3 2023/24	Regulatory Services
Support ongoing air quality projects	<ul style="list-style-type: none"> Continue to promote air quality improvement projects including try before you bike schemes Support the Clean Air Logistics for London project 	Medium	Medium	Improved Air Quality	Q3 2023/24	Regulatory Services

Decarbonising buildings across the borough

Delivering against key KPIs:

PI Name	2021/22 Full year Value	Proposed Annual Target 2022/23
Borough-wide Tonnes of CO2 emissions (Scope 1 and Scope 2) (Minimise) CC	New	Data only
Number of Green Homes Grant installations CC	New	45

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Links to following strategies/Action Plans	Green Agenda Housing Action Plan, Wandsworth Skills Strategy					
Deliver energy efficiency for those on low income or in poor energy efficient homes	<ul style="list-style-type: none"> Complete delivery of Green Homes Grant Phase 3, targeting delivery for 30 homes Secure funding as part of pan-London bid for HUG 2 Start delivery of energy efficiency improvements under HUG 2 (subject to funding being secured) Seek out additional funding for retrofit and energy efficiency Support actions emerging from the London Councils Retrofit London programme on promoting retrofit for those on low incomes 	Existing	Medium	Resilient Infrastructure and Communities	Q3 2023/24	Assistant Chief Executive
Provide energy efficiency advice and help for residents to address the Cost of Living crisis	<ul style="list-style-type: none"> Monitor impact of additional funding provided to SW LEAP to expand capacity for providing energy efficiency advice and support for 200 additional interventions Monitor impact of additional funding provided to Thinking Works to expanded capacity for providing energy efficiency advice and support for 100 additional interventions Consider additional funding and capacity needs on energy efficiency advice in light of ongoing Cost of Living crisis Seek out additional funding from external sources to support Cost Of living related energy efficiency advice and support. 	Medium	Low	Resilient Infrastructure and Communities Innovation and Funding	Q3 2023/24	Assistant Chief Executive
Provide advice and support for retrofit for the 'able to pay' residents	<ul style="list-style-type: none"> Take part in next phase of Solar Together London Scheme or equivalent supported solar PV purchase scheme Develop guidance on retrofit for the 'able to pay' market, to help residents navigate their way to improve homes and buildings that are low carbon Carry out communication and engagement to promote retrofit guidance Encourage monitoring and feedback on retrofit improvements to track impact and build the case for retrofit Support actions emerging from the London Councils Retrofit London programme on promoting retrofit for the able to pay market 	Existing	Medium	Innovation and Funding	Q3 2023/24	Assistant Chief Executive

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Investigate Green Finance options for energy generation and retrofit	<ul style="list-style-type: none"> Track progress of 3Ci initiative and explore funding options emerging from the work Explore options and develop approach on alternative funding for energy generation and retrofit 	Existing	Enabling	Innovation and Funding	Q3 2023/24	Assistant Chief Executive
Improve the energy efficiency of our social housing stock	<ul style="list-style-type: none"> Identify properties which are eligible under ECO 4 for funding and consider a programme of works based on eligible properties. Implement SHDF projects to focused on vacant properties (subject to funding being agreed) Identify and install further EV charging points on estates Continue to replace lamp column lighting with LEDs on housing estates Ensure that heat demand targets are included in specifications on roof renewal schemes Energy efficiency improvements considered as standard when a property is vacant 	High	High	Resilient Infrastructure and Communities Innovation and Funding	Q4 2023/24	Housing Services
Replace heating systems to renewable, low-carbon alternatives	<ul style="list-style-type: none"> Develop a strategy for low carbon communal heating systems Ensure that properties served by communal systems meet Heat Networks (Metering and Billing) Regulations 2014 Complete trial of graphite and graphene-based nanotechnology heating system and consider Trial low carbon alternatives to gas boilers including air and ground source heat pumps (dependent upon feasibility surveys) 	High	High	Resilient Infrastructure and Communities	Q4 2023/24	Housing Services
Deliver new build homes that meet and where possible exceed sustainability standards	<ul style="list-style-type: none"> Meet and where possible exceed the 30% CO2 reduction target contained in Building Regulations on new builds delivered through the 1,000 homes programme and regeneration schemes Avoid the use of gas within new builds delivered through the 1,000 homes programme 	Existing	High	Resilient Infrastructure and Communities	Q4 2023/24	Housing Services
Improve stock data and internal expertise to influence energy efficient works and decisions	<ul style="list-style-type: none"> Utilise findings from stock condition survey to identify potential opportunities for energy efficiency improvements and establish a strategic approach to these works Ensure that EPC data on housing stock is updated following major works, voids works and other relevant works Recruit additional Energy Management Officer 	Existing	Enabling	Resilient Infrastructure and Communities	Q4 2023/24	Housing Services
Prepare residents for the impacts of climate change	<ul style="list-style-type: none"> Expand the work with Thinking Works to ensure that Council tenants experiencing or at risk of fuel poverty have access to support and advice on reducing energy bills, providing help and advice for 125 tenants. Improve communications to residents around energy efficiency measures Improve resident engagement on retrofit programmes 	Existing	Low	Resilient Infrastructure and Communities	Q3 2023/24	Housing Services
Implement a new Local Plan	<ul style="list-style-type: none"> Respond to feedback from Planning Inspectorate Make adjustments to Local Plan in line with feedback from Planning Inspectorate and those already agreed Adopt and implement new Local Plan 	Existing	High	Resilient Infrastructure and Communities	Q2 2023/24	Planning and Transport

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Promote energy efficiency and decarbonisation of buildings for schools	<ul style="list-style-type: none"> • Complete options appraisals on decarbonisation of school buildings • Share options appraisals with schools and discuss • Host workshops with schools on energy efficiency and energy management • Add further information on energy efficiency and decarbonisation to Schools Resource Hub 	Low	Enabling	Resilient Infrastructure and Communities	Q2 2023/24	Property Services

Improving Biodiversity and Green Spaces

Delivering against key KPIs:

PI Name	2021/22 Full year Value	Proposed Annual Target 2022/23
Borough-wide Tonnes of CO2 emissions (Scope 1 and Scope 2) (Minimise) CC	New	Data only
Total number of new Trees planted annually CC	218	250
Total number of replacement Trees planted annually CC	New	450

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Links to following strategies/Action Plans	Wandsworth Biodiversity Strategy					
Plant more trees	<ul style="list-style-type: none"> Plan and deliver tree planting for 700 trees for 2023/24 tree planting season Write a Tree and Woodland Delivery Framework to identify appropriate locations for further tree planting Ensure a net increase in trees on Council land 	Existing	Adaptation	Improved Biodiversity and Green Spaces	Q4 2023/24	Contracts and Leisure (Enable)
Deliver the Wandsworth Biodiversity Strategy	<ul style="list-style-type: none"> Deliver habitats and species projects set out in the Biodiversity Strategy Develop action and project plans where further detail is required in Biodiversity Strategy Increase information available to residents on how they can protect and improve biodiversity across the borough Increase partnership working with council teams and community groups 	Existing	Adaptation	Improved Biodiversity and Green Spaces	Q4 2023/24	Contracts and Leisure (Enable)
Maintain and improve the quality of our green spaces	<ul style="list-style-type: none"> Maintain Green Flags for 5 parks in Wandsworth 	Existing	Adaptation	Improved Biodiversity and Green Spaces	Q4 2023/24	Contracts and Leisure (Enable)
Improve the sustainability of parks contractors	<ul style="list-style-type: none"> Increase the number of EVs and non-fossil fuelled vehicles used by contractors and staff in parks Explore more sustainable approaches to maintenance of parks 	Low	Low	Improved Biodiversity and Green Spaces	Q4 2023/24	Contracts and Leisure (Enable)

Reducing Waste and increasing the Circular Economy

Delivering against key KPIs:

PI Name	2021/22 Full year Value	Proposed Annual Target 2022/23
Borough-wide Tonnes of CO2 emissions (Scope 1 and Scope 2) (Minimise) CC	New	Data only
KG household waste per head of population (Minimise) CC	New	295
% of Household waste sent for reuse, recycling and composting CC	22.8%	24%
Total number of fly-tipping enforcements (Number of penalty notices and warning letters issued to addresses) (No Polarity)	19098	Data only

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Links to following strategies/Action Plans	Wandsworth Waste Reduction and Recycling Plan					
Roll out new food waste collection trial	<ul style="list-style-type: none"> Implement expanded Southfields food waste collection trial Implement new Bedford Hill/Balham food waste collection trial Roll out new community composting approach 	Medium	Medium	Reduced Waste Low Carbon Behaviours	Q4 2023/24	Waste
Improve waste minimisation and awareness communication and engagement	<ul style="list-style-type: none"> Commission a dedicated waste and recycling engagement team to carry out waste communications, behaviour change and engagement activity Develop and implement behaviour change campaign, communications, and engagement activities to promote waste minimisation and support the food waste collection trial 	Medium	Medium	Reduced Waste Low Carbon Behaviours	Q4 2023/24	Waste
Procure new waste fleet	<ul style="list-style-type: none"> Procure new waste fleet which will be lower emission than the previous waste fleet (subject to decision at February Environment Committee) Establish infrastructure needs for an EV heavy waste fleet 	High	High	Reduced Waste Improved Air Quality	Q4 2023/24	Waste
Support and promote the reuse and repair of electricals	<ul style="list-style-type: none"> Continue to take part in London Councils One World Living programme and support the electrical workstream Support and promote repair cafes and restart parties in the borough Take part in London Repair Week Identify pilot projects to progress locally as part of the One World Living programme 	Low	Low	Reduced Waste Low Carbon Behaviours	Q4 2023/24	Assistant Chief Executive
Reduce single use plastic use	<ul style="list-style-type: none"> Continue to take a lead role in plastics workstream of London Councils One World Living programme Introduce a single use plastics charter Create advice for businesses on reducing and avoiding single use plastic Engage in cross-borough work on refill mapping Run ECO Refill projects in schools, promoting refill 	Low	Medium	Reduced Waste Low Carbon Behaviours	Q4 2023/24	Assistant Chief Executive

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Reduce textiles waste	<ul style="list-style-type: none"> • Work with RCA's Textiles Circularity Centre to support their innovative work on textiles • Deliver a textiles communication and engagement campaign to promote ethical fashion, clothing care and repair • Develop an education pack for schools, FE, HE and community groups to promote sustainable textiles • Explore increased textiles recycling collections 	Low	Low	Reduced Waste Low Carbon Behaviours	Q4 2023/24	Assistant Chief Executive
Promote sustainable food	<ul style="list-style-type: none"> • Continue to take part in London Councils One World Living programme and support the food workstream • Engage and promote monitoring of food waste reduction to businesses • Support a pan London sustainable and healthy diet awareness campaign • Take part in London Circular Food Procurement Working Group to develop sustainable food approaches • Include food sustainability in Children's Food Strategy 	Low	Low	Reduced Waste Low Carbon Behaviours	Q4 2023/24	Assistant Chief Executive
Support the Circular Economy	<ul style="list-style-type: none"> • Launch the borough's first Library of Things • Take part in London Circular Economy week 	Low	Low	Reduced Waste Low Carbon Behaviours	Q4 2023/24	Assistant Chief Executive

Climate Adaptation and Resilience

Delivering against key KPIs:

None set

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Links to following strategies/Action Plans						
Identify residents at highest risk of the impacts of climate change.	<ul style="list-style-type: none"> Finalise Wandsworth Climate Risk Mapping, including vulnerability score for local areas and publish Use the Wandsworth Climate Risk Mapping tool to identify vulnerable residents Develop a plan for how to use the Wandsworth climate risk mapping tool to reduce risks and vulnerabilities 	Existing	Adaptation	Resilient Infrastructure and Communities	Q2 2023/24	Assistant Chief Executive
Treat the Climate Emergency as a Health Emergency	<ul style="list-style-type: none"> Implement actions in the Public Health action plan Develop key messaging and engagement on the impacts of climate change on health and deliver to targeted communities and groups Complete and Launch MECC module for staff on impacts of climate change and health 	Existing	Adaptation	Resilient Infrastructure and Communities Improved Health	Q4 2023/24	Public Health
Improve collaboration and partnership on climate change across health and social care.	<ul style="list-style-type: none"> Continue role in development and delivery of SWL ICS Green Plan Contribute to the NHS Green Plan 	Existing	Adaptation	Improved Health	Q4 2023/24	Public Health
Implement the Local Flood Risk Action Management Strategy and Surface Water Management Plan	<ul style="list-style-type: none"> Prioritise flooding interventions at the highest risk areas Develop proposals for flooding interventions at Diamond Estate Develop proposals for flooding interventions at Bolingbroke Walk Develop project options for Wandsworth as part of Living with Water project 	Medium	Adaptation	Clean Water Resilient Infrastructure and Communities	Q4 2023/24	Traffic and Engineering

Communication, engagement and partnership

Delivering against key KPIs:

PI Name	2021/22 Full year Value	Proposed Annual Target 2022/23
Borough-wide Tonnes of CO2 emissions (Scope 1 and Scope 2) (Minimise) CC	New	Data only

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Links to following strategies/Action Plans	N/A					
Deliver Citizens assembly comms and engagement plan	<ul style="list-style-type: none"> Develop Citizens assembly comms and engagement plan Deliver public and internal webinar to inform staff and residents about the assembly and how they can get involved., Update webpages with regular CA updates Host pop-up events to engage residents with Polis 	Existing	Enabling	Low carbon behaviours, improved air quality	Q1 2023/24	Assistant Chief Exec
Hold open events where local residents can access information about climate change and practical advice/approaches, including Climate Conversations and advice sessions. Partnering with local organisations and community groups to reach “underrepresented” audiences i.e., residents who contribute the most to carbon emissions and residents who contribute the least but will be the most impacted by climate change.	<ul style="list-style-type: none"> Design and deliver local events in line with internal teams, key climate action dates and weeks (e.g Circular economy week, Repair week, Earth day) Partner with local organisations and community groups to reach more underrepresented groups as identified via climate vulnerability mapping work. 	Existing	Enabling	Low carbon behaviours, thriving green economy	Q4 2023/24	Assistant Chief Exec
Maintain and Build on Wandsworth Sustainability Partnership for public sector partners, businesses and community groups to facilitate knowledge sharing, networking and increased local action.	<ul style="list-style-type: none"> Deliver 3 partnership events across the year (one per quarter) Increase the number of participants in the partnership, increasing engaging with residents, public sector and businesses. Adapt sessions to reflect ongoing feedback and local needs. Investigate and support the growth of specialised forums (e.g green business network) within the larger overarching partnership, 	Existing	Enabling	Low carbon behaviours, thriving green economy	Q4 2023/24	Assistant Chief Exec
Work with fast familiar and Nesta to deliver local net zero scenario experience workshops to reach underrepresented groups and educate on potential net zero policy solutions.	<ul style="list-style-type: none"> Facilitate the delivery of 5 local sessions in climate vulnerable areas within the borough. Attend the sessions and record local feedback and opinions on policy options. 	Existing	Enabling	Low carbon behaviours	Q4 2023/24	Assistant Chief Exec
Take part in London Repair week	<ul style="list-style-type: none"> Draw together local stakeholders working on circular economy processes and practices to deliver a local event during repair week Co-ordinate educational and informational comms about local repair services and actions via digital campaign during the week. Signpost and support local groups working within this space to increase engagement and participation in repair and rework practices. 	Low	Enabling	Low carbon behaviours, thriving green economy	Q4 2023/24	Assistant Chief Exec
Develop and deliver local climate newsletter	<ul style="list-style-type: none"> Deliver a climate newsletter once a month to subscriber list Promote newsletter at all climate action events Increase subscribers from 1600 to 3000 	Existing	Enabling	Low carbon behaviours	Q4 2023/24	Assistant Chief Exec

Action	Deliverable and Outcome	Cost	Carbon Impact	Co-benefits	Deadline	AD Lead (s)
Establish expert network to connect local sustainability experts with local businesses and community groups.	<ul style="list-style-type: none"> Design and deliver a mechanism to connect local climate and sustainability experts with community groups and businesses. Promote this connection services through communications channels, at events and at WSP. Connect initial participants and gather feedback on system. 	Existing	Enabling	Low carbon behaviours, thriving green economy	Q4 2023/24	Assistant Chief Exec
Ongoing awareness raising with schools of actions they can take on climate change, including supporting the arts team on the delivery of the single use plastics arts exhibition in the southside climate hub.	<ul style="list-style-type: none"> Complete monthly updates to the school's climate change hub Support the art team on the delivery of the single use plastics exhibition. Host a pop-up event during the school's single use plastic exhibition. 	Existing	Enabling	Low carbon behaviours	Q4 2023/24	Assistant Chief Exec
Further develop and expand the internal schools climate change working group	<ul style="list-style-type: none"> Set up a new internal working group to discuss schools sustainability engagement to meet on a monthly basis. Co-ordinate a termly schools sustainability forum, convening schools sustainability leads and relevant Head Teachers. Support the Sustainability team to deliver decarbonisation workshops to relevant school stakeholders (Governors and Operational Managers) 	Existing	Enabling	Low carbon behaviours	Q4 2023/24	Assistant Chief Exec
Develop a funding and venues database to aid local groups with their events and activities	<ul style="list-style-type: none"> Establish a funding database that is shared with groups. Complete monthly check-ins to ensure database is complete with up to date funding sources. Promote information to local community groups and track successful funding applications. 	Existing	Enabling	Low carbon behaviours	Q3 2023/24	Assistant Chief Exec
Increase the number of local environment projects through promotion of the Wandsworth Local Fund/Wandsworth Grant Fund and support the grant approval process.	<ul style="list-style-type: none"> Promote WLF and WGF at local climate action events to increase awareness of council funding. Increased number of environmental projects submitted to WLF and WGF compared to 2022 numbers. 	Existing	Enabling	Low carbon behaviours	Q4 2023/24	Assistant Chief Exec
Deliver local Big Green Week to celebrate and promote local community climate action	<ul style="list-style-type: none"> Set up and deliver community workshops to support local groups to run events and activities during BGW. Develop and promote a programme of events and activities happening during Big Green Week. Track number of events and residents engaged through local events during BGW. 	Low	Enabling	Low carbon behaviours, thriving green economy	Q2 2023/24	Assistant Chief Exec
Continue to support Inter-faith groups to take action on climate through ongoing events and activities.	<ul style="list-style-type: none"> Design and deliver tailored events and activities throughout the year to support faith communities to take action on climate Increase faith group participation in WSP Deliver faith and climate event during Inter-faith week 	Existing	Enabling	Low carbon behaviours	Q4 2023/24	Assistant Chief Exec
Attend local events to promote councils climate work	<ul style="list-style-type: none"> Design a stalls pack to take to local pop-up events Attend key events throughout the year including summer fairs (e.g Happy Streets) 	Existing	Enabling	Low carbon behaviours	Q3 2023/24	Assistant Chief Exec

Definitions

Q1 is April to June. Q2 is July to September. Q3 is October to December. Q4 is January to March.

Costs and carbon impacts have been estimated and categorised, as set out in the table below. Co-benefits of the actions have also been identified, with a list of co-benefit areas set out in the table. An explanation of the co-benefits is set out below.

Carbon impact is based on the potential carbon savings that will occur if the project or approach is delivered. The impact is based on carbon data where it is available, where this data is not available it is based upon proxy data or estimates of the likely impact.

Costs	Carbon Impact	Co-benefits
<ul style="list-style-type: none"> • Existing – to be met from existing and already identified resource – largely this refers to existing staff time and resource • Low – under £50k required for the project or approach • Medium – Between £50k and £250k required for the project or approach • High – Over £250k required for the project or approach 	<ul style="list-style-type: none"> • Enabling – action will not save carbon directly but will help create an environment where other actions can take place to reduce carbon emissions or create climate resilience • Low – Action taken will reduce carbon emissions in the target or project area by under 10% • Medium – Action taken will reduce carbon emissions in the target or project area by between 10% and 25% • High – Action taken will reduce carbon emissions in the target or project area by over 25% • Adaptation – action will help adapt to current and/or future impacts of climate change 	<ol style="list-style-type: none"> 1. Thriving Green Economy 2. Resilient Infrastructure and Communities 3. Improved Health 4. Improved Air Quality 5. Innovation and Funding 6. Low Carbon Behaviours 7. Improved Biodiversity and Green Spaces 8. Reduced Waste 9. Clean Water

Co-benefits: an explanation

Climate co-benefits are beneficial outcomes from action that are not directly related to climate change mitigation. Such co-benefits include cleaner air, green job creation, health benefits from active travel, and biodiversity improvement through expansion of green space. Planning climate action that also delivers co-benefits can enable us to maximise opportunities to address multiple social, environmental, and economic challenges. We have identified the co-benefits of our actions throughout our Environment and Sustainability Strategy Action Plan. An expansion and explanation of what we mean for each co-benefit is set out below:

1. **Thriving Green Economy:** Action supports the development of the green economy. This can include green jobs, green skills, investment in business and the circular economy. A green economy can lead to secure jobs, lower carbon emissions from business and provide improved low carbon choices for residents in what they buy and consume.
2. **Resilient Infrastructure and Communities:** Action supports our places and communities to be ready for the impacts of climate change such as flooding, heat waves or other extreme weather events.
3. **Improved Health:** Action supports improved health of the population.
4. **Improved Air Quality:** Action reduces air pollution and improves air quality.
5. **Innovation and Funding:** Action supports new approaches, ideas or ways of working that are innovative and a move away from traditionally used approaches. Action attracts new or additional funding to the organisation or the borough, or reduces costs over the long term.
6. **Low Carbon Behaviours:** Action promotes changes in the way people act and the choices they make so they are acting in low carbon ways.
7. **Improved Biodiversity and Green Spaces:** Action supports increased biodiversity in the borough, increased plant or animal life or supports the promotion, improvement or preservation of green spaces.
8. **Reduced Waste:** Action supports a reduction in waste materials being generated or supports generation of materials that can be reused within a circular economy approach.
9. **Clean Water:** Action supports the preservation of clean water in the borough by reducing water demand and/or reducing potentially polluting water runoff.