

Appendix 2

Area Based Grant (Stronger & Safer Communities Fund)

End of Year Report 2008/9

	Applicant/ (Lead Officer)	Project Title	Brief Outline	Outcomes	Award	Total Cost(s)	% from SSCF	End of Year Report
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1.	Policy Unit Richard Wiles	Drugs Support	Drug & Alcohol Action Team meetings, Drug Reference Group meetings and associated specialist ensuring compliance is maintained fall grants managed by DAAT.	Reports to be submitted by due date from Pooled Treatment Budget, Drug Interventions Programme and Young People's Substance Misuse funding	£65,500	£65,500	100%	DAAT & DRG have continued to meet. There have been 4 full DRG meetings & 2 Young People's DRG meetings. All quarterly reports to National Treatment Agency have been submitted.
2	London Probation Richard Orrin	PPOs – Coord & Mentoring	Continue small inter-agency team to oversee the resettlement and rehabilitation of offenders.	Co-ordination of enhanced supervision and surveillance of offenders formerly identified as prolific and priority cases.	£37,500	£37,500	100%	Target to reduce re-offending by 23% is being achieved.
3	Education Trevor Harper	Improving attendance at Frances Barber Unit	Improve attendance through developing alternative educational programmes and targeted EWO support	Improve attendance and consolidate practices.	£26,750	£100,000	27%	Two learning mentors allocated to do outreach work to improve attendance, working with families and pupils. Keystage 3 showed an improvement of 80% an increase of 17% on 07/08. Keystage 4, 28 out 30 pupils attending an increase of 6% on 07/08.

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4	DoLAS(YOT) Diane Emmanus	Manager of Prevent'Ve Youth Service	Management of range of youth crime prevention projects. Develop virtual YIP in Battersea. Production of names and at risk assessments for the PAYP scheme and the YIP. Leading on prevent and deter strategy.	Reduce offending and anti social behaviour	£26,500	£50,00	53%	Kickz project has now engaged over 150 young people across the borough. Increased work with ASB, 23 young people have signed ABC's. Anti gang DVD developed by 15 young people in Battersea.
5	Community Safety Division John Whittington	ASBU Case Manager	Provide legal and technical advice to applicants in ASB proceedings. Prepare cases, attend court and represent the ASBU at meetings.	Prepare accurate and substantive case papers for processing's associated with ASB. Provide advice to partner agencies on ASB. Contribute to ASB and fear of crime strategies.	£26,500	£33,125	80%	14 successful cases presented at court. ASB hold regular meeting with partners to determine future cases. 13 ABCs obtained. 461 individuals have been profiled since April 08.
6	Victim Support Helen Burdock	Domestic Violence Advocacy	Establish domestic violence advocacy service, in conjunction with the MPS Community Safety Unit.	Recruit, train and employ 1FTE domestic violence advocate. Support victims of domestic violence.	£24,500	£105,000	23%	2,419 referrals received., 134 of which having one to one sessions. 90% of clients rate service offered as excellent

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7	Community Safety Division John Whittington	ASBU Inter-agency Liaison Co-ordinator	Act as single point of contact for agency referrals, and assessment/collation of partnership ASB information. Management of witness care in issued applications.	Convene RSL liaison meetings, Housing Dept Liaison Meetings and co- ordinate ASB Consultations with partnership ASC Co- ordinator. Liasing with witnesses and Court Officers for issue proceedings.	£23,000	£28,250	80%	Provided support for 14 successful prosecutions. Collating information on 15 potential cases, which may to court.
8	Community Safety Division John Whittington	Late Night Disorder Project	Provide additional resources to extend operational hours of CCTV control room. Support detection of crime and ASB associated with late night disorder. Provide intelligence led information and support for licensing officers. Convene bi- monthly multi-agency meetings and annual report.	Increase staff CCTV monitoring. Annual report, bi-monthly meetings. Contribute to ASB/Fear of Crime strategies, particularly in respect of new licensing legislations.	£22,000	£22,000	100%	546 incidents recorded by CCTV operators between 12.00am to 3.00am, resulting in 118 arrests. 40% of the incidents have alcohol related.

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9	MPS/WBC Flore Pirard	NIM's Partnership Analyst	Continuation of funding of post which provides CDRP with timely critical analysis of borough crime/drug and disorder patterns and trends.	Strategic analysis of crime and disorder for CDRP and operational groups. Improved co-ordination and data capture of disorder incidents. Detailed analytical reports. Development of national intelligence model locally.	£17,500	£17,500	25%	Officer produces quarterly reports for CDRP and CSWG, summarising performance on priority crime categories and disorder. Also produces reports for Safer Neighbourhood Steering Group.
10	Victim Support Helen Burdock	Young Persons Service	Provide emotional and practical support to young people who have been affected by crime.	Build confidence and self esteem of young people and reduce their fear of crime and likelihood of becoming a repeat victim/perpetrator.	£16,500	£60,000	28	1,768 referrals. Over 100 young people have received one to one sessions. A further 644 have received telephone support. Officer continues to support the Wandsworth Junior Citizen Scheme. 86 outreach session provided.
11	DoLAS(YOT) Vicki Staton	Roehampton-ton Senior YIP	Target 50 young people at risk of offending, for intensive support and intervention.	Engagement of 60% of target. Involvement of additional 100 people from estate.	£14,000	£172,00	8%	2 groups of 50 young people considered to be most at risk targeted, they receive intensive support and interventions. 80% of targeted group engaged. 81 engaged of the non-core group. 5,266 hours of intervention work delivered. 10% reduction in arrest rates of targeted group

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12	Community Safety Division John Whittington	ASBO Legal			£13,000	£25,000	52%	Provide successful support for 14 cases taken to court. Also attend court users meetings to improve presentations at court.
13	Wandsworth Borough NW Sylvie Chrzanowska	Distraction Burglary Initiative	Continue the successful work of the multi agency approach to tackling distraction burglary.	Reduce the number of first time victims. Improve effectiveness and response to cases. Develop good practice guide in tackling distraction burglary for professionals. Increase reporting.	£13,914	£13,914	77%	Regular road shows attended. Training for elderly residents continued. Working with LFBS has seen over 300 smoke alarms fitted, a 50% increase on 2007/08. A second No Cold Calling Zone has been introduced.
14	Battersea Crime Prevention Panel Martin Stratton	Battersea Estate Outreach Worker	Fund existing outreach worker.	Improve quality of life for whole of community, by providing activities for young people at risk of offending or social exclusion.	£12,500	£90,000	14%	8 young people, who are at risk in becoming involved in gangs, completed a 10 week art project. Chelsea FC working on 4 estates in Battersea engaging 12-18 yr olds. New floodlit facility opened at Battersea Pk School. 12 young women attending sessions on developing self-esteem. Work with gangs continuing.

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15	Education Trixi Langley	Improving attendance at Nightingale School for hard to reach/at risk pupils	Improve attendance by use of learning mentor to target at risk pupils.	Improve attendance and punctuality. Reductions in exclusions and developing strong school/home partnerships.	£11,750	£26,000	45%	Keystage 4 pupils attendance is 80%. Mentor working closely with pupils who find school timetables difficult.
16	Education Philip Prior	Place2be	Continue hubs in identified primary schools to provide a range of therapeutic interventions.	To address children's emotional problems, behavioural and mental health needs. Provide training for professionals working with young people and parents/carers.	£16,500	£239,799	7%	Providing support to 2,442 pupils. Multi-agency work being carried out to support onward referrals and specialised support. In the summer term 836 visited the Place2Talk. 1,647 one to one counselling sessions took place.
17	Community Safety Division Sue Yoxall	NW Development/Strategy Impl.	New NW strategy is being developed	Action plan for taking NW forward for 2013.	£10,500	£10,500	100%	New strategy reported to February 09 committee, and is being implemented.
18	Community Safety Division Robert Greaves	Street Pastors (Leader's commitment)	Provision of daytime patrols in Wandsworth Town Centre	Reduce crime and fear of crime.	£10,000	£10,000	100%	Pastors started patrols in July 08 on Wednesdays, 2-5 pm in Wandsworth Town Centre. Street Pastors have made good links with schools and businesses. Feedback very positive.

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19	Community Safety Division Sue Yoxall	Victim & Witness Conference	Third conference held to look at are we meeting the needs of victims in Wandsworth. Bringing together a wide range of partners to discuss the issues.	New action plan of gaps in services for victims and witnesses	£2,000	£2,000	100%	Conference took place on the 16/10/08. Conference report and action plan being compiled.
20	Community Safety Division Steve Jiggins	Alley Gates	Gate off alleyways, which create opportunities for various types of criminal activity.	Reduce crime and the fear of crime	£15,000	£15,000	50%	Funding contributed to 29 crime prevention initiatives, which included alley gates, lighting and fencing. Crime Prevention through environmental design (CPTED).
21	Community Safety Division Steve Jiggins	Security Schemes	CSD officer to work with Planning Dept to identify areas to reduce crime & ASB	Install various security measures to reduce crime and ASB	£10,000	£10,000	30%	Funding contributed to 29 crime prevention initiatives, which included alley gates, lighting and fencing. Crime Prevention through environmental design (CPTED).
22	Community Safety Division Steve Jiggins	Designing out crime initiatives	Initiatives specifically aimed at assisting the most vulnerable residents from crime and fear of crime.	Reducing crime and fear of crime and providing reassurance.	£9,000	£9,000	20%	Funding contributed to 29 crime prevention initiatives, which included alley gates, lighting and fencing. Crime Prevention through environmental design (CPTED).

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23	Community Safety Division Steve Jiggins	Safer Stations	Identify areas at rail and underground stations, which increase the fear of crime	Make improvement at stations where necessary to reduce the fear of crime.	£8,000	£8,000	10%	Officer carried survey of rail stations and London Underground with the operators for each. Produce report detailing where improvements have and have not taken place from last year.
24	Community Safety Division Sue Yoxall	Neighbourhood Watch Re-signing	New street signs and stickers to be designed, to reflect the new image.	New street signs installed across the borough, replacing existing ones	£7,615	£7,615	100%	New street signs are now being across the borough.
25	Community Safety Division T Bernhard- Grout	Alert Box	Fit an alert system for 32 businesses in the Tooting area	The system will develop links between businesses and enable them to help reduce theft/ASB	£6,000	£6,000	100%	32 systems have been installed.
26	Wandsworth Victim Support Helen Lloyd	FlaSH			£5,500	£42,250	13%	417 properties secured. 325 smoke alarms fitted. 279 homes received safety checks completed. 100% of clients found the service beneficial.
27	Community Safety Division Sue Yoxall	Junior Citizen/Safer Citizens	Design and develop new props and literature for the Personal Safety scenario. In line with knife crime strategy	Make Year 5 pupils aware of knife crime with Wandsworth Victim Support	£4,800	£4,800	100%	New props developed for the Personal Safety Scenario, which was well received in teacher's evaluation survey.

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28	Policy Unit Flore Pirard	Omnidata	Funding for maintenance and upgrading of omnidata software	Continuing of data sharing in line with information sharing agreements and data protection act. Cleansing and sanitising processes improved resulting in accurate mapping and sharp analysis.	£4,000	£5,000	80%	Software used to provide essential data on graffiti and arson, in helping to identify trends.
29	Community Safety Division John Whittington	ASB Publicity	Provide publicity material associated with the work and outcomes of the ASBU. Provide educational material to the public on the work of the ASBU.	Public have better understanding of the work of the ASBU. Provide timely publicity in appropriate cases.	£3,000	£5,500	54%	10,000 cards with ASB telephone numbers & email address have been produced to give to members of the public and partners.