

Wandsworth Borough Council

Authority Monitoring Report 2013/14

Community Services and the Provision of Infrastructure Policy Performance



Wandsworth Local Plan Authority Monitoring Report

The Authority Monitoring Report forms part of the Local Plan (Formally the Local Development Framework). The requirement for a local authority to produce an Authority Monitoring Report is set out in Section 113 of the Localism Act 2011. The Act requires every authority to produce a report or series of reports containing information on the implementation of the Local Development Scheme, the progress and effectiveness of the Local Plan and the extent to which the planning policies set out in the Local Plan documents are being achieved. The Authority Monitoring Report replaces the Annual Monitoring Reports previously used to monitor the performance of the Local Development Framework.

The Council has committed to monitoring the performance of policies as set out in the Core Strategy (Adopted October 2010):

“5.14 The Council has well established monitoring systems for a range of key planning information. Monitoring the effectiveness of the policies and strategies over time, including targets where appropriate, is essential to ensure that objectives of the Core Strategy are being delivered. Targets and indicators are set out in the Sustainability Appraisal and will be monitored in the Annual Monitoring Report. A thorough review of the indicators contained in the Annual Monitoring Report has been undertaken. New indicators have been added to ensure that the policies contained in the Core Strategy can be directly monitored. The key indicators which will be used to monitor individual policies are set out in Appendix 2. As the Core Strategy is closely linked to the Council's Sustainable Community Strategy, a number of key indicators, e.g. those on the provision of new housing and affordable housing are shared, including indicators used in the Council's Local Area Agreement. The information collected as part of the preparation of the Annual Monitoring Report will also feed into annual monitoring systems set up by the GLA, TfL and the LDA.”

The indicators used to monitor the Local Plan have been reviewed as part of the Local Plan Review process and a revised list of indicators has been published in the Core Strategy 2nd Proposed Submission Version. This Authority Monitoring Report uses the revised list of indicators.

This is the second Authority Monitoring Report for Community Services and the Provision of Infrastructure. It covers the period 1st April 2013 to 31st March 2014. In 2013/14 the Local Plan is to be monitored via the following reports:

- Local Development Scheme progress
- Housing
- Industry, Employment and the Economy
- Sustainable Development and Communities
- Community Services and the Provision of Infrastructure Indicators

Where it would appear through monitoring that targets are not being met it may be necessary to review the policies within the Local Plan to see if they need to be amended in order to secure delivery of the spatial vision, consider alternative strategies or take appropriate management action to remedy the cause of underperformance. For borough level targets, e.g. housing targets, any performance below 80% of minimum targets two years in a row will trigger a review of policy. The need to review policies relating to specific areas of the borough or take appropriate management action, will also take account of information on likely future delivery, e.g. information on the granting of planning permissions and feedback from developers on the prospects for the implementation of schemes.

Previous Authority/Annual monitoring reports are available to download from www.wandsworth.gov.uk/amr. Annual Monitoring Reports are available for the period between 2004/05 and 2010/11, with Authority Monitoring Reports available from 2011/12 onwards.

Community Services and the Provision of Infrastructure Indicators

Indicator Ref	Description	Indicator Objective / Target	Performance	2011/12	2012/13	2013/14
CI 01	Amount of community premises floorspace completed	Provision of new community premises	<u>2013/14</u> Gain: 581m2 Loss: 0m2 Net: + 581m2	X	X	✓
CI 02	Amount of hospital and healthcare floorspace completed		<u>2013/14</u> Gain: 2,284m2 Loss: 322m2 Net: + 1,962m2	n/a	n/a	n/a
CI 03	Loss and gain of facilities related to the use of the river at Putney Embankment	No loss of facilities	2013/14: There have been no loss of facilities	?	?	✓
CI 04	Local improvements funded by planning obligations and Community Infrastructure Levy		See Table CI04a for list of schemes funded by S106/CIL for 2014/15 onwards	n/a	n/a	n/a
CI 05	Section 106 and Community Infrastructure Levy money received and spent		CIL Total CIL receipts in 2013/14: £2,463,845.81 Total CIL expenditure in 2013/14: £0 <i>For further information on CIL income/expenditure please see CIL Income Report 2013/14</i> http://www.wandsworth.gov.uk/downloads/file/10155/cil_income_report_20132014 S106 Total S106 receipts in 2013/14: £5,694,681 Total S106 expenditure in 2013/14: £1,126,190	-	-	-

Community Services and the Provision of Infrastructure Indicators

Indicator Ref	Description	Indicator Objective / Target	Performance	2011/12	2012/13	2013/14
CI 06	Infrastructure Delivery Schedule	Delivery of key infrastructure required to meet the strategic objectives of the Local Plan	See Infrastructure Delivery Schedule	n/a	n/a	n/a

Additional Tables

Table CI 01a - D1 (Community premises gains and losses)

Application No	Address	D1 Community Premises		
		D1 Gain	D1 Loss	D1 Net
2008/3944	Rear of 78-88, Cowick Road, SW17 8PF	55	0	55
2010/3086	Wandsworth Parish Hall, Lebanon Road, SW18 1RE	526	0	526
Total		581	0	581

Table CI 02a - D1 (medical health services gains and losses)

Application No	Address	D1 Medical/Health		
		D1 Gain	D1 Loss	D1 Net
2011/2399	4th Floor Carlson House, 266-276 Upper Richmond Road	236	0	236
2013/2399	St James Wing, St George's Hospital, Blackshaw Road	416	0	416
2010/3560	48 Fairfield Street, SW18 1DY	63	0	63
2011/4549	158-162 Tooting High Street, SW17 ORT	1,569	0	1,569
2012/4320	17b Balham Park Road, SW12 8DT	0	154	-154
2013/5642	Ship House, 34-35 Battersea Square, SW11 3RA	0	75	-75
2010/1994	1071 Garratt Lane, SW17 OLN	0	93	-93
Total		2,284	322	1,962

Table CI04a - List of schemes funded by S106/CIL Contributions 2014/15 and beyond

Schemes funded by S106/CIL Contributions in Nine Elms	2014/15	2015/16	2016/17	Future Years
Project Development Fees	£0	£210,000	£0	£0
Queen's Circus Roundabout	£186,000	£0	£0	£0
Riverwalk	£0	£1,000,000	£0	£0
Strategic Link (Excludes River Walk)	£0	£250,000	£0	£0
Utilities	£0	£164,000	£164,000	£0
Increase Bus Capacity and Pump Priming New Services	£0	£348,000	£305,000	£0
Improvements to Battersea Park Station	£0	£0	£5,464,000	£0
Nine Elms Highways, Pedestrian and Public Realm	£0	£500,000	£1,000,000	£0
Pedestrian Bridge	£0	£500,000	£1,500,000	£0
Total	£186,000	£2,972,000	£8,433,000	£0

Table CI04b - List of schemes funded by S106/CIL Contributions 2014/15 and beyond

Other Schemes Funded by S106	2014/15	2015/16	2016/17	Future Years
Alton Road SW15 3-5	£20,000	£0	£0	£0
Arton Wilson House, 85 Roehampton Lane SW15	£100,000	£0	£0	£0
Falcon Wharf - TfL London Buses	£65,000	£0	£0	£0
Griffon & Lanner House, Winstanly Road SW12	£24,000	£0	£0	£0
Humpherson/York Road	£31,000	£0	£0	£0
IMA House, 20 Northfields SW18	£143,000	£0	£0	£0
Parkview - Queens Circus	£20,000	£0	£0	£0
Queen Mary's Hospital, Roehampton Lane SW16	£25,000	£0	£0	£0
Former South Thames College site, 50-52 Putney Hill SW16	£61,000	£0	£0	£0
South Thames College Wandsworth	£21,000	£0	£0	£0
Upper Richmond Road 77-83	£100,000	£0	£0	£0

Other Schemes Funded by S106	2014/15	2015/16	2016/17	Future Years
Upper Richmond Road SW15 84-88	£104,000	£0	£0	£0
Wandsworth Business Village, 3-9 Broomhill Road	£138,000	£0	£0	£0
Wandsworth One Way System	£0	£1,500,000	£0	£0
Wandsworth Enterprise Park	£49,000	£0	£0	£0
Winstanley Road 50 SW11	£25,000	£0	£0	£0
Other small schemes under £20,000	£180,000	£0	£0	£0
Total	£1,106,000	£1,500,000	£0	£0

CI 05a S106 Income 2013/14

Project	Income 2013/14
Battersea Wharf (Chelsea Bridge Wharf)	£150,000
Wandsworth Shopping Centre	£80,949
Gargoyle Wharf/Battersea Reach	£512,000
Queen Mary's Hospital	-£16,249
Caius House (stopping up)	£4,538
130-138 Garratt Lane	£10,000
Arton Wilson Hse - 85 Roehampton Lane	£15,148
Clapham South, 4-6 Balham Hill	-£34
6-28 Gwynne Rd, Battersea	-£1,954
58, St John Hill (former Granada Cinema)	£5,000
Buckhold Rd	£2,273,609
IMA House, 20, Northfields	£286,173
8-40 Chatfield Rd	£149,317
Market Towers	£10,239
Gressenhall Rd - Mosque	£5,000
961-967 & 844-860 Garratt Lane	£10,000
Wands business village- 3-9 Broomhill Rd	£479,100
Former Phoenix Vauxhall Site	£15,000
131/133 Upper Richmond Rd	£214,000
84-88 Upper Richmond Rd	£991,550
18-22 Boundaries Rd, Balham	£12,240
58-70 The Chopper Public House	£14,200
28 Thessaly Rd	£41,240
3-4 & 21-23 Osier Rd	£287,000
102-104 Wandsworth High St	£126,000
232 Mitcham Rd	£20,616
Total	£5,694,681

CI 05b S106 Expenditure 2013/14

Project	Expenditure 2013/14
Gartons Way / Plantation	£6,168
Tooting Bec Hospital	£565
Battersea Wharf (Chelsea Bridge Wharf)	£1,470
1 Osiers Road (Chelsey Prop. Ltd.)(Pt.Pleasant)	-£647
Wandsworth Riverside Quarter	£5,229
Chelsea Bridge Business Centre	£483
Falcon Wharf (George Wimpey)	£238,484
Queen Mary's Hospital	£783
Former Maltese Cat PH, Aubyn Sq	£166
Caius House (stopping up)	£3,000
St. Georges Grove Tooting	£300,500

Project	Expenditure 2013/14
130-138 Garratt Lane	£15,200
204 Lavender Hill (ASDA)	£8,169
Lanner & Griffon House, Winstanley Rd	£24,489
Enterprise Way Units 1-20	£1,473
Arton Wilson Hse - 85 Roehampton Lane	£12,914
50 Winstanley Rd (Former Children's Home)	£166
475-491 Battersea Pk Rd	£1,035
Clapham South, 4-6 Balham Hill	£972
Tideway Industrial Estate	£61,525
77-83 Upper Richmond Rd	£1,676
Sainsbury's Garratt Lane	£230,000
Ascalon Street (Goldcrest Homes) (&44)	£23,980
60 Oldridge Rd	£12,069
Eltringham St Depot & 32 York Rd	£286
Peabody Estate	£74,157
IMA House, 20, Northfields	£1,394
961-967 & 844-860 Garratt Lane	£484
Wands business village - 3-9 Broomhill Rd	£100,000
Total	£1,126,190