

APPENDIX 1**Appendix 1: Wandsworth ACL Performance Indicators - December 2009**

Performance Measure	Actual Figures				Targets		
	2005-06	2006-07	2007-08	2008-09	2008/09	2009/10	
	Actual	Actual	Actual	Actual	Targets	Targets	
Number of Learners	11,400	10,616	10,488	11,125	10,800	10,800	
Enrolments per 1000 adult population ¹	94	83	82	91			
% of learners with disabilities/ learning difficulties	6.3%	6.1%	4.5%	5.5%	8%	8%	
% of learners who are male	23.2%	24.3%	24.5%	23.1%	27%	27%	
% of learners from ethnic minorities ²	46.4%	48.0%	49.1%	50.9%	43%	43%	
% of learners aged 60+	18.1%	20.7%	17.6%	17.7%	19%	19%	
% of learners in Wards of Deprivation ³	53.3%	52.8%	50.6%	53.0%	53%	53%	
Basic Skills	Basic Skills Learners	1,232	1,424	1,370	1630		
	Basic Skills Enrolments	1,851	1,568	2,022	1,958	3,300	3,300
Family Learning	Adults on Family Learning Courses	1642	1540	1,597	1,978	1700	1700
	Children on Family Learning Courses	2,068	1,314	1,933	1,770		
Number of 3rd Sector Organisations	44	46	49	53	45	45	

Provider	2007/08 Learners as % of total	2008/09 Learners as % of total
South Thames College	46.8%	43.0%
Putney School of Art and Design	16.0%	14.5%
Community provision (includes Family Learning)	23.2%	29.1%
Libraries	5.7%	6.0%
Southfields Community College	8.4%	7.4%
Total Number of Learners	10,488	11,125

Notes

¹Based on adult population of 217,000

The definition of a learner from an ethnic minority changed in 2003/04, in accordance with LSC guidelines (any learner other than white British).

³Wards of Deprivation Indices based on ODPM definitions – June 2004

Data based on learners with enrolment start dates between 01/08/2008 and 31/07/2009

2008/09 Figures generated as at 02/12/09

This page is intentionally left blank

Appendix 2 to Paper No. 10-30: Wandsworth ACL Performance by Funding Stream - December 2009

	Targets 2008/09	Learners 2008/09	Learners 2007/08
Overall Numbers		11,812	10,488
LSC Annual Contract	11,150	11,125	10,488
Main Funding Stream	10,800	10,736	10,488
Family Learning Impact Fund (FLIF)	300	318	N/A
Wandsworth SEEN (LLDD)	50	71	N/A
LSC ESF Contracts	439	247	N/A
Youth S02	85	49	n/a
Youth S04	45	58	n/a
Adult S06 - Personal Best	309	140	n/a
LSC Employer Response Contract	235	261	N/A
Train to Gain	200	242	n/a
Apprenticeships	35	19	n/a
Big Lottery Contract	150	200	N/A
Life in London	150	200	N/A

This page is intentionally left blank

APPENDIX 3 TO PAPER NO. 10-30: SUMMARY OF PROGRAMMES AND INCOME STREAMS FROM SEPTEMBER 2009

Programme/project	Income stream	Amount
Adult and Community Learning (ACL)	LSC annual main grant Annual learner enrolment fees	£1, 583,136 £700,000
Family Learning Family Learning Impact Fund Big Lottery	LSC annual main grant LSC tender Big Lottery application (2008/11)	£212,914 £195,000 £500,000
Neighbourhood Learning In Disadvantaged Communities (NLDC)	LSC annual grant	£57,000
Train to Gain	LSC tender (2009/10) LSC ESF tender (2009/10 onwards)	£207,000 £576,661
Apprenticeships	LSC tender	£157,000
Personal Best	LSC/ESF tender (2008/10)	£800,000
Wandsworth SEEN	LSC tender (2008/10)	£300,000
FlexLearnEarn	LSC/ESF tender (2009/10)	£97,000
EETMOTIV8	LSC/ESF tender (2009/10)	£75,000
BEST	LSC annual grant Fee income	£53,000 £134,000
Think Family	DCSF grant (2009/11)	£786,000
Migrant Impact Fund	Government Office for London tender (2009/11)	£93,000
Educaemprende	EU Leonardo programme partnership	€24,255 (approximately £20,500)
Transformation Fund	Department for Business, Innovation and Skills	£221,239

Appendix 4 to Paper No. 10-30: Mainstream Family Learning and FLIF (Family Learning Impact Funding)

Providers for 2008/09

1. Age Activity, SW17
2. Aspire Centre @ Southfields Community College, SW18
3. Barn Elms Boat House, SW13
4. Battersea Arts Centre, SW11
5. Battersea Chapel (Baptist Church), SW11
6. Citizen Advice Bureau, SW11
7. ELAYS (Somali org.), SW11
8. EMAS (Wandsworth-Ethnic Minority Achievement Service)
9. Imani Family Support Project, SW11
10. Katherine Low Settlement, SW11
11. London & Quadrant Housing Trust
12. Putney School of Art and Design, SW15
13. Putney Theatre, SW15
14. Regenerate, SW15
15. Roehampton University, SW15
16. Socratots, SW11
17. South Thames College
18. STORM, SW11
19. Sure Start, Battersea, SW11
20. Sure Start, Roehampton, SW15
21. Theatre 503, SW11
22. Wandsworth Excellence in Cities
23. Wandsworth Extended Schools Service (Balham, Battersea, Roehampton, Tooting Clusters)
24. Wandsworth Library Service
25. Wandsworth Play Services (One O'clock Centres)
26. Wandsworth Prison (HMPS), SW18
27. Yahweh Christian Fellowship, SW17

Secondary Schools for 2008/09

1. Chestnut Grove School, SW12
2. Ernest Bevin College, SW17
3. Graveney School, SW17
4. John Paul II School, SW19
5. Saint Cecilia's CE School, SW18
6. Southfields College, SW18

Primary Schools for 2008/09

1. Albemarle School, SW19
2. Alderbrook School, SW12
3. Broadwater School, SW17
4. Chesterton School, SW11
5. Christchurch CE School, SW11
6. Eardley School, SW16
7. Earlsfield School, SW18
8. Franciscan School, SW17

9. Furzedown School, SW17
10. Gatton School, SW17
11. Granard School, SW15
12. High View School, SW11
13. Hotham School, SW15
14. Ravenstone School, SW12
15. Roehampton CE School, SW15
16. Ronald Ross School, SW19
17. Sacred Heart RC School, SW11
18. Sacred Heart RC School, Roehampton, SW15
19. Sellincourt School, SW17
20. Shaftesbury Park School, SW11
21. Smallwood School, SW17
22. Southmead School, SW19
23. St Anne's CE School, SW18
24. St Boniface RC, SW17
25. St Michael's CE School, SW18
26. Trinity St Mary's CE School, SW12
27. Westbridge School, SW11
28. West Hill School/Children's Centre, SW18

Special Schools for 2008/09

1. Linden Lodge School, SW19 (MDVI)

Family Learning Big Lottery providers and schools for 2008/09

1. Age Activity Centre, SW17
2. Burntwood School, SW17
3. Ravenstone School, SW17
4. Belleville School, SW11
5. City Learning Centre, SW19
6. Regenerate, SW15
7. Katherine Low Settlement, SW11

Appendix 5 to Paper No. 10-30: Organisations funded through Widening Participation Fund in 2008-09

Organisation	Amount Awarded	Activities	Profile no	Council's Priority
African Caribbean Library	£2,930	Courses in Jewellery and Christmas card making, Black History and Arriving in Wandsworth. The latter course will result in an exhibition.	45	Older learners
London and Quadrant Housing	£3,658	Personal development course, including anger and stress management and confidence building. Also a course in budgeting and debt management.	20	Hard to reach learners
Battersea Baptist Chapel	£7,498	Courses in Hair Braiding, Money Management, Intermediate IT, Health, Beauty and Relaxation, Digital Photography, Customer Care and Working in Retail and Business.	90	Hard to reach learners
Age Activity	£12,400	Courses in Art, ICT (x2) and Tai Chi, specifically aimed at the older learner.	47	Older learner
Housebound Learners	£7,472	A silk painting course, and Cook Now Eater Later course, covering budgeting, nutrition and simple cooking. Courses are delivered in the home, to learners who would find it difficult to access other provision.	79	Learners with disabilities
Thrive	£18,000	'Working it out' programme, aimed at developing employment and horticulture skills for disabled people.	16	Learners with disabilities
STORM	£7,755	Nail Technology course with customer service certification and ESOL courses. Also funding for a Pttls course, to enable a volunteer to gain a qualification to teach Level 1 Literacy. Courses are targeted at single parents and the unemployed.	20	Hard to reach learners
Age Concern	£3,600	IT Absolute Beginners courses for the over 60's	40	Older learners
50 Plus Restart and Social and Cultural Group	£3,087	Courses in Creative Writing and Art aimed at older learners	10	Older learners

The Imani Group	£1,020	A creative writing course for women affected by domestic violence. Learners will write about their experiences, which will be transformed in the development of a book.	7	Hard to reach learners
Louvaine Area Resident Association (LARA)	£1,358	Courses in Flower Arranging and Mosaic aimed at the older learner.	20	Older learners
Thomas Pocklington	£2,755	A Touch Typing and Make Up Course targeting learners who are blind or partially sighted.	16	Learners with disabilities
Oak Lodge	£8,517	Courses in Pre-entry Literacy, Pre-entry Numeracy and Cooking and Healthy Eating aimed at learners with a hearing impairment.	12	Learners with disabilities
Together	£2,820	Courses in Basic Computer and Internet Skills, Intermediary Computer and Internet Skills, Basic Digital Photography Skills and Next Steps Digital Photography Skills (Part Two). These courses are specifically aimed at learners with a learning disability and who suffer from mental health issues.	16	Learners with learning difficulties
Triangle	£1,740	Courses in Pilates and Assertiveness aimed at learners with a learning disability and who suffer from mental health.	10	Learners with learning difficulties
Balham Community Centre	£3,334	Courses in English for Speakers of Other Languages, Internet for Beginners and Managing your Money. These courses are targeting refugees and migration communities, single parents and the unemployed.	29	Hard to reach learners
Community First (Victory Baptist Church)	£3,172	Courses in basic computers and job search skills aimed at BAME learners.	10	Hard to reach learners
Regenerate	£1,904	A radio production training course aimed at engaging members of the local community to take part in the yearly community festival.	20	Hard to reach learners
Sound Minds	£855	A printmaking course aimed at learners who suffer from mental health.	10	Learners with learning difficulties
Total	£93,875		517	

This page is intentionally left blank

Appendix 6 to Paper No.10-30: Wandsworth Council Lifelong Learning Summary Three Year Development Plan: 2010-2013

The role of Lifelong Learning in Wandsworth has grown over the past 5 years with learner enrolments increasing by over 40%. This reflects the increased emphasis by national and local policy makers on the part it plays in improving the skills of Britain's workforce, its influence on the family and recognition of its essential role in the culture, health and wealth of the community. Over 12,000 people took part in across the entire range of Lifelong Learning programmes in Wandsworth last year.

Lifelong Learning cuts across many other council services as it provides a lot more than the traditional adult and community learning offer and includes Family Learning, employment and training programmes, employer engagement and work with disaffected teenagers. Its aim is to provide an inclusive service, particularly focusing on the most vulnerable groups in the Borough.

The service was last inspected in January 2006. The outcome of the inspection was positive with the majority of provision achieving Grade 2 'Good' - including Leadership and Management.

Partnerships across sectors, both in and out-of-borough have enabled Lifelong Learning to expand the breadth and depth of its provision and respond to very specific individual, community and labour market needs.

In addition to the LSC's annual main grant, funding streams include the Big Lottery, European Social and Structural Funds, Government Office for London, the Transformation Fund, Department for Children, Schools and Families.

Lifelong Learning Priorities 2010-13

Lifelong Learning plays an increasing role in the cultural and economic life of Wandsworth. Its aim is to continue to develop its partnerships and funding to offer the widest possible range of high quality learning to all Wandsworth's residents. In particular, it will target people who are most at risk of missing out on learning because, for example, they are carers, have a disability, on a low income, come from a particular minority ethnic community or have difficulty reading and writing or using maths.

Challenges ahead

The main challenges over the next three years are:

- to identify further sources of funding to compensate for the decrease of funding for PCDL;
- adjusting to changing role of local authorities in the transition from the LSC to the Skills Funding Agency and Regional Development Agencies in April 2010;
- establishing a balance between promoting and developing informal learning and continuing to deliver the skills agenda;
- changes in the priorities of external funding sources, e.g. ESF, which have reduced the opportunity for the Lifelong Learning services to access funds.

This page is intentionally left blank