

Wandsworth Borough Council

Authority Monitoring Report
Infrastructure Delivery Schedule
2016-17

Infrastructure Delivery Schedule - Costs Summary Table

	Wider Wandsworth Area		Nine Elms Area		Borough	
	Total	CIL Contribution	Total	CIL Contribution	Total	CIL Contribution
Transport	£27,647,480,000	£60,858,500	£1,316,560,000	£309,380,000	£28,964,040,000	£370,238,500
Education	£85,620,000	£51,219,500	£50,000,000	£50,000,000	£135,620,000	£101,219,500
Health	£120,000,000*	£80,000,000*	£18,800,000	£4,500,000	£138,800,000	£84,500,000
Open Space	£11,000,000*	£7,500,000*	£10,373,601	£2,074,720	£21,373,601	£9,574,720
Utilities	£0	£0	£58,667,840**	£940,000**	£58,667,840	£940,000
Community	£2,100,000,000	£0	£2,103,808,409	£3,808,409	£4,203,808,409	£3,808,409
Roehampton	£350,000,000	£0	£0	£0	£350,000,000	£0
Culture & Arts	£1,500,000	£0	£0	£0	£1,500,000	£0
Total	£30,315,600,000	£199,578,000	£3,558,209,850	£370,703,129	£33,873,809,850	£570,281,129

* Because of the availability of the data at that time, these figures are rough estimations based on broad assumptions taking into account the worst case scenario. Therefore, there are subject to further scrutiny.

** Not all the information has been captured at that time so Total Cost and CIL Contribution for "Utilities" are expected to increase.

Infrastructure Delivery Schedule

Local Plan Infrastructure Delivery Schedule

The table below has been prepared in response to the inspectors concerns regarding the implementation and monitoring section within the Core Strategy. Monitoring of progress with infrastructure delivery and the related indicators will take place as part of the Authority Monitoring Report process.

TRANSPORT

Improve public transport and promote sustainable modes of travel.

Wider Wandsworth Area

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Enhanced National Rail Services	Provision of 10 carriage train services with associated lengthening of platforms (1-4 to Waterloo Station) and limited increase of frequency of trains			Unknown	£0	10 carriage by 2017	Network Railand train operating companies	Government and train operators, DfT, franchise agreements, future involvement of TfL	Operation of 10 car trains also requires additional rolling stock. Southern have acquired new stock while SW Trains are using decanted stock from elsewhere.	Network Rail published its CP5 Delivery Plan in 2013, confirming details and programme for platform lengthening. Planning applications for platform extensions at Putney, Clapham Junction, Wandsworth Town, Wandsworth Common and Balham approved in 2010. Works completed at Wandsworth Town, Putney, Balham, Queenstown Road, Clapham Junction and Battersea Park. 10 car trains started operation in December 2013. They are fully operational on Southern services and are being introduced on a rolling programme on South West Trains until 2017.	PL3
Crossrail 2 (Chelsea Hackney Line)	Provision of a new underground line linking south-west London and north and east London. Provides direct links to central London with proposed stations at Clapham Junction and Tooting Broadway or Balham.			£27,500,000,000	£0	2030	Led by TfL, Department for Transport (DfT)	DfT, TfL, businesses and Mayoral Community Infrastructure Levy	Forms part of the transport requirements of the GLA London Plan for funding after Crossrail 1.	A number of consultations have taken place, culminating in a revised safeguarding in March 2015. TfL has subsequently carried out a further safeguarding which has introduced a proposed revision in the route, which would now call at Balham instead of Tooting Broadway. Further detailed investigation is required and a decision on Balham or Tooting Broadway is expected in late 2016. TfL expect to apply for powers in 2019 and start construction in 2023.	PL3

Reasonable estimates as at September 2016 are included in this report where information is not available

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Barclays Cycle Hire Scheme	Extension of London Cycle Hire Scheme to include parts of Wandsworth	Initial Phase		£2,000,000	£0	2013	TfL and Wandsworth Council	TfL funding and private sponsorship with contribution from Borough.		Scheme covering northern section of the borough became operational in December 2013. Usage varies seasonally, but steady increase year on year.	PL3
		Intensification Phase 1	2017/18	£200,000	£200,000	2021					
		Intensification Phase 2	2018/19	£200,000	£200,000						
		Intensification Phase 3	2019/20	£200,000	£200,000						
		Intensification Phase 4	2020/21	£200,000	£200,000						
		Intensification Phase 5	2026/27	£200,000	£200,000						
		Further Extension Phase 1	2027/28	£400,000	£400,000	2031					
		Further Extension Phase 2	2028/29	£400,000	£400,000						
		Further Extension Phase 3	2029/30	£400,000	£400,000						
		Further Extension Phase 4	2030/31	£400,000	£400,000						
Further Extension Phase 5	2031/32	£400,000	£400,000								
Wandsworth Town Station	A range of improvements including second northern entrance, new canopy to Platform 4, etc.	Phase 1	2017/18	£960,000	£480,000	2021	Network Rail, SW Trains, WBC	Contributions from existing and future planning agreements and Community Infrastructure Levy, DfT, Network Rail and Train operator		Construction of a new entrance & ticket office was completed in November 2011. Adjacent street improvements completed 2013. No progress yet on new platform canopy, pending review of train service operation.	PL3
		Phase 2	2018/19	£960,000	£480,000						
		Phase 3	2019/20	£960,000	£480,000						
		Phase 4	2020/21	£960,000	£480,000						
		Phase 5	2026/27	£960,000	£480,000						
Interchange improvements at Clapham Junction	Improved bus / rail interchanges, including improved stopping facilities on street and standing arrangements. Longer term option for a bus station.		2021/22	£2,500,000	£2,500,000	2022	WBC and TfL.	Contributions from existing planning agreements, Community Infrastructure Levy, DfT and TfL grant		New Brighton Yard entrance at Clapham Junction station to improve interchange opened in May 2011, with cycle parking, taxi rank, pick up/drop off area, and a new bus stop. Clapham Junction Exemplar, a major traffic and streetscape project is underway adjacent to Clapham Junction station. Further discussions with TfL and Network Rail about the interface between the station and Crossrail 2 in the longer term.	PL3
Clapham Junction Station	Further improvements to Clapham Junction Station to include new stations entrance on St. John's Hill and improved passenger facilities		2021/22	£10,000,000	£5,000,000	2021/22	Network Rail, train operators, TfL, WBC	Network Rail, Community Infrastructure Levy and planning agreements	Delivery of new station entrance potentially secured as part of Station Approach development (SSAD site 4.1.3)	Network Rail is currently undertaking preparation of a master plan for Clapham Junction Station which will provide improved access both to and within the station.	PL3
	Links to Falcon Road and Winstanley Road, with improved public realm in the Grant Road area.		2015/16	£250,000	£250,000	2019	WBC, TfL	Contributions through existing planning agreements. TfL grant.		Some improvements secured through planning application for Griffon and Lanner Houses. Further improvements introduced as part of the extension of the East London Line in 2012. A masterplan and associated planning parameters document for improvements to the Winstanley and York Road estates has been developed and reported during 2014 and February 2015, including proposal for improved permeability of estates.	PL13
Improved access at Putney main line and East Putney Underground station	Improved entrance to Putney station from Putney High Street with lift access and larger ticket hall. Potential eastern entrance from Oxford Road to Putney station, improving interchange with East Putney station.		2014/15	£5,000,000	£2,500,000	Putney High Street completion 2016/17 Oxford Road 2019 to 2024	Network Rail, Train Operators, TfL and WBC	Contributions from existing planning agreements. DfT and TfL grant		Network Rail scheme to provide larger concourse area with lifts to the platforms at the Putney High Street entrance to the station started in 2014 and was substantially complete in 2015/16. Remaining works include new power supply and canopies to platform. Council proposal for second entrance from Oxford Road, providing improved accessibility from the east and improved interchange from East Putney Underground station. Network Rail has included the scheme in its investment plan for CP6 between 2019 and 2024.	PL3
Upper Richmond Road	Public realm improvements to create a safer environment	Phase 1	2017/18	£1,000,000	£500,000	2017-2019	TfL, WBC	Community Infrastructure Levy and planning agreements		Public realm improvements on Upper Richmond Road between East Putney Station and Putney main line station.	PL3
		Phase 2	2018/19	£1,000,000	£500,000						

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Improved access to Barnes main line station and within Roehampton	Improved access between Roehampton Local Centre and Barnes station, the nearest point of access to the rail network. Provision of enhanced bus services and facilities to improve walking and cycling between Roehampton Local Centre, the rest of the estates, Queen Mary's Hospital, Roehampton University and Richmond Park. Includes public realm works to improve environment and create a safer environment.			£2,000,000	£1,000,000	3 - 5 years	TfL, Wandsworth Borough Council and Richmond-Upon-Thames Borough Council.	TfL grant, Section 106 agreements and Community Infrastructure Levy	Mr Cox said that walking and cycling improvements are now part of the "Comprehensive Regeneration of Roehampton" and are going to be funded by Section 106 agreements. Also TfL is responsible to fund the enhanced bus services.	Highway improvements progressed 2012 in Rocks Lane, providing wider footways, accessible bus stops, better pedestrian access routes and pelican crossing. Barnes named in DfT "Access for All" programme for implementation in Control Period 6 (2014-2019)	PL3, PL15
Highway Improvements from a Roads Task Force	The Boulevard Balham High Road		2021/22	£10,000,000	£1,000,000	Ongoing to 2020	TfL and WBC	TfL, S106 and CIL	Taking forward proposals following the publication of the Roads Task Force Report includes improvements at key junctions on the strategic road network and adjoining borough roads.	TfL currently designing schemes and will liaise with the borough on design and implementation.	PL3
	Tooting Broadway		2017/18	£5,000,000	£500,000	Ongoing to 2021		TfL, LIP			
	Trinity Road - Burntwood Lane		2021/22	£1,500,000	£0	Ongoing to 2022		TfL and S106			
River infrastructure - New and enhanced facilities	Wandsworth riverside		2018/19	£1,000,000	£0	Ongoing to 2022	TfL River Services, Port of London Authority, Tideway, WBC.	Contributions through planning agreements. LIP funding for access improvements to Piers		New significantly expanded Putney-Blackfriars river bus service commenced operation in April 2013 and is run by Thames Clipper. A new pier adjacent to Plantation Wharf with moorings to provide facilitating development, commenced operation in late 2015. Contributions obtained for improvements to piers at Wandsworth Riverside Quarter. Possible improvement to pier at Putney related to the legacy benefits from Thames Tideway Tunnel proposals.	PL9
	New Putney pier for riverbus services		2021/22	Unknown	£0						
Improved walking and cycling routes including riverside walks	Feathers Wharf waste transfer station walkway		2016/17	£1,000,000	£1,000,000	2017	S106,CIL	S106 / CIL. To be provided as part of planning application for Feathers Wharf.		See PL3 above. Ram Brewery development includes new riverside walk adjacent Wandle. New riverside walk agreed for Feathers Wharf and opening up of walkway over Waste Transfer Station.	PL3, PL10
Stewarts Road/ Silverthorne Road – access improvements	Access improvements to the industrial area.		2018/19	£4,000,000	£4,000,000	2018	WBC	TfL grant and Community Infrastructure Levy	Already have some funding agreed for urban design, GLA to look at public realm and access.	Stewarts Road Study has identified preferred options for public realm and access improvements to the industrial estates.	PL11
Wandsworth one way system	Rearrangement of one way system, allowing two way traffic on Armoury Way and local access and buses only in Wandsworth High Street.	Phase 1	2017/18	£68,500,000	£21,708,500	2019	TfL and WBC	TfL, S106 and Community Infrastructure Levy	In 2008, a £38m contribution was agreed with Ram Brewery. SoS call in- public inquiry took place in November 2009 and subsequently refused in June 2010. Revised application granted in 2013. Reduced contribution will now be through CIL.	TfL has continued to design and model an appropriate scheme. Wandsworth Council on Steering Group for scheme development.	PL12
		Phase 2	2018/19							TfL initial consultation completed in autumn 2014, showing large majority support for removal of one-way system.	

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Diamond Jubilee Footbridge	Footbridge from Lombard Road to Imperial Wharf	Phase 1	2016/17	£270,000	£200,000	2020	WBC, TfL, and Private Sector	TfL grant and Community Infrastructure Levy	Maintenance is included in the original price	Planning Permission granted in 2014. Footing have been installed as part of development on south side of river. Included in Mayors list of proposed river crossings. Included within the Adopted York Road and Lombard Road Riverside SPD and successful bid for Housing Zone status.	PL11
		Phase 2	2017/18	£1,660,000	£1,000,000						
		Phase 3	2018/19	£11,500,000	£6,900,000						
		Phase 4	2019/20	£11,500,000	£6,900,000						
TOTAL				£27,647,480,000	£60,858,500						

TRANSPORT											
Improve public transport and promote sustainable modes of travel.											
Nine Elms Area											
Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Nine Elms – public transport enhancements	Provision of enhanced public transport:	Range of schemes with costs up to £1.28b				Variable	TfL, Network Rail	Contributions from existing planning agreements, Community Infrastructure Levy, Loan to the Mayor of London agreed by HM Treasury to fund the Northern Line Extension via creation of Enterprise Zone and retention of uplift in business rates from new developments	Significant work ongoing as part of the OAPP.	Vauxhall Nine Elms Battersea Opportunity Area Planning Framework was published by the GLA in March 2012. Findings of the transport study are incorporated in OAPP. Development Infrastructure Funding Study was completed in October 2010 and also informs the Opportunity Area Planning Framework. An Area Spatial Strategy for Nine Elms is included in the Council's Site Specific Allocations Document. Governance of the Opportunity Area has been agreed and the Nine Elms Vauxhall Partnership has been set up. TfL has appointed a contractor for the construction of the NLE and work has commenced on site. A funding package has been agreed between HM Treasury, GLA, TfL and Lambeth and Wandsworth Councils for the NLE and other important non-NLE infrastructure requirements.	PL3, PL11
	i) Provision to be identified through the Opportunity Area Planning Framework (OAPF) which was adopted in 2012. It includes improvements to Battersea Park, Queenstown Road and Vauxhall stations.	N/A	2015/16	£19,800,000	£16,820,000.00						
	ii) Provision of extension of Northern Line to Battersea Power Station	N/A	2015/16	£1,250,000,000	£259,000,000						
	iii) Provision of trams or enhanced bus services.	N/A	2016/17	£14,900,000	£10,700,000						
Nine Elms highways, pedestrian, public realm and bus		Phase 1	2015/16	£500,000	£250,000	2022	TfL and WBC	TfL, S106 and Community Infrastructure Levy		TfL led. Scheme being designed currently	PL3, PL11
		Phase 2	2016/17	£1,000,000	£500,000						
		Phase 3	2017/18	£1,000,000	£500,000						
		Phase 4	2018/19	£1,000,000	£500,000						
		Phase 5	2019/20	£1,000,000	£500,000						
		Phase 6	2020/21	£1,000,000	£500,000						
		Phase 7	2021/22	£500,000	£250,000						
Pedestrian Bridge	Footbridge at Nine Elms	Phase 1	2015/16	£500,000	£360,000	2032	WBC, TfL, and Private Sector	TfL grant and Community Infrastructure Levy		Design competition completed October 2015. £1.5 M Design fees allocated to 2015 - 16. Next steps to be determined which may result in changes to profile. Bulk of budget allocation 2030 - 31	PL3, PL11
		Phase 2	2016/17	£1,500,000	£1,100,000						
		Phase 3	2030/31	£11,930,000	£9,200,000						
		Phase 4	2031/32	£11,930,000	£9,200,000						
TOTAL				£1,316,560,000	£309,380,000						

EDUCATION

Support the provision and/or improvement of facilities and school premises and promote the provision of infrastructure to meet identified demand for school places.

Wider Wandsworth Area

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Secondary Schools	Possible construction of a new 6FE secondary school at Wider Wandsworth Area	Land Acquisition	2019/20	£28,000,000.00	£28,000,000	2023	WBC/Education Funding Agency	Department for Education (DfE), contributions from existing planning agreements and Community Infrastructure Levy	In July 2010 the Secretary of State cancelled the national BSF programme. However the Council secured funding for the two sample school projects. Future secondary school expansions are likely to be progressed in conjunction with Education Funding Agency initiatives (in view of existing schools' status as academies) or where new schools need to be established.	Current projections show that the increase in capacity provided by the schemes detailed below should be sufficient to meet demand until around 2021/22. - The conversion of the former Battersea Park School to Harris Academy Battersea increasing from 5 to 6 FE from September 2014, and a further 2FE expansion by conversion of the Culvert House block on the school site. - Burntwood School will accept a further 1FE by September 2020/21 taking the admissions numbers to 10.5 FE. - St. John Bosco Roman Catholic school increased to 7FE from September 2015 after opening on its new site in 2011 at 4FE. Project delays have meant that the work on the St John Bosco School has been delayed, payment for this work has been made in 2015/16 (CIL Income Report 2014/15). - Works to complete the refurbishment and fitting-out of the remaining (currently surplus accommodation) in the main teaching block at ARK Putney Academy to add 2FE of extra capacity (following completion of the main refurbishment project and construction of the new sports hall in February 2016). - a 1FE expansion of Graveney, (initially from September 2016 using existing accommodation) extended across all age groups - a 1FE expansion of St. Cecilia's from September 2018. The redevelopment of Southfields Academy is now practically complete. Beyond 2020/21, further growth in demand for secondary school places will require a new secondary school to be added Regular reviews are carried out assessing the future demand and delivery of primary and secondary school provision.	IS6
		Phase 1	2019/20	£600,000.00	£600,000.00						
		Phase 2	2020/21	£3,000,000.00	0						
		Phase 3	2021/22	£20,400,000.00	0						
		Phase 4	2022/23	£6,000,000.00	0						
	Increase the number of FE to 7 at St. John Bosco Roman Catholic		2013/14	£620,000.00	£620,000.00	2015					
	Increase the number of FE at St. Cecilia's	Phase 1	2018/19	£200,000.00	£100,000.00	2021					
		Phase 2	2019/20	£1,300,000.00	£650,000.00						
		Phase 3	2020/21	£500,000.00	£250,000.00						
	Increase the number of FE at Graveney	Phase 1	2018/19	£200,000.00	£100,000.00	2021					
		Phase 2	2019/20	£1,300,000.00	£650,000.00						
		Phase 3	2020/21	£500,000.00	£250,000.00						
	Increase the number of FE of Harris Academy from 5FE to 6FE	Phase 1	2018/19	£250,000.00	£125,000.00	2021					
		Phase 2	2019/20	£1,625,000.00	£812,500.00						
		Phase 3	2020/21	£625,000.00	£312,000.00						
	Redevelopment of the ARK Putney Academy	Phase 1	2018/19	£350,000.00	£175,000.00	2021					
		Phase 2	2019/20	£2,275,000.00	£1,137,500.00						
Phase 3		2020/21	£875,000.00	£437,500.00							

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Primary Schools	Increase the number of FE at St. George's	Phase 1	2017/18	£100,000.00	£100,000.00	2020	WBC/Education Funding Agency	Primary Capital Programme/ Targeted Capital Funding (DfE), WBC Capital Programme, Locally Controlled Voluntary Aided Programme, contributions from existing planning agreements and Community Infrastructure Levy		<p>A number of expansion schemes creating an additional 270 (7 FE) permanent primary school places are being implemented for opening from September 2015 and 2016 (listed below). These schemes are expected to enable the provision of places within the borough to keep pace with demand in the short and medium term.</p> <ul style="list-style-type: none"> - Floreat Academy Wandsworth - a new 2FE (420 places) Academy Primary School on the site of the former Atheldene Centre on Garratt Lane (Floreat Wandsworth) opened from September 2015. - Oasis Academy Putney - a new 2FE (420 places) primary academy to open in the Thamesfield Ward (PA8) from September 2016. - Penwortham expanding from 2FE to 3FE - Hillbrook (Tooting Ward) expanding from 3FE to 4FE - Gatton (Graveney Ward) expanding from 2FE to 3FE - Allfarthing Primary School (Fairfield Ward) – expanding temporarily from 2FE to 3FE from September 2015. - The Mosaic Jewish Free School moved to its permanent site off Roehampton Lane in September 2015 expanding from 1FE to 2FE. The school draws half of its pupils from the local community and half from the Jewish community across London. 	IS6
		Phase 2	2018/19	£1,250,000.00	£1,250,000.00						
		Phase 3	2019/20	£3,150,000.00	£3,150,000.00						
		Phase 4	2020/21	£500,000.00	£500,000.00						
	Construction of a new 2FE primary school as part of the planned development of the former Springfield Hospital site.	Phase 1	2020/21	£240,000.00	£240,000.00	2024					
		Phase 2	2021/22	£1,200,000.00	£1,200,000.00						
		Phase 3	2022/23	£8,160,000.00	£8,160,000.00						
		Phase 4	2023/24	£2,400,000.00	£2,400,000.00						
TOTAL				£85,620,000	£51,219,500						

EDUCATION											
Support the provision and/or improvement of facilities and school premises and promote the provision of infrastructure to meet identified demand for school places.											
Nine Elms Area											
Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Primary Schools	Possible construction of a new 4FE primary school at Nine Elms	Land Acquisition	2018/19	£25,000,000.00	£25,000,000.00	2022	WBC/Education Funding Agency	Primary Capital Programme/ Targeted Capital Funding (DfE), WBC Capital Programme, Locally Controlled Voluntary Aided Programme, existing planning agreements and Community Infrastructure Levy		<p>In the longer term the main area of pressure is in the Queenstown ward as a result of the regeneration of the Nine Elms area and the council has secured a site for a new school in the area.</p>	IS6
		Phase 1	2018/19	£500,000.00	£500,000.00						
		Phase 2	2019/20	£6,250,000.00	£6,250,000.00						
		Phase 3	2020/21	£16,250,000.00	£16,250,000.00						
		Phase 4	2021/22	£2,000,000.00	£2,000,000.00						
TOTAL				£50,000,000	£50,000,000						

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HEALTH

Support the provision and/or improvement of facilities for community services, promote the provision of infrastructure.

Wider Wandsworth Area

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Improved health provision	Provision of new and improved health care facilities including:									Space for new GP practices and primary health care centres secured as part of the planning permissions at Battersea Power Station (2009/3575) and New Covent Garden Market (2011/4664). Ongoing work identifying detailed healthcare requirements and delivery.	PL11, IS6
	i) Redevelopment of facilities at Queen Mary Hospital	Awaiting Information	Awaiting Information	£20,000,000*	£12,500,000*	Awaiting Information	NHS including: Wandsworth Clinical Commissioning Group, South West London and St George's Mental Health NHS Trust, St George's Healthcare NHS Trust.	NHS, contributions from existing planning agreements and Community Infrastructure Levy		New mental health facilities to be provided as part of the redevelopment of Springfield Hospital site (2010/3703)	
	ii) Redevelopment of mental health facilities at Springfield University Hospital	Awaiting Information	2016/17	£80,000,000*	£55,000,000*	2018/19				St George's Hospital has shared proposals to develop one wing of the Tooting site into a specialist women and children's hospital.	
		Awaiting Information	2017/18							CCG is undertaking a review of the site and current commissioning arrangements for Queen Mary Hospital at Roehampton. They will be working with their partners to develop a range of strategic options that will optimise both development of commissioner plans and utilisation of the site to ensure future sustainability. Wider estate requirements are being considered as part of the transforming community services programme to ensure equitable access to services across Wandsworth localities'.	
		Awaiting Information	2018/19								
Improvements to localised healthcare (doctors' surgeries) including facilities to be provided in major developments	Awaiting Information	Awaiting Information	£10,000,000*	£6,250,000*	Awaiting Information						A Joint Strategic Needs Assessment was agreed in 2011 and a Joint Health and Wellbeing Strategy, setting out priorities for addressing the needs identified through the JSNA.
Increase Primary and Social Care capacity on Localities	Awaiting Information	Awaiting Information	£10,000,000*	£6,250,000*	Awaiting Information						
TOTAL				£120,000,000*	£80,000,000*						

* Because of the availability of the data at that time, these figures are rough estimations based on broad assumptions taking into account the worst case scenario. Therefore, there are subject to further scrutiny.

HEALTH

Support the provision and/or improvement of facilities for community services, promote the provision of infrastructure.

Nine Elms Area

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Improved health provision	Provision of new and improved health primary care facilities to support the development of Nine Elms	Awaiting Information	Awaiting Information	£18,800,000	£4,500,000	Awaiting Information	NHS including: Wandsworth Clinical Commissioning Group, South West London and St George's Mental Health NHS Trust, St George's Healthcare NHS Trust.	NHS, contributions from existing planning agreements and Community Infrastructure Levy		Paper to September 2015 Board. Business Case moved to 2016. Potential capital requirements of £35.6m cross Borough - likely to change funding allocation.	PL11, IS6
TOTAL				£18,800,000	£4,500,000						

Reasonable estimates as at September 2016 are included in this report where information is not available

OPEN SPACE

Protect and enhance the open space network, the existing facilities and the biodiversity. New public open spaces and facilities are provided to meet the needs of the growing population.

Wider Wandsworth Area

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Public Open Space	Improvements to York Gardens as part of Winstanley/York Road Estate regeneration	Awaiting Information	Awaiting Information	£300,000*	£200,000*	Ongoing	Provision through inclusion in planning application	Contributions from existing planning agreements and Community Infrastructure Levy		At 31st March 2014 there was approximately 11 hectares of additional public open space secured on schemes with planning permission yet to be developed. This also includes public open space to be provided as part of the Ram Brewery development, including environmental enhancements to the River Wandle.	PL4
	Creating 4 pocket parks at the wider area of Wandsworth	Awaiting Information	Awaiting Information	£2,000,000*	£1,400,000*	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	PL4
	Causeway Island conversion to form a pocket park	Phase 3 (of the Ram Brewery Development)	2025/26	£400,000*	£250,000*	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	PL10
	Extension of King George's Park as part of Knaresborough Drive private development	Awaiting Information	Awaiting Information	£400,000*	£250,000*	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	PL10
	Improvements on Garratt Lane Burial Ground	Awaiting Information	Awaiting Information	£300,000*	£200,000*	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	PL12
	Creating a public open space at Springfield development site	Awaiting Information	Awaiting Information	£400,000*	£250,000*	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	PL4
	Provision of a linear park and secure regeneration, including environmental improvements and better transport links to, and along the Wandle Valley within the town centre and Wandle Delta.	Awaiting Information	Awaiting Information	£500,000*	£300,000*	TBC 2017	Wandle Valley Regional Park Steering Group, TfL, WBC and developers	Contributions through planning agreements. TfL grant		Removal of the half tide weir proposed as an environmental habitat improvement as part of the Thames Tideway Tunnel proposals. Work has commenced on the Ram Brewery site which is expected to provide around 2.3 hectares of public open space and open up the river walk. Continued liaison with key stakeholders.	PL4, PL10
	Provision of a new park side promenade, providing a pedestrian priority access between King George's park and the Southside shopping centre.	Awaiting Information	Awaiting Information	£400,000*	£250,000*	Awaiting Information	TfL, WBC and developers	TfL grant, planning agreements and Community Infrastructure Levy		Some enhancements secured via Cockpen House planning application.	PL12
Improved social and community infrastructure	Enlargement and renovation of Putney Leisure Centre	Awaiting Information	Awaiting Information	£2,000,000*	£1,400,000*	Ongoing	WBC and other agencies and charities providing these services.	WBC and other agency funding, through existing planning agreements where appropriate and Community Infrastructure Levy.		During 2013/14 approximately 12,400m2 of D1 and 1,100 D2 floorspace has been completed in the borough. A further 47,600 m2 of D1 and 25,500m2 D2 floorspace (net) has been identified in the planning pipeline at 31st March 2014. A significant amount of community space has been secured as part of the outline permission on Battersea Power Station and the other sites in Nine Elms Vauxhall.	IS6
	Battersea Sports Centre Area	Awaiting Information	Awaiting Information	£1,500,000*	£1,000,000*						
	Creating meeting links across Earsfield	Awaiting Information	Awaiting Information	£500,000*	£300,000*						
	Upgrading existing facilities to provide more floorspace per inhabitant	Awaiting Information	Awaiting Information	£1,000,000*	£750,000*						
	Ongoing maintenance and provision of sports facilities at Springfield development site	Awaiting Information	Awaiting Information	£1,000,000*	£750,000*						
	Improving accessibility and connectivity of the Old Burial Ground at Upper Richmond Road	Awaiting Information	Awaiting Information	£300,000*	£200,000*						
TOTAL				£11,000,000*	£7,500,000*						

* Because of the availability of the data at that time, these figures are rough estimations based on broad assumptions taking into account the worst case scenario. Therefore, there are subject to further scrutiny.

OPEN SPACE

Protect and enhance the open space network, the existing facilities and the biodiversity. New public open spaces and facilities are provided to meet the needs of the growing population.

Nine Elms Area

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Public Open Space	Provision of a new Linear Park in Nine Elms	Phase 1	2017/18	£1,639,200	£327,840	Ongoing	Provision through inclusion in planning application	Contributions from existing planning agreements and Community Infrastructure Levy	The Nine Elms Linear Park is a key element of the public realm strategy for Nine Elms Vauxhall.	Approx. 3 hectares relate to sites in Nine Elms Vauxhall. The 3 hectares excludes additional open space on the Battersea Power Station site, the details and exact quantum are to be secured as part of the detailed submissions for each phase of the development).	PL4, PL11
		Phase 2	2018/19	£1,639,200	£327,840						
		Phase 3	2019/20	£7,095,201	£1,419,040						
TOTAL				£10,373,601	£2,074,720						

ROEHAMPTON

Support for comprehensive regeneration and development.

Wider Wandsworth Area

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Comprehensive regeneration of Roehampton	Improved housing, new business floorspace, new and improved shops, new library, new community facilities and environmental improvements.	N/A	2018	£350,000,000	£0	2018-2029	WBC and public and private sector partners	WBC, public and private sector partners Section 106 agreements.		Wider review of regeneration potential in Roehampton area being progressed by Economic Development Office. The Alton Area Masterplan has been approved and will be taken forward in a Supplementary Planning Document. A procurement for a developer partner using the London development panel has commenced appointed to 2017.	PL15, IS6
TOTAL				£350,000,000	£0						

UTILITIES

Improve existing and support new utilities infrastructure

Nine Elms Area

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Utilities	Strategic planning and coordination	Phase 1	2015/16	£600,000.00	£600,000.00	Awaiting Information	Nine Elms Delivery Team	Awaiting Information	Awaiting Information	Awaiting Information	see Duty to Co-operate Statement
		Phase 2	2016/17	£170,000.00	£170,000.00						
		Phase 3	2017/18	£170,000.00	£170,000.00						
	Primary Electricity Substation	Awaiting Information	Awaiting Information	£40,000,000	Awaiting Information	Awaiting Information	Awaiting Information	UKPN	An assessment of the utility requirements for the area has indicated an urgent need to upgrade the electrical infrastructure for the area, including the provision of a new primary	UKPN have identified a site for the new primary substation at 26 Stewarts Road, and are progressing detailed designs, seeking to secure planning permission by March 2017, and commencing construction thereafter, with full power on during 2019/20.	PL11
	Surface Water Network	Awaiting Information	Awaiting Information	£14,000,000	Awaiting Information	Awaiting Information	Awaiting Information	Thames Water	Awaiting Information	Subsequent to the ARUP Integrated Water Management Strategy Thames Water secured £14m for upgrades to the pumping station at Ponton Road and the construction of a new surface water network. Capital works are due to commence July 2017, completing later that year.	PL11
	Energy masterplan	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	IS2
	Land for Primary electricity sub-station	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	PL11
	District heating network	Awaiting Information	Awaiting Information	£3,400,000	Awaiting Information	Awaiting Information	Awaiting Information	Engie	Awaiting Information	The District Heating Energy masterplan and subsequent commercialisation strategy were completed informing the procurement and pending delivery of the Embassy Quarter District Heating Network	IS2
BPS CCHP plant	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	BPSDC/SSE	Awaiting Information	Awaiting Information	IS2	
Modernisation of cringle dock	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	Awaiting Information	WRWA/BPSDC	Awaiting Information	Awaiting Information	PL9	
TOTAL				£58,340,000	£940,000						

COMMUNITY SERVICES AND INFRASTRUCTURE

Support the provision and/or improvement of facilities for community services, promote the provision of infrastructure.

Wider Wandsworth and Nine Elms Areas

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Thames Tideway Sewer Tunnel Scheme	Construction a wastewater storage and transfer tunnel (known as the Thames Tideway Tunnel) including connection of the combined sewer overflows in the borough.	N/A	2016	£4,200,000,000	£0	By 2022	Thames Water Utilities Ltd. Tideway (Bazalgette Tunnel Ltd).	The development, planning and procurement of the project, together with the design and delivery of the projects enabling works was funded by Thames Water Utilities Limited under its regulatory funding arrangements. The new utility licensed to deliver the project, Bazalgette Tunnel Limited, was funded by shareholder equity from its shareholders (a consortium comprised of Allianz, Amber Infrastructure, Dalmore Capital and DIF) who will provide £1.274b worth of equity and shareholders' loans, and the rest will be funded through a combination of: debt raised in the capital markets, a loan from European Investment Bank (EIB), and revenue collected by Thames Water Utilities Limited from its waste water customers on its behalf.		The SoS issued the approved Development Consent Order in September 2014. Enabling works have commenced at a number of sites and main construction works have commenced at main tunnel drive sites.	IS6
TOTAL				£4,200,000,000	£0						

COMMUNITY SERVICES AND INFRASTRUCTURE

Support the provision and/or improvement of facilities for community services, promote the provision of infrastructure.

Nine Elms Area

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Community Centre	Provision of a new community centre in the Nine Elms area	Land Acquisition Phase 1	2017/18	£1,000,000.00	£1,000,000.00	2024/25		Community Infrastructure Levy		Approach to be determined by Local Authority	IS6
		Land Acquisition Phase 2	2019/20	£1,056,650.00	£1,056,650.00						
		Land Acquisition Phase 3	2028/29	£723,434.00	£723,434.00						
		Construction Phase	2024/25	£1,028,325.00	£1,028,325.00						
TOTAL				£3,808,409	£3,808,409						

CULTURE AND ARTS

Support culture and arts infrastructure

Wider Wandsworth Area

Title	Description	Phase	Start Date	Total Cost (if known)	Wandsworth CIL Contribution	Delivery Timescale	Delivery Agency	Funding Arrangements	Any other comments	Progress	Related Core Strategy Policy
Pump House Gallery expansion	Listed building expansion to provide additional space to facilitate income generation and full disabled access.		2016/17	£1,500,000	£0	By 2017/18		Capital bid, external fundraising, planning agreements and Community Infrastructure Levy		An initial feasibility was carried out in 2015 and a costing is in place.	IS6
TOTAL				£1,500,000	£0						