

Wandsworth - Special Parking Account	2024/25
	£'000
Income	
Bay Suspension	-2,653
Business Permits	-2,591
Other Income	-1,111
Pay & Display / Meters	-14,052
PCN	-9,603
Resident Permits	-9,076
Resident Visitors Permits	-2,354
Trade Permits	-307
Total Income	-41,747
Expenditure	
Parking Management Staff	1,955
Repair and maintenance of equipment	819
Parking Contractor	4,420
IT equipment	494
Other Costs/Charges	1,108
Capital financing Costs	189
Central & Departmental Support	1,598
Total Expenditure	10,583
On Street Parking (Surplus)/Net Cost	-31,164
Off Street Enforcement (Surplus)/ Net Cost	-68
Total Parking Net (Surplus)	-31,232
Bus Lanes Enforcement (split as of 23/24)	
Income	
PCN - Bus Lane	-120
Total Income	-120
Expenditure	
Bus lane	91
Total Expenditure	91
Total Net Bus lane (surplus)	-29
Application of Parking Surplus	2024/25
	£'000
Revenue Expenditure	
Highways Improvements and Maintenance	11,578
Shopmobility	241

Community Transport	
Special Needs and Education Transport	7,435
Contribution to Concessionary Fares	11,978
Total Revenue Expenditure Applied	31,232
Application of Bus Lane Surplus	
Revenue Expenditure	
Highways Improvements and Maintenance	29
Total Revenue Expenditure Applied	29