



HM Government



England

Better Care Fund 2025-26 Capacity & Demand Template

2. Cover

Version 1.1

Health and Wellbeing Board:	Wandsworth
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Has this report been signed off by (or on behalf of) the HWB at the time of submission?	No
	Thu 26/06/2025

<< Please enter using the format, DD/MM/YYYY

Once complete please send this template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'C&D - Name HWB' for example 'C&D - County Durham HWB'. Please also copy in your Better Care Manager.

[<< Link to the Guidance sheet](#)

Better Care Fund 2025-26 Capacity & Demand Template

3.1. C&D Step-down

Selected Health and Wellbeing Board: Wandsworth

Step-down	Capacity surplus (not including spot purchasing)												Capacity surplus (including spot purchasing)												Average LoS/Contact Hours per e	
	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Full Year	Units
Capacity - Demand (positive is Surplus)																										
Reablement & Rehabilitation at home (pathway 1)	-30	-31	-30	-34	-32	-30	-32	-30	-30	-29	-29	-34	1	1	1	0	0	1	0	1	1	2	0	0	28.3	Contact Hours per package
Short term domiciliary care (pathway 1)	-8	-8	-9	-8	-7	-9	-9	-8	-9	-8	-8	-7	1	1	0	2	2	0	0	1	0	1	0	3	5.04	Contact Hours per package
Reablement & Rehabilitation in a bedded setting (pathway 2)	3	0	0	0	1	0	1	1	0	1	1	1	3	0	0	0	1	0	1	1	0	1	1	1	21.86	Average LoS (days)
Other short term bedded care (pathway 2)	-3	-3	-3	-3	-2	-3	-3	-2	-3	-3	-3	-2	0	0	0	0	1	0	0	1	0	0	0	1	59.8	Average LoS (days)
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	-12	-13	-13	-13	-13	-13	-14	-13	-13	-13	-12	-13	1	1	0	1	1	0	0	0	0	0	1	0	190.4	Average LoS (days)

Capacity - Step-down		Refreshed planned capacity (not including spot purchased capacity)												Capacity that you expect to secure through spot purchasing											
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Reablement & Rehabilitation at home (pathway 1)	Monthly capacity. Number of new packages commenced.	219	224	219	222	221	219	221	219	219	219	207	221	31	32	31	34	32	31	32	31	31	31	29	34
Reablement & Rehabilitation at home (pathway 1)	Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased)	2.26	2.26	2.26	2.18	2.18	2.18	2.09	2.09	2.09	2	2	2												
Short term domiciliary care (pathway 1)	Monthly capacity. Number of new packages commenced.	16	17	16	18	17	16	17	17	16	16	16	15	9	9	9	10	9	9	9	9	9	9	8	10
Short term domiciliary care (pathway 1)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	2.19	2.19	2.19	2.13	2.13	2.13	2.07	2.07	2.07	2	2	2												
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly capacity. Number of new packages commenced.	19	18	18	19	18	18	19	19	18	18	17	17	0	0	0	0	0	0	0	0	0	0	0	0
Reablement & Rehabilitation in a bedded setting (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43												
Other short term bedded care (pathway 2)	Monthly capacity. Number of new packages commenced.																								
Other short term bedded care (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	10	10	10	10	10	10	10	10	10	10	10	9	3	3	3	3	3	3	3	3	3	3	3	
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly capacity. Number of new packages commenced.		10.54	10.54	10.36	10.36	10.36	10.18	10.18	10.18	10	10	10												
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	0	0	0	0	0	0	0	0	0	0	0	0	13	14	13	14	14	13	14	13	13	13	13	
		22.01	22.01	22.01	21.41	21.41	21.41	20.81	20.81	20.81	20.21	20.21	20.21												

Demand - Step-down		Please enter refreshed expected no. of referrals:												
Pathway	Trust Referral Source	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	
Total Expected Step-down:	Total Step-down	1784	1941	1904	1969	1902	1921	1997	1931	1912	1849	1781	1842	
Reablement & Rehabilitation at home (pathway 1)	Total	249	255	249	256	253	249	253	249	249	248	236	255	
	CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION	59	63	63	65	64	62	66	63	62	61	59	63	
	ST GEORGE'S UNIVERSITY HOSPITALS NHS FOUNDATION	143	141	136	139	139	136	134	135	137	138	129	144	
	OTHER	47	51	50	52	50	51	53	51	50	49	48	48	
Short term domiciliary care (pathway 1)	Total	24	25	25	26	24	25	26	25	25	24	24	22	
	CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION	5	5	5	5	5	5	5	5	5	5	5	4	
	ST GEORGE'S UNIVERSITY HOSPITALS NHS FOUNDATION	14	15	15	16	14	15	16	15	15	14	14	14	
	OTHER	5	5	5	5	5	5	5	5	5	5	5	4	
Reablement & Rehabilitation in a bedded setting (pathway 2)	Total	16	18	18	19	17	18	18	18	18	17	16	16	
	CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION	0	0	0	0	0	0	0	0	0	0	0	0	
	ST GEORGE'S UNIVERSITY HOSPITALS NHS FOUNDATION	16	18	18	19	17	18	18	18	18	17	16	16	
	OTHER	0	0	0	0	0	0	0	0	0	0	0	0	
Other short term bedded care (pathway 2)	Total	13	13	13	13	12	13	13	12	13	13	13	11	
	CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION	3	3	3	3	2	3	3	2	3	3	3	2	
	ST GEORGE'S UNIVERSITY HOSPITALS NHS FOUNDATION	7	7	7	7	7	7	7	7	7	7	7	7	
	OTHER	3	3	3	3	3	3	3	3	3	3	3	2	
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Total	12	13	13	13	13	13	14	13	13	13	12	13	
	CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION	1	1	1	1	1	1	1	1	1	1	1	4	
	ST GEORGE'S UNIVERSITY HOSPITALS NHS FOUNDATION	6	7	7	7	7	7	7	7	7	7	6	4	
	OTHER	5	5	5	5	5	5	6	5	5	5	5	5	

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3.2. C&D Step-up

Selected Health and Wellbeing Board: Wandsworth

Step-up	Refreshed capacity surplus:												
Capacity - Demand (positive is Surplus)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	
Social support (including VCS)	1	1	0	0	1	-1	0	0	1	2	1	0	
Reablement & Rehabilitation at home	2	0	0	1	0	0	2	1	1	1	1	1	
Reablement & Rehabilitation in a bedded setting	0	0	0	0	0	0	0	0	0	0	0	0	
Other short-term social care	-1	0	0	0	1	1	0	0	1	0	-1	2	

Average LoS/Contact Hours	
Full Year	Units
97.6	Contact Hours
25.4	Contact Hours
0	Average LoS
72.9	Contact Hours

Capacity - Step-up		Please enter refreshed expected capacity:											
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)	Monthly capacity. Number of new clients.	184	187	182	188	187	183	188	182	184	181	169	184
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	308	312	306	315	312	308	316	306	309	301	281	302
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0
Other short-term social care	Monthly capacity. Number of new clients.	18	19	18	19	19	18	19	18	19	18	17	19

Demand - Step-up		Please enter refreshed expected no. of referrals:											
Service Type		Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)		183	186	182	188	186	184	188	182	183	179	168	184
Reablement & Rehabilitation at home		306	312	306	314	312	308	314	305	308	300	280	301
Reablement & Rehabilitation in a bedded setting		0	0	0	0	0	0	0	0	0	0	0	0
Other short-term social care		19	19	18	19	18	17	19	18	18	18	18	17