

<b>Children, Schools and Families Financial Data Collection</b>	<b>Schools Budget Summary Table : FUNDING PERIOD 3 (2010-11)</b>
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Wandsworth	<b>Local Authority Number</b>	212	<b>Email Address</b>	<a href="mailto:selson@wandsworth.gov.uk">selson@wandsworth.gov.uk</a>
<b>Contact</b>	Steve Elson	<b>Tel No.</b>	020 8871 8317	<b>Version No.</b>	1	<b>Completion Date</b>	01/04/2010

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2010-11 (a)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	27,217
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	5,639
3.a Estimated Dedicated Schools Grant	153,478,782
3.b Academy: Estimated Recoupment from Dedicated Schools Grant <b>(Please show any recoupment from DSG as a negative)</b>	0
3.c Dedicated Schools Grant, amount brought forward	(200,000)
4. School Standards Grants - including Personalisation	6,606,724
5. School Development Grant	10,758,980
6. Other Standards Fund Grants	10,047,567
7. YPLA funding	15,739,584
8. Local Authority additional contribution	1,510,849
9. Total funding supporting the Schools Budget (lines 3 to 8)	197,942,486

<b>SBS Table Notes</b> Note that the information you provide in this section will be taken into account when returned to DCSF

**TABLE 1: FUNDING PERIOD 3 (2010-11)**

**Children, Schools and Families Financial Data Collection** **Table 1 - Local Authority Information**

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Wandsworth	<b>Local Authority Number</b>	212	<b>Email Address</b>	<a href="mailto:selson@wandsworth.gov.uk">selson@wandsworth.gov.uk</a>
<b>Contact</b>	Steve Elson	<b>Tel No.</b>	020 8871 8317	<b>Version No.</b>	1	<b>Completion Date</b>	01/04/2010

Budget 2009-10 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit
152,998,692	net	0%	15%

**1 SCHOOLS BUDGET**

- 1.0.1 Individual Schools Budget
- 1.0.2 School Standards Grant - Maintained Schools
- 1.0.3 School Standards Grant - Pupil Referral Units
- 1.0.4 School Standards Grant (Personalisation) - Maintained Schools
- 1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units
- 1.0.6 School Development Grant
- 1.0.7 Other Standards Fund Allocation - Devolved
- 1.0.8 Threshold and Performance Pay (Devolved)
- 1.0.9 Expenditure on the Free Entitlement in PVI providers (funded by the LA)
- 1.0.10 Central expenditure on education of children under 5
  
- 1.1.1 Support for schools in financial difficulty
- 1.1.2 School-specific contingencies
- 1.1.3 Early Years contingency
  
- 1.2.1 Provision for pupils with SEN (including assigned resources)
- 1.2.2 Provision for pupils with SEN: provision not included in line 1.2.1
- 1.2.3 Support for inclusion
- 1.2.4 Fees for pupils with SEN at independent special schools & abroad
- 1.2.5 Home to post-16 provision transport: SEN/LLDD transport expenditure (aged 16-18)
- 1.2.6 Fees to independent schools for pupils without SEN
- 1.2.7 Inter-authority recoupment
  
- 1.2.8 Contribution to combined budgets
  
- 1.3.1 Pupil Referral Units
- 1.3.2 Behaviour Support Services
- 1.3.3 Education out of school
- 1.3.4 14 - 16 More practical learning options

Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1,578,133	78,225,428	54,985,457	24,724,391	159,513,409		159,513,409
69,024	2,831,182	1,502,343	330,317	4,732,866	4,732,866	0
0	21,542	32,295	25,280	79,117	79,117	0
	669,410	1,072,036	47,868	1,789,314	1,789,314	0
	1,809	1,809	1,809	1,809	1,809	1,809
60,457	3,879,961	6,354,496	464,066	10,758,980	10,758,980	0
132,505	6,921,847	2,738,106	340,119	10,132,577	10,047,567	85,010
0	0	0	0	0	0	0
4,257,565				4,257,565	0	4,257,565
905,012	0	0	0	905,012	0	905,012
0	0	0	0	0	0	0
13,813	617,724	439,580	163,016	1,234,133	0	1,234,133
0	0	0	0	0	0	0
348,568	280,695	340,351	12,310	981,924	0	981,924
254,744	135,013	209,082	474,719	1,073,558	0	1,073,558
28,743	86,229	86,229	86,229	287,430	0	287,430
0	0	0	4,957,091	4,957,091	0	4,957,091
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	903,024	442,335	1,395,091	2,740,450	13,543,128	(10,802,678)
7,792	145,456	25,974	20,779	200,001	0	200,001
0	1,465,499	1,278,844	277,213	3,021,556	277,213	2,744,343
0	239,785	274,783	51,978	566,546	0	566,546
12,374	309,361	344,317	0	666,052	98,781	567,271
		0	0	0	0	0

1,809	1,809	1,809	1,809	1,809
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**1 SCHOOLS BUDGET**

- 1.4.1 School Meals - nursery, primary and special schools
- 1.4.2 Free school meals - eligibility
- 1.4.3 Milk
- 1.4.4 School kitchens - repair and maintenance
  
- 1.5.1 Insurance
- 1.5.2 Museum and Library Services
- 1.5.3 School admissions
- 1.5.4 Licences/subscriptions
- 1.5.5 Miscellaneous (not more than 0.1% total of net SB)
- 1.5.6 Servicing of schools forums
- 1.5.7 Staff costs - supply cover (not sickness)
- 1.5.8 Supply cover - long term sickness
- 1.5.9 Termination of employment costs
  
- 1.6.1 School Development Grant - Non-Devolved
- 1.6.2 Other Standards Fund Allocation - Non-Devolved
- 1.6.3 Other Specific Grants
- 1.6.4 Performance Reward Grant
  
- 1.7.1 Capital Expenditure from Revenue (CERA) (Schools)
- 1.7.2 Prudential borrowing costs
  
- 1.8.1 TOTAL SCHOOLS BUDGET**

Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1,308	24,409		3,487	29,204	0	29,204
0	0	0	0	0	0	0
0	48,660		0	48,660	48,660	0
0	0		0	0	0	0
419	7,820	1,396	1,117	10,752	0	10,752
0	0	0	0	0	0	0
0	305,513	176,812	12,426	494,751	79,207	415,544
0	0	0	0	0	0	0
4,755	245,332	1,964,597	15,851	2,230,535	0	2,230,535
181	543	543	543	1,810	0	1,810
0	262,378	204,083	322,296	788,757	0	788,757
0	0	0	0	0	0	0
0	0	400,000	0	400,000	0	400,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
473	25,241	31,932	2,354	60,000	60,000	0
0	0	0	0	0		0
0	0	0	0	0	0	0
0	82,000	0	0	82,000	0	82,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
7,675,866	97,735,861	72,907,400	33,730,350	212,049,477	41,516,642	170,532,835

Budget 2009-10 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit

200,562,363	gross	0%	15%
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**2 OTHER EDUCATION AND COMMUNITY BUDGET**

**SPECIAL EDUCATION**

- 2.0.1 Educational Psychology Service
- 2.0.2 SEN administration, assessment and co-ordination
- 2.0.3 Therapies and other health related services
- 2.0.4 Parent partnership, guidance and information
- 2.0.5 Monitoring of SEN provision
- 2.0.6 **Total Special Education**

761,600	0	761,600
590,241	0	590,241
213,750	9,021	204,729
97,402	0	97,402
54,452	0	54,452
1,717,445	9,021	1,708,424

1,762,133	net	-20%	15%
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**Learner Support**

- 2.1.1 Excluded pupils
- 2.1.2 Pupil support
- 2.1.3 Home to school transport: SEN transport expenditure
- 2.1.4 Home to school transport: other home to school transport expenditure
- 2.1.5 Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)
- 2.1.6 Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)
- 2.1.7 Home to post-16 provision transport: other home to post - 16 transport expenditure
- 2.1.8 Education Welfare Service
- 2.1.9 School improvement
- 2.1.10 **Total Learner Support**

0	0	2,941	980	120,703	0	120,703
0	5,441	13,601	2,701,250	3,921	0	3,921
0	9,159	77,219	8,335	2,720,292	0	2,720,292
				94,713	0	94,713
				44,682	0	44,682
				0	0	0
				0	0	0
				712,150	0	712,150
				2,156,584	173,415	1,983,169
				5,853,045	173,415	5,679,630

**ACCESS**

- 2.2.1 Asset management - education
- 2.2.2 Supply of school places
- 2.2.3 Music services (not Standards Fund supported)
- 2.2.4 Visual and performing arts (other than music)
- 2.2.5 Outdoor Education including Environmental and Field Studies (not sports)
- 2.2.6 **Total Access**

1,525,144	450,000	1,075,144
237,446	0	237,446
0	0	0
0	0	0
0	0	0
1,762,590	450,000	1,312,590

**1 SCHOOLS BUDGET**

**3 YOUNG PEOPLE'S LEARNING AND DEVELOPMENT**

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
3.0.1 16 - 18 Further education	0	0	0	0	0	0	0
3.0.2 16 - 18 Provision other than schools and FE	5,147	0	0	0	5,147	5,147	0
3.0.3 14 - 19 Reform	505,704	0	0	0	505,704	59,899	445,805
<b>3.0.4 Total Young people's learning and development</b>	<b>510,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,851</b>	<b>65,046</b>	<b>445,805</b>

<b>3.1.1 Capital Expenditure from Revenue (CERA) (Young people's learning and development)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Services for young people**

3.2.1 Positive activities for young people					597,177	238,123	359,054
3.2.2 Youth Work					3,008,439	108,010	2,900,429
3.2.3 Connexions					2,954,851	127,359	2,827,492
3.2.4 Discretionary Awards					11,897	0	11,897
3.2.5 Student Support under new Arrangements and Mandatory Awards					309,586	28,000	281,586
<b>3.2.6 Total Services for young people</b>					<b>6,881,950</b>	<b>501,492</b>	<b>6,380,458</b>

<b>3.3.1 Capital Expenditure from Revenue (CERA) (Services for young people)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**4 Adult and Community**

4.0.1 Adult and Community learning					2,030,819	1,851,738	179,081
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<b>4.0.2 Total Adult and Community Learning</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,030,819</b>	<b>1,851,738</b>	<b>179,081</b>
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<b>4.1.1 Capital Expenditure from Revenue (CERA) (Adult &amp; Community)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**5 YOUTH JUSTICE**

5.0.1 Secure accommodation (youth justice)					120,714	0	120,714
5.0.2 Youth Offender Teams					1,433,797	305,689	1,128,108
5.0.3 Other Youth Justice Services					674,830	599,230	75,700
<b>5.0.4 Total Youth Justice</b>					<b>2,229,441</b>	<b>904,919</b>	<b>1,324,522</b>

**6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES**

**Children Looked After**

6.0.1 Residential care					4,821,560	22,130	4,799,430
6.0.2 Fostering services					5,110,390	0	5,110,390
6.0.3 Other children looked after services					1,488,366	32,780	1,455,586
6.0.4 Secure accommodation (welfare)					270,605	0	270,605
6.0.5 Short breaks (respite) for looked after disabled children					0	0	0
6.0.6 Children placed with family and friends					97,359	0	97,359
6.0.7 Advocacy services for children looked after					0	0	0
6.0.8 Education of looked after children	40,416	202,078	272,805	60,623	575,922	0	575,922
6.0.9 Leaving care support services					1,460,872	34,590	1,426,282
6.0.10 Asylum seeker services - children					0	0	0
6.0.11 Unaccompanied asylum children: assessment and case management					78,756	0	78,756
6.0.12 Unaccompanied asylum children: accommodation					250,381	0	250,381
<b>6.0.13 Total Children Looked After</b>					<b>14,154,211</b>	<b>89,500</b>	<b>14,064,711</b>

**Children and Young People's Safety**

6.1.1 Child death review processes					59,285	0	59,285
6.1.2 Preventative services (formerly the children's fund)					0	0	0
6.1.3 LA functions in relation to child protection					1,249,127	153,008	1,096,119
6.1.4 Local safeguarding children's board					327,441	123,134	204,307
<b>6.1.5 Total Children and Young People's Safety</b>					<b>1,635,853</b>	<b>276,142</b>	<b>1,359,711</b>

Budget 2009-10 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit

**1 SCHOOLS BUDGET**

**Family Support Services**

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
6.2.1 Direct payments					69,553	0	69,553
6.2.2 Short breaks (respite) for disabled children					1,419,685	937,600	482,085
6.2.3 Home care services					0	0	0
6.2.4 Equipment and adaptations					0	0	0
6.2.5 Other family support services					4,693,681	136,386	4,557,295
6.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					0	0	0
6.2.7 Contribution to health care of individual children					0	0	0
6.2.8 Teenage pregnancy services					529,950	355,751	174,199
<b>6.2.9 Total Family Support Services</b>					<b>6,712,869</b>	<b>1,429,737</b>	<b>5,283,132</b>

**Other Children's and Families Services**

6.3.1 Adoption services					1,690,266	352,450	1,337,816
6.3.2 Special guardianship support					608,517	0	608,517
6.3.3 Other children's and families services					2,613,711	89,397	2,524,314
<b>6.3.4 Total Other Children's and Families Services</b>					<b>4,912,494</b>	<b>441,847</b>	<b>4,470,647</b>

**Children's Services Strategy**

6.4.1 Children's and young people's plan					0	0	0
6.4.2 Partnership costs					0	0	0
6.4.3 Central commissioning function					100,899	0	100,899
6.4.4 Commissioning and social work					10,586,291	137,987	10,448,304
<b>6.4.5 Total Children's Services Strategy</b>					<b>10,687,190</b>	<b>137,987</b>	<b>10,549,203</b>

**6.5.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)**

	0	0	0
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**7 Local Authority Education Functions**

7.0.1 Statutory / Regulatory Duties					1,814,137	0	1,814,137
7.0.2 Premature retirement costs / Redundancy costs					161,818	0	161,818
7.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					0	0	0
7.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)					1,444,768	0	1,444,768
7.0.5 Joint use arrangements					0	0	0
7.0.6 Insurance					0	0	0
7.0.7 Monitoring national curriculum assessment					23,151	0	23,151
<b>7.0.8 Total Local Authority Education Functions</b>					<b>3,443,874</b>	<b>0</b>	<b>3,443,874</b>

**Specific Grants**

7.1.1 School Development Grant - non-devolved					0	0	0
7.1.2 Other Standards Fund Allocation - non-devolved					0	0	0
7.1.3 Other Specific Grant					987	0	987
<b>7.1.4 Total Specific Grants</b>					<b>987</b>	<b>0</b>	<b>987</b>

**7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)**

	0	0	0
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**8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.10 + 2.2.6 + 3.0.4 + 3.1.1 + 3.2.6 + 3.3.1 + 4.0.2 + 4.1.1)**

	230,806,177	44,567,354	186,238,823
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**8.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 5.0.4 + 6.0.13 + 6.1.5 + 6.2.9 + 6.3.4 + 6.4.5 + 6.5.1)**

	40,332,058	3,280,132	37,051,926
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**8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.4 + 7.2.1)**

	3,444,861	0	3,444,861
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**9 Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 8.1.1 + 8.1.2 + 8.1.3)**

	274,583,096	47,847,486	226,735,610
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**10 Capital Expenditure (excluding CERA)**

1,226,000	7,784,000	1,062,000	1,564,000	11,636,000	0	11,636,000
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Budget 2009-10 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit

1 SCHOOLS BUDGET

Early Years (a) Primary (b) Secondary (c) Special (d) Gross (e) Income (f) Net (g)

Budget 2009-10 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit

MEMORANDUM ITEMS

11 Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the YPLA

11a.1 SIXTH FORM - YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	12,647,695		12,647,695	12,647,695	0
11a.2 SIXTH FORM - YPLA allocation for 16+ funding for special schools (included in expenditure 1.0.1 column (d))		2,099,227	2,099,227	2,099,227	0
11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)	0	0	0	0	0
11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad	0	542,307	542,307	542,307	0
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)	0	0	0	0	0
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	450,355	0	450,355	450,355	0
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0
<b>12 Expenditure on Positive activities for young people</b>					
12a.1 Positive Activities controlled or shaped by young people - element included at line 3.2.1 above			153,450	153,450	0
12a.2 Positive Activities for young people on Friday and Saturday nights - element included at line 3.2.1 above			0	0	0

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

1.5.5 Miscellaneous - breakdown  
 Dedicated Schools Grant contribution to LPFA (London Pension Funds Authority) £885,086  
 Dedicated Schools Grant contribution to BSF (Building Schools for the Future) £490,000  
 Area Based Grant. Previously specific grant within the DSG. £776,225  
 Other £78,474

The error at line 1.0.10 appears to be a spreadsheet error.  
 The error at line 11b.2 appears to be a spreadsheet error

**CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 3 - 2010-11**

**Children, Schools and Families Financial Data Collection** **Annex to Table 1: Central Expenditure Limit**

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Wandsworth	<b>Local Authority Number</b>	212	<b>E-Mail Address</b>	<a href="mailto:selson@wandsworth.gov.uk">selson@wandsworth.gov.uk</a>
<b>Contact</b>	Steve Elson	<b>Tel No.</b>	020 8871 8317	<b>Version No.</b>	1	<b>Completion Date</b>	01/04/2010

Central Expenditure Limit = <b>(A+B) / (C+D)</b> must be greater than or equal to <b>E/F</b>	<b>Schools Budget =</b> DSG + LSC + LA Contributions
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		2010-11	SECTION 52 Reference
Individual Schools Budget (pre 16)	i)	145,354,865	Table 1 line 1.0.1 less ii),iii) & iv) below
Post 16 funding from the LSC delegated to schools	ii)	12,647,695	Table 2 line (36) column 5
Local Authority Contribution (delegated to schools)	iii)	1,510,849	SBS table line 8 less vi) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	0	SBS table line 3c less vii) below
Sum of i) ii) iii) and iv)	<b>A</b>	159,513,409	
Private, Voluntary and Independent Providers	<b>B</b>	4,257,565	Table 1 line 1.0.9
	<b>A+B</b>	163,770,974	
Other centrally retained budgets (excluding those specified above)	v)	#REF!	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below
Local Authority Contribution (as part of the centrally retained budget)	vi)	0	SBS table line 8 less iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	(200,000)	SBS table line 3c less iv) above
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>E</b>	#REF!	
		<b>2009-10</b>	
Individual Schools Budget (pre 16)	viii)	141,329,636	09-10 Wb - Table 1 line:1.0.1 less ix), x) & xi) below
Post 16 funding from the LSC delegated to schools	ix)	12,113,056	09-10 Wb - Table 2 line (36) column 6
Local Authority Contribution (delegated to schools)	x)	0	09-10 Wb - SBS table line 8 less xiii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	(444,000)	09-10 Wb - SBS table line 3c less xiv) below
Sum of viii) ix) x) and xi)	<b>C</b>	152,998,692	
Private, Voluntary and Independent Providers	<b>D</b>	11,669,056	09-10 Wb - Table 1 line:1.0.9
	<b>C + D</b>	164,667,748	
Other centrally retained budgets (excluding those specified above)	xii)	3,578,020	09-10 Wb - Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (xii) & (xiv) below
Local Authority Contribution (as part of the centrally retained budget)	xiii)	1,959,983	09-10 Wb - SBS table line 8 less x) above.
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	09-10 Wb - SBS table line 3c less xi) above
<b>TOTAL SCHOOLS BUDGET</b>	<b>F</b>	170,205,751	
Percentage Increase in ISB and PVI $[(A+B)-(C+D)] / (C+D)$	xv)	-0.5%	
Percentage Increase in Schools Budget $(E-F)/F$	xvi)	0.0%	
<b>Has the Central Expenditure Limit been breached?</b>	xvii)	Yes	
<b>Where a breach is shown, has this been agreed with the Schools Forum</b>	xviii)	YES	
<b>Date and Minute of meeting</b>	xix)	1 February 2010 Item 8	

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2010-11	Local Authority	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	01/04/2010

Sorting column for authorities own use	(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN - Identified Special Educational Needs (pupil-led)	(9) Total AEN - Identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN - Social Need	(12) Total Site-specific factors (including pupil led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) Total
Place-Led or Pupil-Led Funding	Nursery Schools														
Place-Led	Balham Nursery School	1015	282,411	0	0	25,925	0	0	0	8,350	134,836	0	0	451,522	
Place-Led	Eastwood Nursery School	1036	338,893	0	0	170,826	0	0	0	4,490	116,453	0	0	630,662	
Place-Led	Somerset Nursery School	1057	338,893	0	0	33,401	0	0	0	6,830	116,825	0	0	495,949	

(32) Total/Average Nursery Schools

960,197	0	0	230,151	0	0	0	0	0	0	19,670	368,114	0	0	1,578,133
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Primary Schools

1	Albermarle Primary School	5205	732,422	0	0	157,489	0	0	0	2,864	196,164	0	19,775	1,108,711
2	Alderbrook Primary School	2004	634,420	0	0	143,024	0	0	0	56,370	220,128	0	0	1,053,942
3	Allfarthing Primary School	2010	1,340,356	0	0	128,246	0	0	0	23,220	163,172	0	8,282	1,663,316
4	All Saints' CoE Primary School, Putney	3304	704,356	0	0	14,200	0	0	0	2,010	137,084	0	39,382	897,033
5	The Alton School	2877	624,957	0	0	432,534	0	0	0	23,440	229,121	0	4,415	1,314,466
6	Beatrix Potter Primary School	2034	901,721	0	0	89,370	0	0	0	15,420	217,780	0	0	1,224,291
7	Belleville Primary School	2040	2,112,869	0	0	205,909	0	0	0	32,990	278,885	0	0	2,630,263
8	Brandelshov Primary School	2064	890,090	0	0	73,438	0	0	0	13,170	165,448	0	0	1,052,145
9	Broadwater Primary School	2067	1,424,916	0	0	303,705	0	0	0	26,910	274,209	0	0	2,029,741
10	Chesterton Primary School	2107	1,073,743	0	0	257,243	0	0	0	16,450	232,021	0	0	1,579,457
11	Christ Church CoE Primary School	3320	622,947	0	0	155,481	0	0	0	2,950	204,409	0	0	885,797
12	Eardley School	5202	1,549,233	0	0	336,189	0	0	0	5,405	330,200	0	0	2,221,027
13	Earlsfield Primary School	2180	1,362,952	0	0	252,989	0	0	0	22,670	221,961	0	0	1,860,572
14	Falconbrook Primary School	2211	847,794	0	0	296,824	0	0	0	20,550	235,391	0	0	1,390,560
15	Fiscott Primary School	2217	1,343,313	0	0	274,844	0	0	0	24,530	225,591	0	0	1,872,287
16	Franciscan Primary School	2231	1,468,213	0	0	463,955	0	0	0	26,040	338,080	0	0	2,294,289
17	Furzedown Primary School	2237	1,279,469	0	0	249,390	0	0	0	15,400	193,604	0	0	1,737,863
18	Galton (VA) Primary School	2005	1,215,431	0	0	271,842	0	0	0	18,000	213,634	0	0	1,718,870
19	Granard Primary School	2781	1,049,761	0	0	257,905	0	0	0	24,510	248,603	0	0	1,680,779
20	Heathmere Primary School	2786	886,848	0	0	263,347	0	0	0	22,630	234,802	0	0	1,407,628
21	High View Primary School	2301	1,031,353	0	0	258,618	0	0	0	20,490	281,329	0	0	1,591,791
22	Hillcock School	5301	1,361,721	0	0	484,891	0	0	0	4,243	235,833	0	11,965	2,106,256
23	Holy Ghost Catholic Primary School	3376	609,271	0	0	52,613	0	0	0	3,460	122,222	0	18,606	804,172
24	Honeywell Infant School	6203	1,081,132	0	0	66,501	0	0	0	3,419	140,994	0	0	1,292,046
25	Honeywell Junior School	5204	966,018	0	0	55,248	0	0	0	3,419	152,703	0	0	1,177,388
26	Hotham Primary School	2314	999,205	0	0	167,296	0	0	0	21,368	150,602	0	0	1,336,471
27	John Burns Primary School	2334	660,476	0	0	170,873	0	0	0	14,070	211,393	0	0	1,056,612
28	Our Lady of Victories Catholic Primary School	3387	584,382	0	0	16,375	0	0	0	1,260	189,514	0	27,949	819,479
29	Our Lady Queen of Heaven RC School	3636	738,644	0	0	88,124	0	0	0	2,320	178,109	0	0	987,197
30	Pewortham Primary School	2467	1,421,027	0	0	352,028	0	0	0	33,200	209,912	0	0	1,918,398
31	Raverstone Primary School	2495	1,364,767	0	0	229,418	0	0	0	25,180	228,955	0	0	1,848,320
32	Riversdale Primary School	2511	629,688	0	0	140,901	0	0	0	14,280	196,364	0	0	981,233
33	Roehampton CoE Primary School	3390	700,467	0	0	108,927	0	0	0	2,730	206,198	0	0	1,018,322
34	Ronald Ross Primary School	2807	695,023	0	0	177,621	0	0	0	14,380	210,237	0	0	1,097,271
35	Sacred Heart Catholic Primary School, Roehampton	3629	981,704	0	0	188,629	0	0	0	2,900	171,499	0	0	1,344,732
36	Sacred Heart Primary School, Battersea	3645	1,343,996	0	0	231,294	0	0	0	10,760	227,062	0	29,759	1,842,901
37	Sellwood Primary School	2541	1,400,027	0	0	231,945	0	0	0	22,170	223,237	0	0	1,877,376
38	Shalfesbury Park Primary School	2545	820,247	0	0	185,475	0	0	0	18,460	224,095	0	0	1,243,218
39	Sheringdale Primary School	2774	804,886	0	0	56,432	0	0	0	15,120	174,921	0	0	1,051,359
40	Sir James Barrie Primary School	2063	1,233,190	0	0	291,510	0	0	0	24,740	259,295	0	0	1,808,735
41	Smallwood Primary School and Language Unit	2558	666,828	0	0	617,904	0	0	0	19,510	259,535	0	0	1,563,777
42	Southmead Primary School	2780	1,036,065	0	0	633,408	0	0	0	19,870	230,056	0	0	1,919,419

Sorting column for Authorities own use	(1) School name	(2) DCSF Number	(3) Total age-weighted funding £	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - Identified Special educational needs (non-pupil-led)	(10) Total AEN - Other learning needs £	(11) Total AEN - Social Need £	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) Total
				£	£	£	£	£	£	£	£	£	£	£	£
43	St Anne's CofE Primary School	3408	603,343	0	0	0	139,311	0	0	0	1,390	193,452	0	0	937,496
44	St Anselm's Catholic Primary School	3644	606,324	0	0	0	24,822	0	0	0	2,120	153,111	0	3,228	789,605
45	St Boniface RC Primary School	3422	1,020,464	0	0	0	124,277	0	0	0	1,570	135,272	0	14,429	1,296,012
46	St Faith's CofE Primary School	3434	620,938	0	0	0	128,510	0	0	0	4,340	192,647	0	0	946,435
47	St George's CofE Primary School	3444	692,495	0	0	0	126,719	0	0	0	2,710	203,514	0	0	1,025,437
48	St Joseph's RC Primary School	3486	649,457	0	0	0	151,990	0	0	0	2,590	194,632	0	0	998,178
49	St Mary's CofE Primary School	3524	712,456	0	0	0	87,181	0	0	0	3,530	195,475	0	8,434	966,968
50	St Mary's RC Voluntary Aided Primary School	3528	548,344	0	0	0	122,182	0	0	0	3,120	197,902	0	8,150	876,606
51	St Michael's CofE Primary School	3550	1,116,781	0	0	0	136,878	0	0	0	3,188	113,691	0	19,434	1,989,971
52	Swafield Primary School	2584	1,330,804	0	0	0	288,498	0	0	0	24,740	261,780	0	0	1,905,822
53	Trinity St Mary's CofE Primary School	3525	644,229	0	0	0	193,676	0	0	0	3,610	208,809	0	0	1,250,325
54	Westbridge Primary School	2878	761,978	0	0	0	216,290	0	0	0	16,560	217,976	0	0	1,212,804
55	West Hill Primary School	2633	737,866	0	0	0	183,216	0	0	0	17,490	224,451	0	0	1,163,023
56	Wix Primary School	2648	774,205	0	0	0	129,935	0	0	0	20,010	222,361	0	2,246	1,148,758

Middle Deemed Primary Schools

			0	0	0	0	0	0	0	0	0	0	0	0	0
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(33) Total/Average Primary Schools

			54,125,614	0	0	0	11,361,538	0	0	0	802,018	11,720,167	0	216,061	78,225,988
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Secondary Schools

57	Battersea Park School	4329	2,485,858	0	587,649	0	376,565	0	0	0	14,831	791,696	0	0	4,166,600
58	Burnwood School	5401	5,188,909	0	1,702,419	0	345,908	0	0	0	18,538	988,142	0	0	8,224,908
59	Chestnut Grove School	4328	2,784,140	0	806,908	0	395,575	0	0	0	21,941	749,516	0	0	4,758,081
60	Elliott School	5402	2,665,289	0	981,195	0	310,746	0	0	0	14,217	727,998	0	0	4,699,445
61	Ernest Bevin College	4287	3,334,500	0	1,751,795	0	307,049	0	0	0	116,884	765,275	0	0	6,275,503
62	Graveney School	5400	4,888,546	0	3,614,222	0	441,409	0	0	0	17,836	932,272	0	0	9,894,285
63	John Paul II School	5404	1,354,849	0	0	0	103,206	0	0	0	13,242	512,770	0	0	1,984,067
64	Salesian College	5403	1,780,710	0	0	0	185,183	0	0	0	18,532	655,615	0	0	2,640,040
65	Southfields Community College	5405	3,952,884	0	2,205,024	0	562,728	0	0	0	10,995	911,214	0	13,268	7,656,110
66	Saint Cecilia's, Wandsworth Church of England School	4734	2,771,819	0	998,483	0	286,001	0	0	0	21,860	456,313	0	0	4,534,483
67	Saint John Bosco	4006	1,151,937	0	0	0	0	0	0	0	0	151,937	0	0	1,151,937

Middle Deemed Secondary Schools

			0	0	0	0	0	0	0	0	0	0	0	0	0
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(34) Total/Average Secondary Schools

			31,208,504	0	12,647,695	0	3,314,368	0	0	0	268,873	7,532,749	0	13,268	54,985,458
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(1) School name	(2) DCSF number	(3) Total place-led funding £	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(11) Total AEN - Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) Total
			£	£	£	£	£	£	£	£	£
1	Elisley School	7208	364,682	62,880	0	0	0	100,000	0	0	537,962
2	Garrett Park School	7207	2,285,043	305,681	0	0	0	596,558	0	0	3,187,282
3	Greenmead School	7123	768,469	186,242	0	0	0	100,000	84,384	0	1,138,114
4	Padstock School	7183	2,015,035	333,460	0	0	0	75,000	92,965	0	2,476,450
5	Nightingale School	7209	1,656,941	281,643	0	0	0	0	14,304	0	1,951,888
6	Bradstow School	7077	4,357,675	660,274	0	0	0	0	209,229	0	5,227,178
7	Linden Lodge School	7067	3,903,335	1,875,829	0	0	0	0	450,480	0	6,229,744
8	Oak Lodge School	7068	2,162,869	1,373,467	0	0	0	0	468,838	0	4,005,172

(35) Total/Average Special Schools

			17,493,061	5,079,576	0	0	0	275,000	1,876,746	0	24,724,390
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(36) Total All Schools

			103,787,384	5,079,576	12,647,695	0	14,906,056	0	0	1,365,561	21,497,778	0	229,329	159,513,379
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	Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupilled)	(9) Total AEN - Identified Special educational needs (non-pupilled)	(10) Total AEN - Other learning needs	(11) Total AEN - Social Need	(12) Total Site-specific factors (including pupilled)	(13) Total School-specific factors (including pupilled)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TT
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£		£	£	£	£

**Memorandum items**

(37) Academy Funding for SEN pupils that would normally be delegated

0

(38) Total ISB

169,513,379

(39) Academy Specific Grants

(40) Unallocated Specific Grants

(41) Total Specific Grants

(42) Unallocated Threshold and Performance Pay

(43) Total Threshold and Performance Pay

(44) Unallocated funding to support schools in financial difficulties

(45) Total funding for schools in financial difficulty

**TABLE 2 Notes**

Note that the information you provide in this section will be taken into account when returned to DCSF



Sorting column for Authorities own use	Nursery / Primary / Secondary schools	OTAL BUDGET SHARE				(19) MFG VARIATION APPLIED?	Memorandum Items							Other				
		(2) DCSF Number	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	IF A VARIATION HAS BEEN APPLIED TO ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE		(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING
43	St Anne's CofE Primary School	3408	202	4,641	No Variation Applied	35,229	8,170	0	31,488	0	15,058	0	0	139,311				
44	St Anselm's Catholic Primary School	3644	201	3,928	No Variation Applied	36,661	1,448	0	23,659	0	8,639	0	0	24,822				
45	St Boniface RC Primary School	3422	344	3,767	No Variation Applied	52,833	8,909	0	34,283	0	20,300	0	0	124,277				
46	St Faith's CofE Primary School	3434	203	4,662	No Variation Applied	38,183	4,690	0	37,728	0	14,014	0	0	128,510				
47	St George's CofE Primary School	3444	223	4,598	No Variation Applied	39,255	11,847	0	82,024	0	16,367	0	0	126,719				
48	St Joseph's RC Primary School	3486	214	4,684	No Variation Applied	38,037	5,589	0	27,195	0	16,633	0	0	151,590				
49	St Mary's CofE Primary School	3524	243	3,985	No Variation Applied	39,652	3,228	0	24,860	0	9,488	0	0	87,161				
50	St Mary's RC Voluntary Aided Primary School	3528	176	4,942	No Variation Applied	32,940	7,489	0	53,921	0	20,211	0	0	122,382				
51	St Michael's CofE Primary School	3550	368	3,780	No Variation Applied	58,255	4,676	0	39,490	0	19,997	0	0	196,678				
52	Swaffield Primary School	2584	434	4,392	No Variation Applied	63,475	16,333	0	43,638	0	28,798	0	0	288,498				
53	Trinity St Mary's CofE Primary School	3525	266	4,709	No Variation Applied	43,047	12,427	0	66,368	0	18,750	0	0	193,676				
54	Westbridge Primary School	2878	253	4,794	No Variation Applied	41,950	13,349	0	71,485	0	23,168	0	0	216,290				
55	West Hill Primary School	2633	242	4,806	No Variation Applied	43,021	7,925	0	75,795	0	25,804	0	0	183,216				
56	Wix Primary School	2648	253	4,538	No Variation Applied	45,491	11,826	0	100,610	0	19,034	0	0	129,935				
Middle Deemed Primary Schools																		
0																		
(33) Total/Average Primary Schools																		
17,925 4,364 2,831,182 669,410 0 3,518,325 0 1,264,869 0 11,361,539																		

Secondary Schools																
(1) School name	(2) DCSF Number	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	IF A VARIATION HAS BEEN APPLIED TO ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	COR O	dd mm yy
57	Batterssea Park School	4329	751	5,546	No Variation Applied	127,088	127,136	0	503,921	2,14,632	47,972	0	0	376,565	91	
58	Bunwood School	5401	1,698	4,978	No Variation Applied	231,191	1,98,245	0	347,510	1,62,940	65,892	0	0	345,936	315	
59	Chestnut Grove School	4328	892	5,395	No Variation Applied	126,844	132,562	0	472,992	284,641	49,394	0	0	395,573	145	
60	Elliott School	5402	863	5,445	No Variation Applied	124,190	92,513	0	217,476	199,795	35,174	0	0	310,746	185	
61	Ernest Bevin College	4297	1,164	5,391	No Variation Applied	683,734	118,126	0	335,912	333,644	58,160	0	0	307,049	281	
62	Graveney School	5400	1,940	5,100	No Variation Applied	264,200	89,315	0	333,680	267,291	61,669	0	0	441,409	654	
63	John Paul II School	5404	336	5,905	No Variation Applied	55,680	53,748	0	140,112	82,422	26,175	0	0	103,206	0	
64	Salesian College	5403	455	5,802	No Variation Applied	79,636	56,054	0	142,415	131,177	26,299	0	0	185,183	0	
65	Southfields Community College	5405	1,444	5,302	No Variation Applied	200,680	198,937	0	1,047,025	354,845	96,581	0	0	562,726	387	
66	Saint Cecilia's, Wandsworth Church of England School	4734	899	5,109	No Variation Applied	129,090	67,181	0	202,892	97,479	30,920	0	0	286,001	166	
67	Saint John Bosco	4006	1	0	No Variation Applied	0	0	0	0	0	0	0	0	0	0	01/09/2011
Middle Deemed Secondary Schools																
0																
(34) Total/Average Secondary Schools																
10,410 5,262 1,502,343 1,072,036 0 3,743,735 2,108,666 497,220 0 3,314,368 2,224																

Special schools																
(1) School name	(2) DCSF Number	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	IF A VARIATION HAS BEEN APPLIED TO ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	COR O	dd mm yy
1	Elisley School	7208	16	29,309		31,296	5,321	0	7,672	0	741	0	0	0		
2	Garratt Park School	7207	165	18,196		48,920	8,819	0	57,142	51,000	10,056	0	0	30		
3	Greenmead School	7123	35	32,546		36,722	5,321	0	16,929	0	16,929	0	0	0		
4	Pastock School	7183	193	20,134		44,000	5,267	0	29,835	0	11,157	0	0	20		
5	Nightingale School	7209	86	22,181		44,000	5,321	0	51,807	0	7,347	0	0	19		
6	Bradstow School	7077	52	100,523		36,932	5,321	0	19,650	51,000	5,567	0	0	25		
7	Linden Lodge School	7067	135	46,146		44,600	6,487	0	73,581	51,000	13,051	0	0	31		
8	Oak Lodge School	7068	77	52,015		41,847	5,321	0	22,921	0	9,184	0	0	15		
Middle Deemed Special Schools																
0																
(35) Total/Average Special Schools																
693 35,677 330,317 47,868 0 279,529 153,000 62,487 0 140																

(36) Total All Schools 29,199 5,463 4,732,866 1,789,314 0 7,997,936 2,261,866 1,824,571 0 14,806,059 2,364

Nursery / Primary / Secondary schools	TOTAL BUDGET SHARE		(19) MFG VARIATION APPLIED?	Memorandum Items												
				Grants							Other					
				(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	IF A VARIATION HAS BEEN APPLIED TO ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£	£	C OR O	dd mm yy

**Memorandum items**

(37) Academy Funding for SEN pupils that would normally be delegated

(38) Total ISB

(39) Academy Specific Grants

0	0	0
453,604	445,577	8,307,998

(40) Unallocated Specific Grants

(41) Total Specific Grants

8,051,540	2,707,443	10,132,577
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(42) Unallocated Threshold and Performance Pay

0
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(43) Total Threshold and Performance Pay

0
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(44) Unallocated funding to support schools in financial difficulties

0
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(45) Total funding for schools in financial difficulty

0
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**TABLE 2 Notes**

Note that the information you provide in this section will be taken into account when return

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Table 3a - School Level

Year	2010-11	Local Authority Name	Wandsworth	Local Authority Number		212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No	020 8871 8317	Version No.		1	Completion Date	01/04/2010

Table 3a		Pupils funded by year/age groups - age-weighted funding																
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Part-Time Nursery	Part-time Nursery Restricted	Full-Time Nursery	Restricted Full-Time Nursery	Part Time Reception	Restricted Part Time Reception	Full Time Reception	Restricted Full Time Reception	Key Stage 1			Key Stage 2			
		Unit value Nursery (£)	0	0	5648.22	0												
		Unit value Primary (£)	2333.38	583.34	3888.97	972.24	3535	0	3888.97	0	0	3111.17	3111.17	2592.64	2592.64	2592.64	3111.17	
Unit value Secondary (£)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils		Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		

Nursery																	
Place-Led	Batham Nursery School	1015	0	0	50	0											
Place-Led	Eastwood Nursery School	1036	0	0	60	0											
Place-Led	Somerley Nursery School	1057	0	0	60	0											

Nursery Total		0	0	170	0												
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Primary																	
1	Abemarle Primary School	5205	18	0	17	0	0	0	0	30	0	0	30	30	30	29	29
2	Alderbrook Primary School	2004	6	0	18	4	0	0	0	24	0	0	29	30	27	30	25
3	Allerthing Primary School	2010	51	0	11	0	0	0	0	60	0	0	58	60	55	54	47
4	All Saints' CofE Primary School, Putney	3304	29	0	8	1	0	0	0	30	0	0	30	30	29	30	26
5	The Alton School	2877	0	0	23	6	0	0	0	25	0	0	23	29	24	27	27
6	Beatrix Potter Primary School	2034	42	0	0	0	0	0	0	60	0	0	48	28	30	25	42
7	Belleville Primary School	2040	19	0	12	7	0	0	0	120	0	0	108	90	89	88	80
8	Brandeshow Primary School	2064	15	0	17	0	0	0	0	41	0	0	41	45	27	33	14
9	Broadwater Primary School	2067	46	0	27	4	0	0	0	58	0	0	59	57	60	49	59
10	Chesterton Primary School	2107	18	0	36	6	0	0	0	57	0	0	55	49	30	39	30
11	Christ Church CofE Primary School	3320	5	0	19	1	0	0	0	27	0	0	29	29	23	27	24
12	Eardley School	5202	28	0	20	2	0	0	0	70	0	0	75	70	67	52	62
13	Earlsfield Primary School	2180	31	0	36	0	0	0	0	58	0	0	59	46	57	54	55
14	Falconbrook Primary School	2211	10	0	39	0	0	0	0	37	0	0	35	35	26	30	34
15	Filcroft Primary School	2217	32	0	18	3	0	0	0	60	0	0	58	60	58	53	49
16	Franciscan Primary School	2231	10	12	34	4	0	0	0	59	0	0	81	58	56	60	59
17	Furzedown Primary School	2237	26	0	13	0	0	0	0	60	0	0	60	59	59	51	55
18	Gaddon (VA) Primary School	2005	0	0	0	0	0	0	0	60	0	0	60	57	60	55	54
19	Grained Primary School	2781	28	0	26	0	0	0	0	46	0	0	46	42	42	40	46
20	Heathmere Primary School	2786	1	0	33	0	1	0	0	27	0	0	41	45	29	38	30
21	High View Primary School	2301	18	0	29	0	0	0	0	49	0	0	37	42	31	48	44
22	Hillbrook School	5201	48	4	28	3	0	0	0	60	0	0	56	60	48	45	51
23	Holy Ghost Catholic Primary School	3376	0	0	0	0	0	0	0	30	0	0	30	30	29	30	29
24	Honeywell Infant School	5203	50	0	14	0	0	0	0	90	0	0	90	90	0	0	0
25	Honeywell Junior School	5204	0	0	0	0	0	0	0	0	0	0	0	90	90	87	88
26	Kotham Primary School	2314	20	0	16	0	0	0	0	57	0	0	59	54	36	25	28
27	John Burns Primary School	2334	8	0	20	2	0	0	0	30	0	0	28	26	24	28	25
28	Our Lady of Victories Catholic Primary	3387	0	0	0	0	0	0	0	28	0	0	28	28	28	29	28
29	Our Lady Queen of Heaven RC School	3636	49	0	0	0	0	0	0	30	0	0	30	31	29	30	29
30	Penwortham Primary School	2467	37	0	26	0	0	0	0	58	0	0	60	59	60	54	60
31	Ravenstone Primary School	2495	24	0	26	0	0	0	0	60	0	0	60	60	60	55	46
32	Riversdale Primary School	2511	19	0	14	1	0	0	0	24	0	0	30	27	28	22	20
33	Rushampton CofE Primary School	3386	15	0	16	1	0	0	0	27	0	0	30	30	30	30	25
34	Ronald Ross Primary School	3807	0	0	21	0	0	0	0	29	0	0	30	28	30	30	28
35	Sacred Heart Catholic Primary School	3629	14	0	16	3	0	0	0	53	0	0	44	45	40	38	31
36	Sacred Heart Primary School, Battersea	3645	29	0	30	7	1	0	0	59	0	0	54	59	45	51	56
37	Sellin Court Primary School	2641	37	0	19	0	0	0	0	60	0	0	60	60	58	60	59
38	Shaftesbury Park Primary School	2545	24	0	26	1	0	0	0	24	0	0	35	37	33	34	30



TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Year	2010-11	Local Authority Name
Contact	Steve Elson	Tel No

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		AEN - identified Special Educational Needs (pupil led)				AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other learning needs			AEN -Social Need			Site-specific factors(including pupil led )		
		Nursery / Primary / Secondary schools		Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN -Social Need	(12) Total Site-specific factors (including pupil led)	Rates						
		Unit value Nursery (£)		Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other												
		Unit value Primary (£)																	
Unit value Secondary (£)																			
(1) School name		(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
<b>Nursery</b>																			
Place-Led	Batham Nursery School	1015	13,577	12,348		25,925										0	8,350	0	8,350
Place-Led	Eastwood Nursery School	1036	0	14,295		156,530	170,826									0	4,490	0	4,490
Place-Led	Somerley Nursery School	1057	13,824	19,477		33,301										0	6,830	0	6,830
			46,120																
<b>Nursery Total</b>			<b>27,501</b>	<b>92,240</b>	<b>0</b>	<b>156,530</b>	<b>230,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,670</b>	<b>0</b>	<b>19,670</b>
<b>Primary</b>																			
1	Abemarle Primary School	5205	58,337	99,152		157,489										0	2,864	0	2,864
2	Alderbrook Primary School	2004	3,303	139,720		143,024										0	56,370	0	56,370
3	Allerthing Primary School	2010	58,371	69,875		128,246										0	23,220	0	23,220
4	All Saints' CofE Primary School, Putney	3324	3,303	10,897		14,200										0	2,010	0	2,010
5	The Alton School	2877	45,586	162,627	224,321	432,534										0	23,440	0	23,440
6	Beatrix Potter Primary School	2034	46,280	43,090		89,370										0	15,420	0	15,420
7	Belleville Primary School	2040	91,272	114,337		205,609										0	32,990	0	32,990
8	Brandehow Primary School	2064	14,692	58,746		73,438										0	13,170	0	13,170
9	Broadwater Primary School	2067	68,809	234,896		303,705										0	26,910	0	26,910
10	Chesterton Primary School	2107	28,533	228,710		257,243										0	16,450	0	16,450
11	Christ Church CofE Primary School	3320	33,894	121,787		155,681										0	2,960	0	2,960
12	Earlsley School	5202	25,796	310,423		336,189										0	5,405	0	5,405
13	Earlsfield Primary School	2180	56,817	196,172		252,989										0	22,670	0	22,670
14	Falconbrook Primary School	2211	29,763	257,061		286,824										0	20,550	0	20,550
15	Filcroft Primary School	2217	131,663	143,180		274,844										0	24,520	0	24,520
16	Franciscan Primary School	2231	15,361	448,595		463,956										0	26,040	0	26,040
17	Furzedown Primary School	2237	79,974	169,416		249,390										0	15,400	0	15,400
18	Gaddon (VA) Primary School	2065	30,467	241,385		271,842										0	16,000	0	16,000
19	Grange Primary School	2781	40,194	217,711		257,905										0	24,510	0	24,510
20	Heathmere Primary School	2786	35,709	227,638		263,347										0	22,630	0	22,630
21	High View Primary School	2301	29,763	228,855		258,618										0	20,490	0	20,490
22	Hilbrook School	5201	87,531	262,992	144,169	494,691										0	4,243	0	4,243
23	Holy Ghost Catholic Primary School	3376	39,740	12,873		52,613										0	3,460	0	3,460
24	Honeywell Infant School	5203	34,388	32,113		66,501										0	3,419	0	3,419
25	Honeywell Junior School	5204	36,897	16,251		53,148										0	3,419	0	3,419
26	Knham Primary School	2314	48,869	118,407		167,276										0	21,368	0	21,368
27	John Burns Primary School	2334	40,590	130,283		170,873										0	14,070	0	14,070
28	Our Lady of Victories Catholic Primary	3387	4,129	12,246		16,375										0	1,260	0	1,260
29	Our Lady Queen of Heaven RC School	3636	12,933	55,191		68,124										0	2,320	0	2,320
30	Penwortham Primary School	2467	96,813	155,216		252,029										0	35,430	0	35,430
31	Ravenstone Primary School	2495	78,851	150,567		229,418										0	25,180	0	25,180
32	Riversdale Primary School	2511	12,388	128,514		140,901										0	14,280	0	14,280
33	Rushampton CofE Primary School	3386	15,856	93,071		108,927										0	2,730	0	2,730
34	Ronald Ross Primary School	3307	41,298	133,323		174,621										0	14,390	0	14,390
35	Sacred Heart Catholic Primary School	3629	57,214	131,415		188,629										0	2,900	0	2,900
36	Sacred Heart Primary School, Batters	3645	80,098	151,196		231,294										0	10,760	0	10,760
37	Sellincourt Primary School	2641	46,974	184,971		231,945										0	22,170	0	22,170
38	Shaftesbury Park Primary School	2545	34,553	145,922		180,475										0	16,490	0	16,490

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Year	2010-11	Local Authority Name
Contact	Steve Elson	Tel No

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a School-specific factors(including pupil led )														Budget adjustments			(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE							
		Nursery / Primary / Secondary schools		Fixed Cost	Small School	School Improvement	Free School Meals	Kitchen Factor	Upper Pay Scale	Practical Learning	Personalised Learning	Admissions/Employment	Closing School	Opening School	Newly Qualified Teachers	(13) Total School-specific factors (including pupil-led)	Transitional provision	Abatement of Primary Funding				Abatement of Secondary Funding						
		Unit value Nursery (£)		Unit value Primary (£)		Unit value Secondary (£)																						
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£		£	£				£	£					
Nursery																												
Place-Led		Balham Nursery School	1015	100,000	27,700			1,978	703	4,455						134,836				0	0	451,522						
Place-Led		Eastwood Nursery School	1036	100,000	0			9,891	993	5,599						116,453				0	0	630,862						
Place-Led		Somerislet Nursery School	1057	100,000	0			7,122	969	8,734						116,825				0	0	495,949						
Nursery Total				300,000	27,700	0		18,991	2,665	18,789	0	0	0	0	0	368,114	0	0	0	0	0	1,578,133						
Primary																												
		1 Abemarle Primary School	5205	100,000			4,175	31,652	3,924	19,721						35,692	1,000	0	0	0	0	196,164	0	0	0	19,779	1,108,717	
		2 Alderbrook Primary School	2004	100,000			3,838	26,904	3,537	31,728						54,122	0	0	0	0	0	220,128	0	0	0	0	1,053,942	
		3 Allington Primary School	2010	50,000			7,438	16,222	4,360	52,273						32,979	0	0	0	0	0	163,172	0	0	0	0	1,863,316	
		4 Al Saints' CofE Primary School, Putney	3324	100,000			4,084	3,956	2,592	15,594						8,858	1,000	0	0	0	0	137,084	0	0	0	39,382	897,033	
		5 The Alton School	2877	100,000			3,427	32,047	2,810	31,105						59,731	0	0	0	0	0	229,121	0	0	0	4,415	1,314,466	
		6 Beatrix Potter Primary School	2034	100,000			4,339	8,704	2,544	80,017						22,176	0	0	0	0	0	217,780	0	0	0	0	1,224,291	
		7 Belleville Primary School	2040	50,000			11,285	29,674	8,624	125,455						53,848	0	0	0	0	0	278,885	0	0	0	0	2,630,293	
		8 Brandehow Primary School	2064	100,000			4,293	8,704	2,641	21,511						28,299	0	0	0	0	0	165,448	0	0	0	0	1,052,145	
		9 Broadwater Primary School	2067	50,000			8,222	31,652	3,634	108,620						72,081	0	0	0	0	0	274,209	0	0	0	0	2,029,741	
		10 Chesterton Primary School	2107	50,000			5,196	62,512	5,063	32,851						76,399	0	0	0	0	0	232,021	0	0	0	0	1,579,457	
		11 Christ Church CofE Primary School	3320	100,000			3,883	28,487	3,852	23,553						43,635	1,000	0	0	0	0	204,409	0	0	0	0	885,797	
		12 Eardley School	5202	50,000			9,316	59,347	5,911	90,092						114,534	1,000	0	0	0	0	330,200	0	0	0	0	2,221,027	
		13 Earlsfield Primary School	2180	50,000			7,661	38,773	4,724	42,675						78,127	0	0	0	0	0	221,961	0	0	0	0	1,860,572	
		14 Falconbrook Primary School	2211	50,000			5,761	69,238	5,451	13,361						91,581	0	0	0	0	0	235,391	0	0	0	0	1,390,560	
		15 Filcroft Primary School	2217	50,000			7,475	28,091	4,918	81,077						58,030	0	0	0	0	0	229,591	0	0	0	0	1,872,267	
		16 Franciscan Primary School	2231	50,000			8,423	70,425	6,250	38,844						162,139	0	0	0	0	0	336,080	0	0	0	0	2,294,289	
		17 Furzedown Primary School	2237	50,000			6,809	29,674	4,027	37,655						64,839	0	0	0	0	0	193,604	0	0	0	0	1,737,863	
		18 Gaddon (A) Primary School	2065	50,000			7,493	36,795	4,336	35,256						78,734	1,000	0	0	0	0	213,634	0	0	0	0	1,716,907	
		19 Grand Primary School	2781	50,000			8,144	55,786	4,506	49,987						82,180	0	0	0	0	0	248,603	0	0	0	0	1,580,778	
		20 Heathmere Primary School	2786	50,000			6,071	59,347	4,724	29,686						84,974	0	0	0	0	0	234,802	0	0	0	0	1,407,628	
		21 High View Primary School	2301	50,000			6,499	53,808	5,015	80,473						85,535	0	0	0	0	0	281,329	0	0	0	0	1,591,791	
		22 Hillbrook School	5201	50,000			7,244	36,400	4,579	45,737						90,675	1,000	0	0	0	0	235,633	0	0	0	11,968	2,108,256	
		23 Holy Ghost Catholic Primary School	3376	100,000			3,792	1,187	3,706	0						10,536	1,000	0	0	0	0	120,222	0	0	0	0	18,606	804,172
		24 Honeywell Infant School	5203	50,000			5,642	4,352	4,433	56,812						18,754	1,000	0	0	0	0	140,994	0	0	0	0	1,292,046	
		25 Honeywell Junior School	5204	50,000			6,472	4,748	4,990	71,990						13,803	1,000	0	0	0	0	152,703	0	0	0	0	1,177,388	
		26 Kotham Primary School	2314	50,000			4,787	17,804	2,889	31,929						43,413	0	0	0	0	0	150,602	0	0	0	0	1,338,471	
		27 John Burns Primary School	2334	100,000			3,865	28,091	3,028	24,117						52,292	0	0	0	0	0	211,393	0	0	0	0	1,056,812	
		28 Our Lady of Victories Catholic Primary	3387	100,000			3,537	3,561	4,215	68,467						8,744	1,000	0	0	0	0	189,514	0	0	0	27,949	819,479	
		29 Our Lady Queen of Heaven RC School	3636	100,000			4,284	6,330	3,295	41,552						21,648	1,000	0	0	0	0	178,109	0	0	0	0	987,197	
		30 Penwortham Primary School	2467	50,000			6,632	18,200	4,462	63,052						65,546	0	0	0	0	0	209,912	0	0	0	0	1,818,388	
		31 Ravenstone Primary School	2495	50,000			8,040	22,156	6,202	73,098						69,460	0	0	0	0	0	228,955	0	0	0	0	1,848,320	
		32 Riversdale Primary School	2511	100,000			3,819	20,574	2,350	21,713						47,908	0	0	0	0	0	196,364	0	0	0	0	981,233	
		33 Ryehampton CofE Primary School	3395	100,000			4,211	22,552	2,132	42,915						33,688	1,000	0	0	0	0	206,198	0	0	0	0	1,016,322	
		34 Ronald Ross Primary School	2807	100,000			3,938	32,839	2,713	20,049						50,699	0	0	0	0	0	210,237	0	0	0	0	1,097,271	
		35 Sacred Heart Catholic Primary School	3629	50,000			5,378	30,069	4,070	36,017						44,965	1,000	0	0	0	0	171,499	0	0	0	0	1,344,732	
		36 Sacred Heart Primary School, Batters	3645	50,000			7,666	41,147	7,292	68,539						51,448	1,000	0	0	0	0	227,092	0	0	0	29,759	1,842,901	
		37 Sellincourt Primary School	2641	50,000			8,076	34,026	5,329	64,015						61,790	0	0	0	0	0	223,237	0	0	0	0	1,877,378	
		38 Shaftesbury Park Primary School	2545	70,000			4,989	33,234	3,803	51,757						60,251	0	0	0	0	0	224,005	0	0	0	0	1,243,218	

Table 3a Pupils funded by year/age groups - age-weighted funding

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Part-Time Nursery	Part-time Nursery Restricted	Full-Time Nursery	Restricted Full-Time Nursery	Part Time Reception	Restricted Part Time Reception	Full Time Reception	Restricted Full Time Reception		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6						
													Key Stage 1						Key Stage 2					
													Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils
		0	0	5648.22	0																			
		2333.38	583.34	3888.97	972.24	3535	0	3888.97	0	0	0	0	3111.17	3111.17	2592.64	2592.64	2592.64	3111.17						
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils						
	39 Sheringdale Primary School	2774	28	0	12	0	0	0	48	0	0	0	30	30	30	28	30	30						
	40 Sir James Barrie Primary School	2063	20	0	37	2	0	0	34	0	0	0	55	56	51	50	49	56						
	41 Smallwood Primary School and Langui	2558	16	0	24	0	0	0	30	0	0	0	27	28	19	19	23	29						
	42 Southmead Primary School	2780	21	0	22	0	0	0	45	0	0	0	45	41	44	33	44	47						
	43 St Anne's CoE Primary School	3408	19	0	13	2	1	0	24	0	0	0	25	22	23	24	21	24						
	44 St Anselm's Catholic Primary School	3644	0	0	0	0	1	0	29	0	0	0	30	29	29	29	23	31						
	45 St Boniface RC Primary School	3422	35	0	8	0	0	0	45	0	0	0	46	45	40	47	36	40						
	46 St Faith's CoE Primary School	3434	13	0	18	0	0	0	30	0	0	0	28	19	27	28	18	22						
	47 St George's CoE Primary School	3444	0	0	27	0	0	0	28	0	0	0	30	28	28	27	30	25						
	48 St Joseph's RC Primary School	3486	19	0	16	0	0	0	28	0	0	0	30	22	28	24	17	30						
	49 St Mary's CoE Primary School	3524	34	0	8	0	0	0	30	0	0	0	30	30	30	30	30	21						
	50 St Mary's RC Voluntary Aided Primary	3528	7	0	17	0	0	0	27	0	0	0	14	22	11	25	30	25						
	51 St Michael's CoE Primary School	3550	0	0	0	0	0	0	60	0	0	0	60	60	54	45	44	45						
	52 Swaffield Primary School	2584	27	0	20	0	0	0	77	0	0	0	55	55	56	47	39	58						
	53 Trinity St Mary's CoE Primary School	3525	8	0	19	1	0	0	65	0	0	0	31	43	26	24	24	25						
	54 Westbridge Primary School	2878	13	0	19	0	0	0	27	0	0	0	29	31	35	33	30	36						
	55 West Hill Primary School	2833	19	0	16	0	0	0	39	0	0	0	30	25	30	26	27	30						
	56 Wix Primary School	2648	0	0	20	6	0	0	36	0	0	0	44	39	37	25	23	23						

Primary Total (excluding middle deemed) 1,088 16 1,004 76 4 0 2,472 0 0 2,428 2,333 2,180 2,117 2,065 2,145

Primary Middle Deemed

Middle Deemed Primary Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Primary Total 1,088 16 1,004 76 4 0 2,472 0 0 2,428 2,333 2,180 2,117 2,065 2,145

Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

Secondary																		
57 Batterssea Park School	4328																	
58 Burntwood School	5401																	
59 Chestnut Grove School	4328																	
60 Elliott School	5402																	
61 Ernest Bevin College	4297																	
62 Graveney School	5400																	
63 John Paul II School	5404																	
64 Salesian College	5405																	
65 Southfields Community College	5405																	
66 Saint Cecilia's, Wandsworth Church of	4734																	
67 Saint John Bosco	4008																	

Secondary Total (excluding middle deemed) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Secondary Middle Deemed

Middle Deemed Secondary Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Secondary Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies





Table 3a		School-specific factors(including pupil led)													Budget adjustments			(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE					
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools													Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding								
		Fixed Cost	Small School	School Improvement	Free School Meals	Kitchen Factor	Upper Pay Scale	Practical Learning	Personalised Learning	Admissions/E employment	Closing School	Opening School	Newly Qualified Teachers	(13) Total School- specific factors (including pupil-led)											
		Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)	£	£	£	£	£	£	£	£	£	£				£	£	£	£	£			
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£							
	39	Sheringdale Primary School	2774	100,000			4,202	2,770	2,762	41,809			23,379	0	0	0	0	174,921	0	0	0	0	0	1,051,359	
	40	Sr James Barrie Primary School	2063	50,000			7,593	43,621	5,935	54,358			97,887	0	0	0	0	259,295	0	0	0	0	0	1,808,735	
	41	Smallwood Primary School and Lang	2558	100,000			3,838	40,356	3,343	34,177			77,821	0	0	0	0	259,535	0	0	0	0	0	1,563,777	
	42	Southmead Primary School	2780	50,000			5,670	45,104	3,537	21,713			104,033	0	0	0	0	230,056	0	0	0	0	0	1,919,419	
	43	St Anne's CofE Primary School	3408	100,000			3,655	21,365	3,149	24,117			40,166	1,000	0	0	0	193,452	0	0	0	0	0	937,496	
	44	St Anselm's Catholic Primary School	3644	100,000			3,683	0	2,740	35,613			12,075	1,000	0	0	0	153,111	0	0	0	0	3,228	789,605	
	45	St Boniface RC Primary School	3422	50,000			5,889	8,309	3,343	29,755			35,977	1,000	0	0	0	135,273	0	0	0	0	14,429	1,296,012	
	46	St Faith's CofE Primary School	3434	100,000			3,209	24,926	3,343	21,713			38,457	1,000	0	0	0	192,647	0	0	0	0	0	946,435	
	47	St George's CofE Primary School	3444	100,000			4,138	37,191	3,828	14,818			42,538	1,000	0	0	0	203,514	0	0	0	0	0	1,025,437	
	48	St Joseph's RC Primary School	3486	100,000			3,528	19,782	3,474	23,038			43,810	1,000	0	0	0	194,632	0	0	0	0	0	998,178	
	49	St Mary's CofE Primary School	3524	100,000			4,184	5,539	2,350	31,444			11,958	1,000	0	0	0	156,475	0	0	0	0	8,434	968,068	
	50	St Mary's RC Voluntary Aided Primary	3528	100,000			3,977	23,343	2,883	35,688			31,011	1,000	0	0	0	197,902	0	0	0	0	0	8,150	870,630
	51	St Michael's CofE Primary School	3550	50,000			5,943	2,770	4,627	26,315			23,036	1,000	0	0	0	113,691	0	0	0	0	19,434	1,389,971	
	52	Swalfield Primary School	2594	50,000			7,953	44,173	7,566	50,320			101,858	0	0	0	0	261,790	0	0	0	0	0	1,905,822	
	53	Trinity St Mary's CofE Primary School	3525	70,000			4,485	37,191	3,610	42,538			49,986	1,000	0	0	0	208,809	0	0	0	0	0	1,250,325	
	54	Westbridge Primary School	2878	70,000			4,676	45,895	4,118	29,686			63,601	0	0	0	0	217,976	0	0	0	0	0	1,212,804	
	55	West Hill Primary School	2833	100,000			3,683	26,904	2,688	43,927			47,248	0	0	0	0	224,451	0	0	0	0	0	1,163,023	
	56	Wix Primary School	2648	100,000			4,023	29,278	4,055	40,261			44,744	0	0	0	0	222,361	0	0	0	0	2,246	1,148,758	
Primary Total (excluding middle deemed)			4,110,000	0	310,393	1,597,484	230,899	2,421,973	0	3,025,619	24,000	0	0	0	0	0	11,720,167	0	0	0	0	216,061	78,225,398		
Primary Middle Deemed																	0						0		
Middle Deemed Primary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Primary Total			4,110,000	0	310,393	1,597,484	230,899	2,421,973	0	3,025,619	24,000	0	0	0	0	0	11,720,167	0	0	0	0	216,061	78,225,398		
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																									
Secondary																									
	57	Battersea Park School	4329	87,883	0	0	71,749	7,232	137,879	21,131	375,823	0	0	0	0	0	701,696	0	0	0	0	0	4,166,600		
	58	Burntwood School	5401	81,317	0	0	98,050	28,916	420,763	45,112	290,984	3,000	0	0	0	0	968,142	0	0	0	0	0	8,224,908		
	59	Chestnut Grove School	4328	83,560	0	0	58,774	9,551	210,202	23,982	360,447	3,000	0	0	0	0	749,516	0	0	0	0	0	4,758,081		
	60	Elliott School	5402	78,563	0	0	64,798	9,632	265,251	26,816	279,838	3,000	0	0	0	0	727,998	0	0	0	0	0	4,699,445		
	61	Ernest Bevin College	4297	75,859	0	0	75,589	11,190	293,736	28,677	280,223	0	0	0	0	0	765,275	0	0	0	0	0	6,275,503		
	62	Graveney School	5400	86,289	0	0	38,300	20,677	613,625	43,267	147,114	3,000	0	0	0	0	932,272	0	0	0	0	0	9,894,285		
	63	John Paul II School	5404	100,000	0	0	46,891	6,218	102,354	14,926	133,872	3,000	0	0	105,508	0	612,770	0	0	0	0	0	1,984,067		
	64	Salesian College	5403	100,000	0	0	49,822	5,974	116,087	17,693	215,268	3,000	0	0	147,771	0	805,815	0	0	0	0	0	2,640,040		
	65	Southfields Community College	5405	72,597	0	0	97,445	12,500	174,096	33,960	517,705	3,000	0	0	0	0	911,214	0	0	0	0	13,268	7,656,110		
	66	Saint Cecilia's, Wandsworth Church of	4734	82,452	0	0	26,581	12,704	168,551	23,982	139,044	3,000	0	0	0	0	456,313	0	0	0	0	0	4,534,483		
	67	Saint John Bosco	4008	0	0	0	0	0	0	0	0	0	0	0	151,937	0	151,937	0	0	0	0	0	151,937		
Secondary Total (excluding middle deemed)			828,430	0	0	628,006	124,595	2,502,544	279,645	2,740,320	24,000	0	151,937	253,279	7,532,749	0	13,268	0	0	0	0	0	54,985,458		
Secondary Middle Deemed																	0						0		
Middle Deemed Secondary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Secondary Total			828,430	0	0	628,006	124,595	2,502,544	279,645	2,740,320	24,000	151,937	253,279	7,532,749	0	13,268	0	0	0	0	0	0	54,985,458		
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																									

TABLE 3b: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3b - School Level Information

Year	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	01/04/2010

Table 3b		Place-led funding																	(17) Total places	(3) Total Place-led funding £
Sorting column for Authorities own use	Special schools	Day Band 1	Day Band 2	Day Band 3a	Day Band 3	Day Band 4	Day Band 4a	Boarding Band A	Boarding Band B	Boarding Band C										
	Unit value (£)	21956.79	17964.65	20260.13	14970.54	12974.47	10678.99	20887.35	31748.77	62996.24										
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	
1	Elsley School	7208	0	0	18	0	0	0	0	0									18	364,682
2	Garratt Park School	7207	0	25	0	40	65	35	0	0									165	2,265,043
3	Greenmead School	7123	35	0	0	0	0	0	0	0									35	768,488
4	Paddock School	7183	20	48	0	0	55	0	0	0									123	2,015,035
5	Nightingale School	7209	0	0	64	24	0	0	0	0									88	1,655,941
6	Bradstow School	7077	37	15	0	0	0	0	0	52									52	4,357,675
7	Linden Lodge School	7067	76	59	0	0	0	0	37	0									135	3,903,335
8	Oak Lodge School	7068	0	14	63	0	0	0	20	0									77	2,162,869
Special Total			168	161	145	64	120	35	0	57	52	0	0	0	0	0	0	0	693	17,493,068

**TABLE 3b: FUNDING PERIOD 3 - 2010-11**

**Children, Schools and Families Financial Data Collect**

<b>Year</b>	2010-11	<b>Local Authority Name</b>
<b>Contact</b>	Steve Elson	<b>Tel No.</b>

Table 3b		Pupil-led Funding														AEN -Learning needs associated with EAL					
Sorting column for Authorities own use	Special schools	Day Band 1	Day Band 2	Day Band 3	Boarding	Hearing Impaired Service	Visually Impaired Service	Free School Meals	Kitchen Factor	Additional Support	(5) Total Pupil led funding		(6) Total Sixth Form Funding	(29) Sixth form pupil numbers (Jan 2010)				(7) Total AEN -Learning needs associated with EAL			
	Unit value (£)	1,055.90	879.92	1,407.87	2,392.63														£	£	£
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£									£	£	£
1	Elsley School	7208	0	12,333	0	0	0	1,978	291	48,278	62,880	0	0	0	0	0	0	0	0		
2	Garratt Park School	7207	0	65,196	129,668	0	0	20,969	2,035	87,823	305,681	0	0	0	30	0	0	0	0		
3	Greenmead School	7123	19,028	15,856	0	0	0	4,352	557	146,449	186,242	0	0	0	0	0	0	0	0		
4	Paddock School	7183	6,342	67,829	47,921	0	0	19,782	3,731	187,855	333,460	0	0	0	20	0	0	0	0		
5	Nightingale School	7209		24,665	78,929	0	0	2,374	581	175,094	281,643	0	0	0	19	0	0	0	0		
6	Bradstow School	7077	0	14,975	46,511	119,764	0	0	0	479,024	660,274	0	0	0	25	0	0	0	0		
7	Linden Lodge School	7067	8,456	59,900	76,110	85,343	0	258,629	0	1,387,491	1,875,929	0	0	0	31	0	0	0	0		
8	Oak Lodge School	7068	0	29,070	62,015	47,906	1,064,668	0	0	169,808	1,373,467	0	0	0	15	0	0	0	0		
Special Total		33,826	289,814	441,154	253,013	1,064,668	258,629	49,455	7,195	2,681,822	5,079,576	0	0	0	140	0	0	0	0		

TABLE 3b: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collecti

Year	2010-11	Local Authority Name
Contact	Steve Elson	Tel No.

Sorting column for Authorities own use	Table 3b		AEN -Social Need			Site-specific factors (including pupil-led)			School-specific factors (Including pupil-led)							Budget adjustments			(16) TOTAL BUDGET SHARE	
	Special schools		£	£	(11) Total AEN -Social Need £	Small School Factor £	Split Site Factor £	(12) Total Site specific factors (including pupil-led) £	Peripatetic Specialist Teaching Service £	Newly Qualified Teachers	Outreach Service	Regional Schools Admissions	Therapy	Mandatory Staff Training	Upper Pay Scale £	(13) Total School-specific factors (including pupil-led) £	Transitional provision £	(14) Total budget adjustments £		(15) Minimum Funding Guarantee £
	Unit value (£)																			
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		£
1	Elsley School	7208	0	0	0	100,000	0	100,000	0	0	0	0	0	0	0	0	0	0	0	527,562
2	Garratt Park School	7207	0	0	0	0	0	0	563,398	0	0	0	0	0	33,160	596,558	0	0	0	3,167,282
3	Greenmead School	7123	0	0	0	100,000	0	100,000	0	0	45,870	0	0	0	38,514	84,384	0	0	0	1,139,114
4	Paddock School	7183	0	0	0	0	75,000	75,000	0	0	0	0	0	0	52,955	52,955	0	0	0	2,476,450
5	Nightingale School	7209	0	0	0	0	0	0	0	0	0	0	0	0	14,304	14,304	0	0	0	1,951,888
6	Bradstow School	7077	0	0	0	0	0	0	0	0	0	150,000	46,228	0	13,001	209,229	0	0	0	5,227,178
7	Linden Lodge School	7067	0	0	0	0	0	0	0	0	0	150,000	142,587	51,486	106,407	450,480	0	0	0	6,229,744
8	Oak Lodge School	7068	0	0	0	0	0	0	0	0	0	150,000	0	90,335	228,501	468,836	0	0	0	4,005,172
Special Total			0	0	0	200,000	75,000	275,000	563,398	0	45,870	450,000	188,815	141,821	486,842	1,876,746	0	0	0	24,724,390

YEAR	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	E-Mail Ad
CONTACT	David Owen	TEL	020 827 4197	Version No	1.0	Complete

**THIS TABLE SHOULD BE COMPLETED BY LAS THAT ARE NOT IMPLEMENTING THE All EYSFF Pilot and Pathfinder LAs should complete Table 4 EYSFF**

When completed properly, this table should give an (informed) outsider the opportunity to replicate your formula. To allow this to happen you need to provide as much detail as possible of how the formula is constructed, including sources of data (where)

**FUNDING FOR SCHOOLS INCLUDING Early Years Maintained Funding and Primary For Pupils admitted to Reception or above**

AGE WEIGHTED FUNDING							
Table 3a (3)	School Year	Age group (Pupils' ages as at 31st August 2009)	Weighting Ratio	Pupil Numbers January 2010 (No)	Sum per pupil/AWPU	Total Funding Allocated through factor £	
Early Years Foundation Stage	Nursery		1.92	1004	3,888.97	3,904,522	
	Nursery		0.91	1086	2,333.38	2,534,054	
	Nursery		0.38	76	972.24	73,890	
	Nursery		0.23	16	583.34	9,334	
	Reception	4	1.38	3471.5	3,888.97	9,611,278	
	Reception	4	1.38	4	3,535.00	14,140	
	Reception	4				0	
	Reception	4				0	
	KS1	Year 1	5	1.21	2,428	3,111.17	7,553,666
	KS1	Year 2	6	1.21	2,333	3,111.17	7,256,811
KS2	Year 3	7	1.0	2,180	2,592.64	5,651,371	
	Year 4	8	1.0	2,117	2,622.64	5,480,265	
	Year 5	9	1.0	2,065	2,592.64	5,353,810	
	Year 6	10	1.2	2,146	3,111.17	6,672,486	
	Year 7	11	1.2	1,535	3,080.37	4,728,387	
KS3	Year 8	12	1.2	1,658	3,080.37	5,107,264	
	Year 9	13	1.2	1,658	3,080.37	5,107,264	
	Year 10	14	1.9	1,716	4,877.25	8,369,363	
KS4	Year 11	15	1.9	1,813	4,877.25	7,869,268	
	Year 12	16				0	
KS5	Year 13					0	
	Year 14					0	
	Year 15					0	
TOTAL				36,111		85,334,147	

Additional Description (if required - please put as much description as possible against the individual lines above)

Where schools exceed their agreed number of full time nursery pupils and/or their agreed FTEs for nursery, those numbers above the agreed

For old pupils in year 11 or repeating GCSEs only (as per regulation 15 (ii) (g))

EARLY YEARS PLACE LED FUNDING						
Table 3a (5)	School Year	Age group (Pupils' ages as at 31st August 2010)	Weighting Ratio	Place Numbers January 2010 (No)	Sum per place	Total Funding Allocated through factor £
Nursery	Nursery			170	5648.225	960,198
	Nursery					0
	Nursery					0
	Nursery					0
	Nursery					0
TOTAL				170		960,198

KS1 FUNDING PROVIDED NOT THROUGH AWPU						
Part of Table 3a (5)	Class Based	Number of units (optional)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
	Class Based					
	School Funding					
TOTAL KS1 Funding						

SIXTH FORM - FUNDING OF PUPILS FROM LOCAL AUTHORITY FUNDS						
Part of Table 3a (5)	Top Up	Number of units (optional)	Unit Value (if appropriate)	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
	Top Up					
TOTAL LA SF Funding						

YPLA GRANT ALLOCATION FOR SIXTH FORM PUPILS						
Table 3a (5)	YPLA Grant	Number of LA Funded Pupils (No)	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)		
	YPLA Grant	2224	1264769	Final YPLA funding		
TOTAL YPLA SF Funding						

OTHER PLACE LED FUNDING TREATED AS PUPIL LED (such as in Boarding Units, Hostels)						
Part of Table 3a (5)	Name	2nd Description (if required)	Band, Range, Level or Unit	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
Early Years						
Primary						
Secondary						
TOTAL Other Place Led Funding						





YEAR	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	E-Mail Ad
CONTACT	Steve Khan	TEL	020 897 8317	Version No	1.0	Completed

**THIS TABLE SHOULD BE COMPLETED BY LAS THAT ARE NOT IMPLEMENTING THE An EYSFF Pilot and Pathfinder LAs should complete Table 4 EYSFF**

When completed properly, this table should give an (informed) outsider the opportunity to replicate your formula. To allow this to happen you need to provide as much detail as possible of how the formula is constructed, including sources of data (where t

FUNDING FOR SCHOOLS INCLUDING Early Years Maintained Funding and Primary For Pupils admitted to Reception or above				
ADDITIONAL EDUCATIONAL NEEDS				
Table 3a (7) AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE				
Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years	Language Fluency	89.95	19641	The Wandsworth Level of Fluency return is used to extrapolate the number of pupils at Levels 1, 2 and 3 for whom English is their second language. The level are weighted at 6 points, 3 points and 1 point respectively. The total points are then multiplied by the unit value.
Primary	Language Fluency	89.95	127607	
Secondary	Language Fluency	89.95	170754	
			TOTAL EAL	

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - PUPIL LED					
Part of Table 3a (8) PUPILS With or Without Statements - Pupil Led (Individually Assigned Resources)					
Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor	Description of Rate (What are the criteria for its use - method and worked examples)	
Early Years	Delegated Statemented Support	Band 2	21802	0	Individual statemented children are given a band value and funding is delegated accordingly. The funding is adjusted in year in June, October, December and February. A Contingency is held to fund any in year growth.
		Band 3	9910	19027	
		Band 4	7928	17244	
		Band 5a	5946	0	
		Band 5b	3964	0	
		Band 5c	1982	0	
	Enhancements	694	0	Added to other bands above as necessary	
Primary	Delegated Statemented Support	Band 2	21802	76313	
		Band 3	9910	116439	
		Band 4	7928	164479	
		Band 5a	5946	115437	
		Band 5b	3964	3964	
		Band 5c	1982	0	
	Enhancements	694	0	Added to other bands above as necessary	
Secondary	Delegated Statemented Support	Band 2	21802	32733	
		Band 3	9910	470624	
		Band 4	7928	729796	
		Band 5a	5946	320264	
		Band 5b	3964	71059	
		Band 5c	1982	694	
	Enhancements	694	0	Added to other bands above as necessary	

TOTAL Pupil Led Individually Assigned Resources























YEAR	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	E-Mail Ad
CONTACT	Steve Brier	TEL	020 887 1317	Version No	1.0	Completed

**THIS TABLE SHOULD BE COMPLETED BY LAS THAT ARE NOT IMPLEMENTING THE**  
**All EYSFF Pilot and Pathfinder LAs should complete Table 4 EYSFF**

When completed properly, this table should give an (informed) outsider the opportunity to replicate your formula. To allow this to happen you need to provide as much detail as possible of how the formula is constructed, including sources of data (where t

FUNDING FOR SCHOOLS INCLUDING Early Years Maintained Funding and Primary For Pupils admitted to Reception or above						
SCHOOL SPECIFIC FACTORS (including Pupil Led)						
Table 3a (13)	Name	2nd description	Unit Value	Total Funding Allocated through factor £	Description of Rate	(What are the criteria for its use - method and worked examples)
Early Years	Fixed Cost		100000	390000	£100,000 per Nursery School	
	Small School Factor		27700	27700	£27,700 allocated to nursery schools with 50 or fewer places.	
	School Meals		395.65	18991	The contract price per meal multiplied by the free school meal uptake for each school on 17th January 2008. This is the same as the indicative budget given for 2010-11.	
	Kitchen Factor		24.23	2665	The kitchen fuel, repair and maintenance and dining furniture budget allocated on the basis of the total number of paid and free meals served on 17th January 2008. This is the same as the indicative budget given for 2010-11.	
	Upper Pay Scale			18758	Schools have been funded in full for the cost of Upper Pay Scale 1 (£5,569.27 including on-costs), 72.8% for Upper Pay Scale 2 (£1,836.93) and 72.8% for Upper Pay Scale 3 (£5,326.24).	
	Newly Qualified Teachers		1000	0	£1,000 per term - allocated termly during the year.	
Primary	Fixed Cost	Primary - 1 Form Entry	10000	292000		
	Fixed Cost	Primary - 1.2 FE fewer 260 pupils	70000	210000		
	Fixed Cost	Primary - Other	50000	140000		
	School Improvement		17.85	11038		
	School Meals		395.65	159748	The contract price per meal multiplied by the free school meal uptake for each school on 17th January 2008. This is the same as the indicative budget given for 2010-11.	
	Kitchen Factor		24.23	27714	The kitchen fuel, repair and maintenance and dining furniture budget allocated on the basis of the total number of paid and free meals served on 17th January 2008. This is the same as the indicative budget given for 2010-11.	
	Kitchen Factor	Cash Cafeterias	0.04	2665	£4 per meal allocated to those schools with cash caterias.	
	Upper Pay Scale			25171	Schools have been funded in full for the cost of Upper Pay Scale 1 (£5,569.27 including on-costs), 72.8% for Upper Pay Scale 2 (£1,836.93) and 72.8% for Upper Pay Scale 3 (£5,326.24).	
	Newly Qualified Teachers		1000	0	£1,000 per term - allocated termly during the year.	
	Professional Learning			30000	Allocated to Primary and Secondary schools on the basis of 50% low prio	
Admissions/Employment		1000	24000	Paid to Voluntary Aided and Foundation schools to reflect their status as		
Secondary	Fixed Cost		100000	83843	Factor is reduced by the % of sixth form pupils	
	School Meals		418.61	62000	The contract price per meal multiplied by the free school meal uptake for each school on 17th January 2008. This is the same as the indicative budget given for 2010-11.	
	Kitchen Factor		24.23	9741	The kitchen fuel, repair and maintenance and dining furniture budget allocated on the basis of the total number of paid and free meals served on 17th January 2008. This is the same as the indicative budget given for 2010-11.	
	Kitchen Factor	Cash Cafeterias	0.04	2718	£4 per meal allocated to those schools with cash caterias.	
	Upper Pay Scale			20224	Schools have been funded in full for the cost of Upper Pay Scale 1 (£5,569.27 including on-costs), 72.8% for Upper Pay Scale 2 (£1,836.93) and 72.8% for Upper Pay Scale 3 (£5,326.24).	
	Newly Qualified Teachers		1000	0	£1,000 per term - allocated termly during the year.	
	Professional Learning			21400	Allocated to Primary and Secondary schools on the basis of 50% low prio	
	Practical Learning		85.85	27964	Allocated on the basis of Key Stage 4 pupil numbers.	
	Opening School			15180	Stari John Wood School - opening September 2011	
	Closing School			6320	Stari John Wood School - closing August 2011	
Admissions/Employment		3000	24000	Paid to Voluntary Aided and Foundation schools to reflect their status as		
				TOTAL School Specific		















THE ISLES OF SCILLY AND CITY OF LONDON DO NOT NEED TO COMPLETE THIS SECTION  
All other LAs read the guidance for instructions on how to complete this section

2010-11

2007-08 PERCENTAGE OF DEPRIVATION TARGETED	2010-11 INDICATIVE DSG	% of funding for Deprivation in 2010-11	2010-11 INDICATIVE DSG FOR DEPRIVATION	2010-11 TOTAL FUNDING TARGETED TO DEPRIVATION
79%	162,125,000	11%	17,821,239	16,028,296



## MFG & CEL CALCULATORS: FUNDING PERIOD 3 (2010-11)

### **MINIMUM FUNDING GUARANTEE (MFG) CALCULATOR**

The minimum funding guarantee calculator is for primary and secondary schools only.

The minimum funding guarantee calculator and associated technical guidance notes may be found via the website link below:

<http://www.teachernet.gov.uk/docbank/index.cfm?id=12226>

### **CENTRAL EXPENDITURE LIMIT (CEL) CALCULATOR**

The regulations governing the operation of the central expenditure limit (CEL) can be found in regulation 7 of the Schools Finance (England) Regulations 2008.

The central expenditure limit calculator and associated technical guidance notes may be found via the website link below:

<http://www.teachernet.gov.uk/docbank/index.cfm?id=12226>