

**London Borough of Wandsworth  
Infrastructure Funding Statement 2021/22  
Appendix 1**

The Council updated the Infrastructure Delivery Plan in September 2016, as part of a revision of the Local Plan taking place that year. A further update has been carried out to support the Local Plan, which is currently going through Examination. Further information on how CIL may be spent to support that Plan and development in the area can be found that document here:

[https://www.wandsworth.gov.uk/media/1457/infrastructure\\_delivery\\_schedule\\_2016.pdf](https://www.wandsworth.gov.uk/media/1457/infrastructure_delivery_schedule_2016.pdf)

[https://www.wandsworth.gov.uk/media/10183/infrastructure\\_delivery\\_plan\\_2022.pdf](https://www.wandsworth.gov.uk/media/10183/infrastructure_delivery_plan_2022.pdf)

**All CIL***Includes Strategic, Neighbourhood and Administration Fee***Table 1: Income vs Expenditure**

	up to end March 2021	In 2021/22	Total
CIL Income	173,159,092	31,594,767	204,753,859
CIL Expenditure	77,859,390	15,101,890	92,961,280
CIL Outstanding Balance	-	-	111,792,579

**Table 2: Allocations of CIL**

	received up to end March 2021	received in 2021/22	Total
Allocated			
Strategic Wider Wandsworth	80,654,187	12,929,135	93,583,322
Strategic VNEB	71,255,903	14,623,063	85,878,966
NCIL Wider Wandsworth	12,419,550	100,527	12,520,077
NCIL VNEB	1,634,586	0	1,634,586
Total	165,964,225	27,652,725	193,616,951
Unallocated			
Strategic Wider Wandsworth	0	0	0
Strategic VNEB	0	0	0
NCIL Wider Wandsworth	2,003,648	2,199,674	4,203,322
NCIL VNEB	3,269,835	1,275,002	4,544,837
Total	5,273,483	3,474,676	8,748,159

**Table 3: Expenditure in 2021/22**

<b>Details of Expenditure in 2021/22:</b>	
Strategic CIL Wider Wandsworth:	10,466,456
Strategic CIL VNEB	2,459,427
Neighbourhood CIL Wider Wandsworth	1,417,826
Neighbourhood CIL VNEB	290,735
Administrative Expenses	467,365
Administrative Expenses (as a percentage of 2021/22 income)	1.5%

**Table 4: Demand Notices Issued 2021/22**

<b>Total Demand Notices/Invoices issued in 2021/22</b> <i>(includes NCIL, SCIL, Administration Fee)</i>	56,928,172
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## Neighbourhood CIL (NCIL)

## NCIL Income

Table 9: Cumulative Neighbourhood CIL Income to end 2021/22

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Balham	£ 291	£ 45,774	£ 411,289	£ 504,794	£ 751,325	£ 843,557	£ 984,798	£ 1,357,032	£ 1,465,884	£ 1,580,100
Battersea	£ -	£ 132,008	£ 391,147	£ 911,499	£ 1,714,563	£ 2,481,751	£ 3,209,856	£ 4,552,581	£ 5,226,865	£ 5,562,843
Nine Elms	£ -	£ -	£ 250,962	£ 803,385	£ 1,467,206	£ 2,131,026	£ 2,794,847	£ 3,849,634	£ 4,904,421	£ 6,179,423
Putney	£ 2,565	£ 161,908	£ 753,142	£ 1,748,071	£ 2,070,172	£ 2,606,370	£ 3,613,584	£ 4,192,623	£ 4,404,601	£ 4,636,772
Tooting	£ -	£ 12,070	£ 28,929	£ 77,234	£ 143,214	£ 218,109	£ 354,923	£ 433,367	£ 507,576	£ 784,243
Wandsworth	£ -	£ 19,726	£ 826,235	£ 1,538,563	£ 1,856,076	£ 2,444,172	£ 2,535,709	£ 2,702,043	£ 2,818,273	£ 4,159,441
<b>Total</b>	<b>£ 2,856</b>	<b>£ 371,486</b>	<b>£ 2,661,703</b>	<b>£ 5,583,546</b>	<b>£ 8,002,555</b>	<b>£ 10,724,985</b>	<b>£ 13,493,717</b>	<b>£ 17,087,281</b>	<b>£ 19,327,619</b>	<b>£ 22,902,822</b>

Table 10: Neighbourhood CIL income in 2021/22

	2021/22
Balham	114,217
Battersea	335,978
Nine Elms	1,275,002
Putney	232,171
Tooting	276,667
Wandsworth	1,341,169
<b>Total</b>	<b>3,575,203</b>

## NCIL Projects and Expenditure

Table 11: Cumulative Neighbourhood CIL expenditure to end 2021/22

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Balham	0	0	0	107,107	161,427	187,816	393,387	393,387	774,626	774,626
Battersea	0	0	0	197,374	484,182	498,519	942,327	1,597,791	2,540,320	3,168,965
Nine Elms	0	0	0	63,965	63,965	182,302	296,282	542,350	749,532	1,040,267
Putney	0	0	0	75,598	635,880	801,571	1,076,553	1,759,514	2,764,171	3,296,796
Tooting	0	0	0	0	0	0	0	202,483	359,162	371,162
Wandsworth	0	0	0	74,567	345,732	724,042	1,071,251	1,356,227	1,603,589	1,848,145
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>518,611</b>	<b>1,691,186</b>	<b>2,394,250</b>	<b>3,779,799</b>	<b>5,811,399</b>	<b>8,751,049</b>	<b>10,499,962</b>

Table 12: Neighbourhood CIL Expenditure by project in 2021/22

	£
<b>Balham</b>	<b>0</b>
	0
<b>Battersea</b>	<b>628,645</b>
Battersea Arts Centre	999
Battersea Church Road Traffic Calming	176,132
Battersea Park playground improvements	207,894
Fred Wells Gardens - refurbishment	31,801
Lavender Gardens	2,310
Living Pillars	29,435
Shillington Park Playground & Outdoor Gym Imp	13,236
St Mary's Cemetary& St Mark's Wandsworth Comm	4,942
Tours Passage alleyway - streetscape and lighting improvements	161,895
<b>Putney</b>	<b>532,624</b>
Dover House Parade	12,480
Living Pillars	565
Pleasance Play area	2,900
Putney High Street Improvements	155,289
Putney Park Lane	9,910
Putney Vale Allotment Path Imp	1,068
Southfields public realm upgrade: 4 year programme	215,000
Wandsworth Park Playground & Grassland	21,177
Wandsworth Park trim trail	36,828
West Putney area through traffic study WDO132/WA4679	83,407
<b>Tooting</b>	<b>12,000</b>
Wandsworth Carbon Neutral CREW	12,000
<b>Wandsworth</b>	<b>244,556</b>
Coronation Gardens	975
Garratt Park playground refurbishments and replacement of equipment	13,686
Wandsworth Bridge floodlighting	220,838
Windmill Gardens - playspace	9,057
<b>Nine Elms</b>	<b>290,735</b>
Air Quality	106,970
Business Licensing	173,816
Community Safety Officer	9,949
<b>Total</b>	<b>1,708,561</b>

Table 13: Neighbourhood CIL retained at end 2021/22

	Of Which received prior to 2020/21	Of which received in 2020/21
Balham	691,257	114,217
Battersea	2,057,900	335,978
Nine Elms	3,864,154	1,275,002
Putney	1,107,805	232,171
Tooting	136,413	276,667
Wandsworth	970,127	1,341,169
<b>Total</b>	<b>8,827,657</b>	<b>3,575,203</b>

Table 14: Neighbourhood CIL allocated to projects in 2021/22

	£
<b>Balham</b>	<b>0</b>
<b>Battersea</b>	<b>916,900</b>
B305 Corridor study - Lombard Rd, Viacarage Crescent and Westbridge Rd	100,000
Bike Hangars	90,000
Culvert Road Rail Bridge underpass	150,000
Green Wall - Shaftesbury Park Primary School	21,900
Living Pillars	30,000
Northcote Road pedestrianisation	350,000
St John's Road enhancement and improvement to public realm	175,000
<b>Nine Elms</b>	<b>0</b>
<b>Putney</b>	<b>226,000</b>
Lindon Lodge Playground	20,000
Living Pillars	10,000
Lower Richmond Road crossing upgrade	30,000
Positively Putney - living pillars	16,000
Southfield public realm improvements	150,000
<b>Tooting</b>	<b>197,500</b>
Feasibility and implementation for controlled crossing - Southcroft Road and Mitcham Lane	150,000
Green Walls - Fircroft Primary School and Ernest Bevin College	47,500
<b>Wandsworth</b>	<b>573,000</b>
Bellevue Road traffic improvements	20,000
Bike Hangars	60,000
Coronation Gardens	143,000
Southfields public realm improvements	350,000
<b>Total</b>	<b>1,913,400</b>

**Strategic CIL**

(excludes NCIL and Administration Fee)

**Table 5: Cumulative Wider Wandsworth Strategic CIL and Expenditure to end of 2021/22**

Cumulative Strategic CIL by Year	Cumulative Income	Cumulative Expenditure	Balance	Retained from previous years	Retained from reported year
2012/13	15,232	0	15,232	0	15,232
2013/14	1,987,255	0	1,987,255	15,232	1,972,023
2014/15	13,239,850	0	13,239,850	1,987,255	11,252,594
2015/16	26,553,332	3,445,749	23,107,583	9,794,101	13,313,483
2016/17	36,442,195	3,445,749	32,996,446	23,107,583	9,888,863
2017/18	48,000,707	3,490,522	44,510,185	32,951,673	11,558,512
2018/19	59,792,537	3,662,695	56,129,842	44,338,012	11,791,830
2019/20	74,020,377	38,259,505	35,760,872	21,533,033	14,227,839
2020/21	80,654,187	42,774,264	37,879,923	31,246,113	6,633,810
2021/22	93,583,322	53,240,721	40,342,601	27,413,466	12,929,135

**Table 6: Cumulative VNEB Strategic CIL and Expenditure to end 2021/22**

Cumulative Strategic CIL by Year	Cumulative Income	Cumulative Expenditure	Balance	Retained from previous years	Retained from reported year
2012/13	0	0	0	0	0
2013/14	0	0	0	0	0
2014/15	1,383,783	0	1,383,783	0	1,383,783
2015/16	10,004,583	0	10,004,583	1,383,783	8,620,799
2016/17	25,684,435	1,691,660	23,992,775	8,312,923	15,679,853
2017/18	36,089,835	11,805,472	24,284,363	13,878,963	10,405,400
2018/19	43,308,745	14,800,014	28,508,731	21,289,821	7,218,910
2019/20	57,165,913	18,222,823	38,943,089	25,085,922	13,857,168
2020/21	71,255,903	24,372,342	46,883,561	32,793,571	14,089,990
2021/22	85,878,966	26,831,769	59,047,197	44,424,133	14,623,063

Table 7: Strategic CIL Expenditure by project in 2021/22

Project	2021/22
<b>Wider Wandsworth</b>	
All Leisure Centres - Renewal of Sports and Studio Hall flooring	41,609
All Leisure Centres - Entrance Security upgrades and Access costs	479,460
Ark Putney Academy (Former Elliott School) (Additional 2FE with 6th form)	1,140
Ashcroft Academy (Additional 1FE)	21,296
Battersea Park - Expand Fountain toilets	33,168
Battersea Park - LED lighting	261,547
Bedford Hill Public Realm and Road Safety - phase 2	201,398
Boroughwide - Tree Works	184,842
Brandehow Primary School (Additional 0.5FE)	136,088
Bridge Lighting Projects	525,270
Chestnut Grove Academy (Additional 1FE)	151,271
Electric Vehicle Charging points	196,000
Falcon Park Community Sports Centre - Additional safeguarding, security and facility management items installations	21,921
Flood Alleviation Works - SUDS	204,360
Floreat/Altheldene - Primary School (New Build)	29,829
Lady Allen Playground: fencing, renovation and security	55,340
Low emission Highways Maintenance fleet vehicles	971,714
Oasis Academy Putney School (New Build)	34,147
One way streets conversion to 2 way cycling	45,388
Putney High Street public realm & Environment Improvements	168,632
Putney Leisure Centre - Pool Roof Renewals	31,620
Putney Wharf Church & Brewhouse Lane	182,000
River Promenade Works	87,366
Road Safety - Pedestrian Crossings	53,257
Roehampton Leisure Centre - Renewal of roof coverings	87,256
St Johns Hill Bridge Refurbishment	396,474
St. Cecilia's Church of England School (Additional 1FE)	378,982
Tooting Bec Athletics Track Renewal	30,900
Tooting Bec - Structural Stabilisation & Filter House Replacement	72,105
Trewint Street Bridge adoption and improvement	44,245
Wandsworth Bridge Corrosion Protection	3,816,231
Wandsworth CCTV Network Digital Upgrade	523,477
WESS Bike hangars	880
WESS E-cargo bike sustainable freight scheme	44,434
WESS School cycle parking	8,923
WESS School Streets	10,517
Financing of revenue costs for Infrastructure	933,450
<i>Sub Total</i>	<i>10,466,536</i>
<b>VNEB</b>	
Improvements to Battersea Park Station	314,191
Key gateways	80,137
Nine Elms Delivery Team	468,911
Nine Elms Lane/Battersea Park Road	162,630
Primary School Land Costs	131,726
Thames River Path	28,961
Thessaly Road	1,208,701
Utilities	64,169
<i>Sub Total</i>	<i>2,459,427</i>
<b>Total</b>	<b>12,925,964</b>

Table 8: Strategic CIL Allocations made in 2021/22 unspent in year

Project	Allocated and unspent in 2021/22
<b>Wider Wandsworth</b>	
Financing of revenue costs for Infrastructure	66,550
Beacon Libraries	572,100
Public Realm Improvement Fund (PRIF)	759,106
Tooting Bec Athletics Track	496,100
Tooting Bec Lido	2,012,895
Old York Road Public Realm Improvements	70,000
Wandsworth Bridge / Bridge End Road	350,000
<b>Nine Elms</b>	
Health facilities	1,000
Utilities	120,000
River walk	195,000
<b>Total</b>	<b>4,642,751</b>

## Section 106

**Table 15: S106 Income vs Expenditure**

	End of 2021/22
S106 Income	119,354,331
S106 Expenditure	114,678,402
S106 Outstanding Balance	78,847,883

**Table 16: S106 Financial Contributions secured, allocated or unallocated**

	End of 2021/22
Total secured through S106 agreements signed in year	2,302,785
Total allocated contributions unspent at end of year	78,847,883
S106 contributions unallocated from previous years	0
Unspent S106 allocated for longer term maintenance (commuted Sums)	497,235

**Table 17 : Expenditure in 2021/22, summary of projects:**

	End of 2021/22
Affordable Housing Grant to Octavia Housing Association	460,465
Affordable Housing Service Costs 2021/22	285,818
Boroughwide CCTV Replacement Project	100,000
Carbon Offset Programme 2021/22 - Oakdene Loft Insulation	5,283
Countdown Contributions transfer to Transport for London 2021/22	36,500
Cycle Hire Contributions Transfer to Transport for London 2021/22	70,275
Empty Property Grants - Affordable Housing Programme 2021/22	343,142
Harroway Gardens - Redesign and landscape	14,408
Housing Development Service Costs 2021/22	827,003
Huguenot Burial Ground improvements	15,950
King George's Park Improvements	148,204
Legible London Contributions Transfer to Transport for London 2021/22	51,981
Nine Elms - Northern Line Extension	105,696,290
Nine Elms CCTV-ANPR	41,853
Linton Fuels - Osiers Road - Refund - Carbon Offset Contribution	75,632
ROSE Community Facility	300,000
S106 Monitoring 2021/22	51,920
Salaries - Empty Property Officer 2021/22	66,132
Sphere Walk - Shuttleworth Road	5,301,981
Sports and Playspace Investment - Savona Estate, Patmore Estate and Carey Gardens, Battersea	196,149
Thessaly Road Area Controlled Parking Zone (CPZ)	26,251
Wandsworth Park access improvements and landscaping	27,797
Work Match 2021/22 - Local Employment Agreement Implementation	535,368
<b>Total</b>	<b>114,678,402</b>

**Table 18: Allocations Summary**

	End of 2021/22
Affordable Housing	6,128,026
CCTV	187,542
Development Management	140,000
Economic Development related	2,389,596
Environment Services	1,817,215
Highways and Transport related	19,172,369
Parking Operations	408,932
Parks and Leisure	2,357,400
Planning and Transport Strategy related	687,215
DIFS/Infrastructure Contributions	44,336,280
Monitoring	1,223,309
<b>Total</b>	<b>78,847,883</b>

**Table 19: Non Financial Contributions secured in 2021/22**

	Count
Total number of affordable housing units to be provided	534
Number of school places and in what category of school	0
Other non-financial obligations:	
<i>Additional Affordable Housing</i>	4
<i>Affordable Housing</i>	45
<i>AH Review Mechanism</i>	18
<i>Car Club</i>	22
<i>Car Park Management Plan</i>	7
<i>Carbon Offset Contribution with Review</i>	2
<i>CCTV</i>	5
<i>Commercial Units / Floorspace</i>	9
<i>Community Facilities</i>	9
<i>Construction Management Plan</i>	11
<i>Controlled Parking Zones</i>	9
<i>Council Covenant</i>	2
<i>Cultural Strategy</i>	9
<i>Cycle Hire</i>	5
<i>District Heating Network</i>	7
<i>Electric Vehicle Charging Points</i>	11
<i>Estate Management</i>	8
<i>Floorspace Provision (non-residential)</i>	5
<i>Footway Works</i>	1
<i>Highway Works</i>	2
<i>Leisure Facilities</i>	1
<i>Local Employment</i>	12
<i>Notices</i>	64
<i>Planning Misc</i>	24
<i>Plans and Strategies</i>	4
<i>POS Management and Maintenance</i>	3
<i>Public Art</i>	3
<i>Public Open Space</i>	18
<i>Public Realm</i>	5
<i>Public Right of Way</i>	1
<i>Restrictive Covenant</i>	2
<i>Riverside Walks</i>	6
<i>S278 Council</i>	16
<i>Servicing</i>	2
<i>Signage</i>	1
<i>Student Accommodation</i>	5
<i>Travel Plan</i>	15
<i>Waste Management</i>	1
<i>Wheelchair Accessible Units (non AH)</i>	3
<b>Total</b>	<b>377</b>