Wandsworth Council - Financial Statement setting out cost recovery calculation for Local Land Charges fees from 1st April 2012

	Estimated Budget for 2012/2013	Estimated Number of Units for 2012/13	Fees due per unit for 2012/13
Full Written Search (LLC1 & CON29R) (received by post)	£504,540	5167	£83.00
LLC1 & CON29R (by post) extra parcel	£53,657	1099	£42.00
CON29R only (received by post)	£469	6	£66.00
LLC1 Only (received by post)	£7,462	287	£22.00
CON29R for extra parcel of land (received by post)	£0	0	£33.00
LLC1 for extra parcel of land (received by post)	£0	0	£11.00
CON29O average estimated charge per request (received by post)	£0	0	£0.00
Personal Search Fee	£0	1724	£0.00
Personal Search Fee for extra parcel	£0	0	£0.00
Personal search agents packages			
-Package 1	£486	33	£12.00
-Package 2	£91	13	£6.00
-Package 3	£0	0	£5.00
Service Charge for answering individual CON29R questions or processing packages	£431	46	£8.00
ANNUAL ESTIMATED BUDGET FOR 2012/2013	£567,136		

Fees due are set with regard to previous year over-estimate of unit cost.

Budgeted recovery

£482,571.00