

Wandsworth Borough Council



Section 52

Budget Statement

2010/11

TABLE 1: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection				Table 1 - Local Authority Information			
2831612.899							

Year	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	26/03/2009

1 SCHOOLS BUDGET	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	1,595,327	78,397,004	56,094,186	24,631,703	160,718,220		160,718,220
1.0.2 School Standards Grant - Maintained Schools	56,126	2,831,613	1,504,508	319,416	4,711,663	4,711,663	0
1.0.3 School Standards Grant - Pupil Referral Units	0	18,019	17,011	21,096	56,126	56,126	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		679,611	1,099,048	43,946	1,822,605	1,822,605	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		1,809	1,809	1,809	5,427	5,427	0
1.0.6 School Development Grant	59,966	3,873,457	6,139,129	342,596	10,415,148	10,415,148	0
1.0.7 Other Standards Fund Allocation - Devolved	32,649	1,744,185	2,206,500	162,686	4,146,020	4,061,010	85,010
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children under 5s in Private/voluntary/independent settings	3,993,127				3,993,127	0	3,993,127
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	19,749	659,099	476,109	196,626	1,351,583	0	1,351,583
1.2.1 Provision for pupils with SEN (including assigned resources)	292,813	236,639	286,332	10,481	826,265	0	826,265
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	257,007	135,762	192,762	480,375	1,065,906	0	1,065,906
1.2.3 Support for inclusion	29,240	87,719	87,719	87,719	292,397	0	292,397
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	4,178,201	4,178,201	0	4,178,201
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	940,543	466,019	1,376,895	2,783,457	13,440,179	(10,656,722)
1.2.8 Contribution to combined budgets	7,792	145,454	25,975	20,779	200,000	0	200,000

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Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	26/03/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1 SCHOOLS BUDGET							
1.3.1 Pupil Referral Units	0	1,464,367	1,194,850	0	2,659,217	0	2,659,217
1.3.2 Behaviour Support Services	0	254,806	312,282	0	567,088	0	567,088
1.3.3 Education out of school	18,046	451,161	477,864	0	947,071	377,114	569,957
1.3.4 14 - 16 More practical learning options			0	0	0	0	0
1.3.5 Central expenditure on education of children under 5s	896,620				896,620	0	896,620
1.4.1 School Meals - nursery, primary and special schools	1,466	27,360		3,909	32,735	0	32,735
1.4.2 Free school meals - eligibility	0	0	0	0	0	0	0
1.4.3 Milk	0	20,740		0	20,740	20,740	0
1.4.4 School kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	542	10,124	1,808	1,446	13,920	0	13,920
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	0	300,144	173,704	12,207	486,055	70,245	415,810
1.5.4 Licences/subscriptions	0	0	0	0	0	0	0
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	4,701	242,530	1,942,166	15,670	2,205,067	25,271	2,179,796
1.5.6 Servicing of schools forums	179	536	536	536	1,787	0	1,787
1.5.7 Staff costs - supply cover (not sickness)	0	274,848	213,781	67,451	556,080	0	556,080
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	0	400,000	0	400,000	0	400,000
1.6.1 School Development Grant - Non-Devolved	0	0	0	0	0	0	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	2,487,932	298,844	491,479	15,544	3,293,799	3,293,799	0
1.6.3 Other Specific Grants	3,158	111,241	989,945	9,768	1,114,112	967,112	147,000
1.6.4 Performance Reward Grant	0	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	9,756,440	93,207,615	74,795,522	32,000,855	209,760,436	39,266,439	170,493,997
9 Capital Expenditure (excluding CERA)	146,000	606,000	898,000	1,440,000	3,090,000	0	3,090,000

TABLE 1: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection 2831612.899				Table 1 - Local Authority Information			
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Year	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	26/03/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1 SCHOOLS BUDGET							
MEMORANDUM ITEMS							
10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the Learning and Skills Council.							
10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))			12,005,759		12,005,759	12,005,759	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))				2,219,408	2,219,408	2,219,408	0
10b.1 Sixth form element included at 1.2.1 above for pupils with and without statements	0	0	0	0	0	0	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	0	573,355	573,355	573,355	573,355	573,355	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (pupils <u>without</u> SEN)	0	0	0	0	0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)			459,812	0	459,812	459,812	0
10c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0	0	0

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection Table 2 - School Level Information

Year	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	27/03/09

Sorting column for Authorities own use	(1) School name	(2) DCSF Number	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
			Total age-weighted funding	Total Additional Pupil Led Funding	Total LSC Funding	Total AEN - Learning needs associated with EAL	Total AEN - Identified Special Educational Needs (pupil-led)	Total Identified Special Educational Needs (non pupil-led)	Total AEN - Other learning needs	Total AEN - Social Need	Total Site-specific factors (including pupil-led)	Total School-specific factors (including pupil-led)	Total budget adjustments
			£	£	£	£	£	£	£	£	£	£	£
Place-Led or Pupil-Led Funding	Nursery / Primary / Secondary schools												
	Nursery Schools												
Pupil-Led	Balham Nursery School	1015	0	278,556	0	0	62,519	0	0	0	7,181	133,049	0
Pupil-Led	Eastwood Nursery School	1036	0	334,267	0	0	184,336	0	0	0	4,355	116,221	0
Pupil-Led	Somerset Nursery School	1057	0	334,267	0	0	25,885	0	0	0	6,599	108,091	0

(31) Total/average Nursery Schools

0	947,091	0	0	272,740	0	0	0	18,136	357,361	0
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Primary Schools

1	Albemarle Primary School	5205	746,634	0	0	142,179	0	0	0	2,921	202,878	0
2	Alderbrook Primary School	2004	678,323	0	0	159,856	0	0	0	28,397	214,667	0
3	Allfarthing Primary School	2010	1,366,215	0	0	146,766	0	0	0	22,624	176,792	0
4	All Saints' CoE Primary School, Putney	3304	732,214	0	0	19,824	0	0	0	2,173	141,805	0
5	The Alton School	2877	698,723	0	0	449,291	0	0	0	20,502	246,244	0
6	Beatrix Potter Primary School	2034	787,302	0	0	90,640	0	0	0	15,790	201,220	0
7	Belleville Primary School	2040	2,011,247	0	0	166,320	0	0	0	28,866	259,436	0
8	Brandlehow Primary School	2064	806,306	0	0	69,261	0	0	0	11,424	159,105	0
9	Broadwater Primary School	2067	1,443,829	0	0	241,189	0	0	0	23,562	245,243	0
10	Chesterton Primary School	2107	1,065,196	0	0	244,929	0	0	0	16,850	243,699	0
11	Christ Church CoE Primary School	3320	654,135	0	0	152,937	0	0	0	2,856	201,023	0
12	Eardley School	5202	1,588,691	0	0	339,581	0	0	0	5,513	333,353	0
13	Earlsfield Primary School	2180	1,435,324	0	0	273,483	0	0	0	18,727	222,525	0
14	Falconbrook Primary School	2211	850,562	0	0	280,161	0	0	0	21,083	258,498	0
15	Fircroft Primary School	2217	1,346,878	0	0	266,684	0	0	0	22,624	237,060	0
16	Franciscan Primary School	2231	1,521,975	0	0	454,522	0	0	0	24,745	318,983	0
17	Furzedown Primary School	2237	1,269,464	0	0	253,863	0	0	0	15,790	201,464	0
18	Gatton (VA) Primary School	2005	1,291,791	0	0	284,091	0	0	0	18,360	207,582	0

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11
Contact	Steve Elson

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools (1) School name	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED? IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	(19) SCHOOL STANDARDS GRANT £	(20) SCHOOL STANDARDS GRANT (PERSONALISATION) £	Grants		
				£	(16) January 2010 Pupil Count (FTE registered pupils)				(17) £ per pupil	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11 £	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11 £
		(31) Total/average Nursery Schools		0	1,595,327	170	9,384	56,126	45,787	0	
		Primary Schools									
Pupil-Led		1 Albarlar Primary School	0	1,094,612	245	4,468	No Variation Applied	40,977	23,658	0	
Pupil-Led		2 Alderbrook Primary School	0	1,081,243	218	4,960	No Variation Applied	39,363	12,750	0	
Pupil-Led		3 Allfarthing Primary School	0	1,712,397	450	3,805	No Variation Applied	64,627	13,640	0	
Pupil-Led		4 All Saints' CoE Primary School, Putney	18,696	914,712	242	3,780	No Variation Applied	40,520	4,112	0	
Pupil-Led		5 The Alton School	0	1,414,760	224	6,316	No Variation Applied	42,041	15,736	0	
Pupil-Led		6 Beatrix Potter Primary School	558	1,095,509	267	4,103	No Variation Applied	42,577	5,622	0	
Pupil-Led		7 Belleville Primary School	0	2,465,870	655	3,765	No Variation Applied	91,383	15,626	0	
Pupil-Led		8 Brandehow Primary School	5,044	1,051,140	258	4,074	No Variation Applied	44,421	6,661	0	
Pupil-Led		9 Broadwater Primary School	0	1,953,823	472	4,139	No Variation Applied	67,891	19,023	0	
Pupil-Led		10 Chesterton Primary School	0	1,570,675	336	4,675	No Variation Applied	55,378	18,206	0	
Pupil-Led		11 Christ Church CoE Primary School	0	1,010,952	208	4,860	No Variation Applied	36,967	8,192	0	
Pupil-Led		12 Eardley School	0	2,267,138	515	4,402	No Variation Applied	73,854	32,484	0	
Pupil-Led		13 Earlsfield Primary School	0	1,950,059	462	4,221	No Variation Applied	68,639	18,893	0	
Pupil-Led		14 Falconbrook Primary School	0	1,410,304	266	5,302	No Variation Applied	43,831	16,050	0	
Pupil-Led		15 Fircroft Primary School	0	1,873,246	441	4,248	No Variation Applied	65,515	11,583	0	
Pupil-Led		16 Franciscan Primary School	0	2,320,225	493	4,706	No Variation Applied	72,586	25,646	0	
Pupil-Led		17 Furzedown Primary School	0	1,740,581	413	4,214	No Variation Applied	63,077	14,332	0	
Pupil-Led		18 Gatton (VA) Primary School	0	1,801,824	420	4,290	No Variation Applied	63,732	12,813	0	

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11
Contact	Steve Elson

	Nursery / Primary / Secondary schools	Memorandum Items				Other		
		(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	£	£	£	£		C O R O	dd mmm yy
Place-Led or Pupil-Led Funding	Nursery Schools							
Pupil-Led	Baiham Nursery School	4,763	0	0	62,519			
Pupil-Led	Eastwood Nursery School	4,448	0	0	184,336			
Pupil-Led	Somerset Nursery School	4,762	0	0	25,885			

(31) Total/average Nursery Schools

13,973	0	0	272,740
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Primary Schools

1	Albemarle Primary School	7,702	0	0	142,179			
2	Alderbrook Primary School	7,182	0	0	159,856			
3	Allfarthing Primary School	11,053	0	0	146,766			
4	All Saints' CoE Primary School, Putney	7,572	0	0	19,824			
5	The Alton School	7,264	0	0	449,291			
6	Beatrix Potter Primary School	8,090	0	0	90,640			
7	Belleville Primary School	14,553	0	0	166,320			
8	Brandlehow Primary School	7,858	0	0	69,261			
9	Broadwater Primary School	11,355	0	0	241,189			
10	Chesterton Primary School	9,068	0	0	244,929			
11	Christ Church CoE Primary School	7,101	0	0	152,937			
12	Eardley School	12,377	0	0	339,581			
13	Earlsfield Primary School	11,168	0	0	273,483			
14	Falconbrook Primary School	8,060	0	0	280,161			
15	Fircroft Primary School	10,903	0	0	266,684			
16	Franciscan Primary School	11,837	0	0	454,522			
17	Furzedown Primary School	10,433	0	0	253,863			
18	Gatton (VA) Primary School	10,600	0	0	284,091			

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

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Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	27/03/09

	Nursery / Primary / Secondary schools	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£
19	Granard Primary School	2781	1,073,835	0	0	310,458	0	0	0	24,031	248,365	0
20	Heathmere Primary School	2786	993,297	0	0	265,819	0	0	0	22,144	241,476	0
21	High View Primary School	2301	1,068,452	0	0	264,000	0	0	0	20,033	271,705	0
22	Hillbrook School	5201	1,321,760	0	0	491,286	0	0	0	4,124	247,398	0
23	Holy Ghost Catholic Primary School	3376	638,453	0	0	42,515	0	0	0	3,254	124,639	0
24	Honeywell Infant School	5203	1,347,609	0	0	93,350	0	0	0	3,487	124,894	0
25	Honeywell Junior School	5204	756,469	0	0	64,611	0	0	0	3,487	140,590	0
26	Hotham Primary School	2314	982,399	0	0	174,996	0	0	0	21,795	150,600	0
27	John Burns Primary School	2334	696,664	0	0	173,674	0	0	0	12,373	203,002	0
28	Our Lady of Victories Catholic Primary School	3387	605,494	0	0	31,292	0	0	0	1,346	188,559	0
29	Our Lady Queen of Heaven RC School	3636	751,684	0	0	57,163	0	0	0	2,377	175,641	0
30	Penwortham Primary School	2467	1,430,805	0	0	267,997	0	0	0	34,639	184,368	0
31	Ravenstone Primary School	2495	1,402,098	0	0	214,449	0	0	0	24,031	240,571	0
32	Riversdale Primary School	2511	628,419	0	0	127,662	0	0	0	14,494	196,476	0
33	Roehampton CoE Primary School	3390	703,840	0	0	113,634	0	0	0	2,683	207,659	0
34	Ronald Ross Primary School	2807	711,947	0	0	184,497	0	0	0	14,015	209,045	0
35	Sacred Heart Catholic Primary School, Roehampton	3629	980,073	0	0	200,416	0	0	0	2,968	174,720	0
36	Sacred Heart Primary School, Battersea	3645	1,392,928	0	0	258,622	0	0	0	10,557	228,380	0
37	Sellincourt Primary School	2541	1,420,970	0	0	221,009	0	0	0	18,146	208,197	0
38	Shaftesbury Park Primary School	2545	882,591	0	0	207,384	0	0	0	18,972	229,608	0
39	Sheringdale Primary School	2774	752,216	0	0	59,664	0	0	0	13,668	178,100	0
40	Sir James Barrie Primary School	2063	1,353,723	0	0	285,179	0	0	0	23,327	231,312	0

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11
Contact	Steve Elson

Sorting column for Authorities own use	Nursery / Primary / Secondary schools (1) School name	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED? IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	(19) SCHOOL STANDARDS GRANT		(20) SCHOOL STANDARDS GRANT (PERSONALISATION)		Grants	
			£	(16) January 2010 Pupil Count (FTE registered pupils)		(17) £ per pupil	£	£	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11 £	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11 £	
											£
19	Granard Primary School	0	1,656,690	344	4,816	No Variation Applied	53,774	20,062		104,315	0
20	Heathmere Primary School	0	1,522,736	311	4,896	No Variation Applied	49,780	15,645		84,456	0
21	High View Primary School	0	1,624,190	343	4,735	No Variation Applied	52,823	14,770		84,336	0
22	Hillbrook School	0	2,064,569	430	4,801	No Variation Applied	62,938	21,312		114,351	0
23	Holy Ghost Catholic Primary School	2,227	811,088	208	3,899	No Variation Applied	38,009	3,300		24,336	0
24	Honeywell Infant School	27,195	1,596,536	424	3,765	No Variation Applied	64,904	4,107		47,481	0
25	Honeywell Junior School	0	965,157	267	3,615	No Variation Applied	44,040	5,664		27,501	0
26	Hotham Primary School	5,526	1,335,316	314	4,253	No Variation Applied	53,199	9,387		34,352	0
27	John Burns Primary School	0	1,085,712	223	4,869	No Variation Applied	39,372	8,968		66,836	0
28	Our Lady of Victories Catholic Primary School	9,769	836,460	197	4,246	No Variation Applied	36,675	2,150		31,717	0
29	Our Lady Queen of Heaven RC School	0	986,865	254	3,885	No Variation Applied	41,033	3,386		27,840	0
30	Penwortham Primary School	0	1,917,809	466	4,115	No Variation Applied	65,982	11,421		47,722	0
31	Ravenstone Primary School	0	1,881,149	452	4,162	No Variation Applied	66,015	15,380		44,880	0
32	Riversdale Primary School	0	967,051	206	4,694	No Variation Applied	36,420	10,613		67,518	0
33	Roehampton CoE Primary School	0	1,027,816	227	4,528	No Variation Applied	39,501	8,187		28,509	0
34	Ronald Ross Primary School	0	1,119,504	232	4,825	No Variation Applied	41,490	15,127		61,248	0
35	Sacred Heart Catholic Primary School, Roehampton	0	1,358,177	316	4,298	No Variation Applied	50,713	10,915		31,050	0
36	Sacred Heart Primary School, Battersea	0	1,890,487	452	4,182	No Variation Applied	67,255	15,031		116,468	0
37	Sellincourt Primary School	0	1,868,322	465	4,018	No Variation Applied	66,937	19,802		45,147	0
38	Shaftesbury Park Primary School	0	1,338,555	285	4,697	No Variation Applied	47,070	15,877		115,620	0
39	Sheringdale Primary School	0	1,003,648	247	4,063	No Variation Applied	41,266	2,331		27,727	0
40	Sir James Barrie Primary School	0	1,893,542	433	4,373	No Variation Applied	65,138	17,749		123,409	0

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11
Contact	Steve Elson

Sorting column for Authorities own use	(1) School name	Memorandum Items				Other			
		Nursery / Primary / Secondary schools	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
		£	£	£	£		C O R O	dd mmm yy	
19	Granard Primary School	9,381	0	0	310,458				
20	Heathmere Primary School	8,809	0	0	265,819				
21	High View Primary School	9,481	0	0	264,000				
22	Hillbrook School	10,650	0	0	491,286				
23	Holy Ghost Catholic Primary School	7,107	0	0	42,515				
24	Honeywell Infant School	10,175	0	0	93,350				
25	Honeywell Junior School	8,644	0	0	64,611				
26	Hotham Primary School	8,706	0	0	174,996				
27	John Burns Primary School	7,315	0	0	173,674				
28	Our Lady of Victories Catholic Primary School	6,910	0	0	31,292				
29	Our Lady Queen of Heaven RC School	7,829	0	0	57,163				
30	Penwortham Primary School	11,476	0	0	267,997				
31	Ravenstone Primary School	11,186	0	0	214,449				
32	Riversdale Primary School	7,049	0	0	127,662				
33	Roehampton CoE Primary School	7,443	0	0	113,634				
34	Ronald Ross Primary School	7,362	0	0	184,497				
35	Sacred Heart Catholic Primary School, Roehampton	8,838	0	0	200,416				
36	Sacred Heart Primary School, Battersea	11,088	0	0	258,622				
37	Sellincourt Primary School	11,416	0	0	221,009				
38	Shaftesbury Park Primary School	8,256	0	0	207,384				
39	Sheringdale Primary School	7,742	0	0	59,664				
40	Sir James Barrie Primary School	10,645	0	0	285,179				

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11
Contact	Steve Elson

Sorting column for Authorities own use	Nursery / Primary / Secondary schools (1) School name	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE		(17) £ per pupil	(18) MFG VARIATION APPLIED? IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	(19) SCHOOL STANDARDS GRANT		(20) SCHOOL STANDARDS GRANT (PERSONALISATION)		Grants	
							£	£	£	£	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11 £	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11 £
41	Smallwood Primary School and Language Unit	0	1,452,763	184	7,895	No Variation Applied	36,861	15,114			77,921	0
42	Southmead Primary School	0	1,831,370	322	5,687	No Variation Applied	50,655	18,032			95,945	0
43	St Anne's CoE Primary School	0	1,000,497	215	4,653	No Variation Applied	37,890	8,970			33,866	0
44	St Anselm's Catholic Primary School	0	826,187	204	4,050	No Variation Applied	37,301	1,474			24,072	0
45	St Boniface RC Primary School	0	1,285,753	343	3,749	No Variation Applied	52,752	8,874			34,230	0
46	St Faith's CoE Primary School	0	894,263	195	4,586	No Variation Applied	36,920	4,723			36,480	0
47	St George's CoE Primary School	0	1,031,628	219	4,711	No Variation Applied	38,551	11,565			63,072	0
48	St Joseph's RC Primary School	0	1,013,220	218	4,648	No Variation Applied	39,339	5,885			28,130	0
50	St Mary's RC Voluntary Aided Primary School	0	1,000,655	249	4,019	No Variation Applied	40,617	3,323			55,929	0
51	St Mary's CoE Primary School	0	943,150	184	5,126	No Variation Applied	33,720	8,492			25,465	0
51	St Michael's CoE Primary School	0	1,300,875	345	3,771	No Variation Applied	55,983	4,692			37,950	0
52	Swaffield Primary School	0	1,755,494	422	4,160	No Variation Applied	61,727	17,131			42,630	0
53	Trinity St Mary's CoE Primary School	0	1,112,109	227	4,899	No Variation Applied	40,048	12,427			61,744	0
54	Westbridge Primary School	0	1,189,316	242	4,915	No Variation Applied	40,500	13,005			68,875	0
55	West Hill Primary School	0	1,125,704	227	4,959	No Variation Applied	40,430	7,737			71,231	0
56	Wix Primary School	0	1,153,573	251	4,596	No Variation Applied	46,605	11,955			84,838	0
Middle Deemed Primary Schools												
			0	0	0							
(32) Total/average Primary Schools			69,015	78,397,004	17,728	4,422	2,831,613	679,611	3,418,546	0		
Secondary Schools												
57	Battersea Park School	0	4,115,948	713	5,773	No Variation Applied	120,658	124,054			478,423	239,732
58	Burntwood School	0	8,376,692	1,670	5,016	No Variation Applied	229,100	137,957			308,950	189,630
59	Chestnut Grove School	0	4,917,328	887	5,544	No Variation Applied	127,664	137,238			448,822	312,767
60	Elliott School	0	5,300,921	977	5,426	No Variation Applied	139,010	108,614			246,204	265,107
61	Ernest Bevin College	0	6,140,925	1,122	5,473	No Variation Applied	157,860	118,795			289,476	387,344
62	Graveney School	0	10,048,058	1,945	5,166	No Variation Applied	264,850	89,801			334,540	225,105
63	John Paul II School	0	2,051,788	339	6,052	No Variation Applied	56,070	54,228			141,363	97,833
64	Salesian College	0	2,752,065	493	5,582	No Variation Applied	86,287	60,735			154,309	167,214
65	Southfields Community College	0	7,684,854	1,396	5,505	No Variation Applied	194,009	200,077			844,705	472,932
66	Saint Cecilia's, Wandsworth Church of England School	0	4,535,605	824	5,504	No Variation Applied	129,000	67,548			187,872	0
67	Saint John Bosco	0	170,000	0	0	No Variation Applied	0	0			0	0
Middle Deemed Secondary Schools												
			0	0	0							

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11
Contact	Steve Elson

Sorting column for Authorities own use	(1) School name	Memorandum Items				Other		
		(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
		£	£	£	£		C O R O	dd mmm yy
41	Smallwood Primary School and Language Unit	6,895	0	0	584,857			
42	Southmead Primary School	9,005	0	0	611,377			
43	St Anne's CoFE Primary School	7,218	0	0	145,741			
44	St Anselm's Catholic Primary School	7,045	0	0	19,909			
45	St Boniface RC Primary School	9,364	0	0	110,386			
46	St Faith's CoFE Primary School	6,796	0	0	104,980			
47	St George's CoFE Primary School	7,328	0	0	130,081			
48	St Joseph's RC Primary School	7,200	0	0	135,459			
50	St Mary's RC Voluntary Aided Primary School	6,710	0	0	92,493			
51	St Mary's CoFE Primary School	7,757	0	0	164,172			
51	St Michael's CoFE Primary School	9,403	0	0	123,269			
52	Swaffield Primary School	10,686	0	0	213,310			
53	Trinity St Mary's CoFE Primary School	7,382	0	0	170,389			
54	Westbridge Primary School	7,733	0	0	212,179			
55	West Hill Primary School	7,369	0	0	184,606			
56	Wix Primary School	7,709	0	0	126,883			

Middle Deemed Primary Schools

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(32) Total/average Primary Schools

497,284	0	0	11,275,346
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Secondary Schools

57	Battersea Park School	15,451	0	0	336,265	69		
58	Burntwood School	31,606	0	0	344,224	284		
59	Chestnut Grove School	18,548	0	0	410,818	124		
60	Elliott School	20,457	0	0	324,199	181		
61	Ernest Bevin College	22,500	0	0	320,908	234		
62	Graveney School	36,257	0	0	437,263	652		
63	John Paul II School	9,525	0	0	142,117	0		
64	Salesian College	12,194	0	0	206,763	0		
65	Southfields Community College	27,095	0	0	674,164	343		
66	Saint Cecilia's, Wandsworth Church of England School	17,399	0	0	327,459	87		
67	Saint John Bosco	0	0	0	0	0	O	01/09/2011

Middle Deemed Secondary Schools

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TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	27/03/09

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£
(33) Total/average Secondary Schools		32,782,168	0	12,005,759	0	3,524,180	0	0	0	392,989	7,389,089	0

Special schools		(3) Total place-led funding	(4) Total Pupil-led Funding	(6) Total AEN-Learning needs associated with EAL	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments
(1) School name	(2) DCSF number	£	£	£	£	£	£	£

1	Elsley School	7208	430,792	107,479	0	0	100,000	0	0
2	Garratt Park School	7207	2,227,728	252,124	0	0	0	597,221	0
3	Greenmead School	7123	778,113	229,794	0	0	100,000	71,512	0
4	Paddock School	7183	1,985,705	378,611	0	0	40,000	45,531	0
5	Nightingale School	7209	1,600,892	261,832	0	0	0	20,951	0
6	Bradstow School	7077	4,412,257	725,993	0	0	0	209,193	0
7	Linden Lodge School	7067	3,699,591	1,891,831	0	0	0	445,118	0
8	Oak Lodge School	7068	2,189,959	1,384,264	0	0	0	445,212	0

(34) Total/average Special Schools	17,325,037	5,231,928	0	0	240,000	1,834,737	0
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(35) Total All Schools	104,813,299	6,179,019	12,005,759	0	15,072,269	0	0	1,393,211	21,185,650	0
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated	0
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TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11
Contact	Steve Elson

Sorting column for Authorities own use	Nursery / Primary / Secondary schools (1) School name	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE £		(17) £ per pupil	(18) MFG VARIATION APPLIED? IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	Grants			
							(19) SCHOOL STANDARDS GRANT £	(20) SCHOOL STANDARDS GRANT (PERSONALISATION) £	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11 £	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11 £
(33) Total/average Secondary Schools		0	56,094,186	10,366	5,411	1,504,508	1,099,048	3,434,664	2,357,664	

(1) School name	Special schools	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE £		(17) £ per pupil	(19) SCHOOL STANDARDS GRANT £	(20) SCHOOL STANDARDS GRANT (PERSONALISATION) £	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11 £	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11 £					
										(16) January 2010 Pupil Count (FTE registered)				
(34) Total/average Special Schools		0	24,631,703	779	31,620	319,416	43,946	196,746	120,000					

1	Elsley School	0	638,271	21	30,394	31,296	5,321	7,672	0
2	Garratt Park School	0	3,077,074	160	19,232	47,354	6,699	35,313	60,000
3	Greenmead School	0	1,179,419	35	33,698	33,344	5,321	14,570	0
4	Paddock School	0	2,449,846	120	20,415	43,903	5,321	28,305	0
5	Nightingale School	0	1,883,676	83	22,695	43,903	5,321	35,128	0
6	Bradstow School	0	5,347,442	104	51,418	37,671	5,321	20,043	60,000
7	Linden Lodge School	0	6,036,540	159	37,966	43,903	5,321	34,299	0
8	Oak Lodge School	0	4,019,435	97	41,437	38,042	5,321	21,416	0
(35) Total All Schools		69,015	160,718,220	29,043	5,534	4,711,663	1,822,604	7,095,743	2,477,664

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11
Contact	Steve Elson

		Memorandum Items			Other		
		(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING
Sorting column for Authorities own use	Nursery / Primary / Secondary schools						
	(1) School name	£	£	£	£	C OR O	dd mmm yy
(33) Total/average Secondary Schools		211,032	0	0	3,524,180	1,974	

		Memorandum Items			Other	
		(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
	Special schools					
	(1) School name	£	£	£	C OR O	dd mm yy

1	Elsley School	149	0	0		
2	Garratt Park School	6,130	0	0		
3	Greenmead School	4,133	0	0		
4	Paddock School	5,480	0	0		
5	Nightingale School	4,797	0	0		
6	Bradstow School	4,480	0	0		
7	Linden Lodge School	5,570	0	0		
8	Oak Lodge School	4,793	0	0		

(34) Total/average Special Schools

35,532	0	0
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(35) Total All Schools

757,821	0	0	15,072,266	1,974
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11
Contact	Steve Elson

Sorting column for Authorities own use	Nursery / Primary / Secondary schools (1) School name	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE £		(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil	(18) MFG VARIATION APPLIED? IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	(19) SCHOOL STANDARDS GRANT £	(20) SCHOOL STANDARDS GRANT (PERSONALISATION) £	Grants		Me
										(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11 £	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11 £	
(37) Total ISB			160,718,220									
(38) Academy Specific Grants										0	0	
(39) Unallocated Specific Grants										841,741	0	
(40) Total Specific Grants										7,937,484	2,477,664	
(41) Unallocated Threshold and Performance Pay												
(42) Total Threshold and Performance Pay												
(43) Unallocated funding to support schools in financial difficulties												
(44) Total funding for schools in financial difficulty												

TABLE 2 Notes

Note that the information you provide in this section will be taken into account w

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11
Contact	Steve Elson

Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Memorandum Items					
		(24) OTHER STANDARDS FUND ALLOCATION		(25) THRESHOLD AND PERFORMANCE PAY		Other	
		(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	
(1) School name	£	£	£	£		C O R O	dd mmm yy

(37) Total ISB

(38) Academy Specific Grants
 (39) Unallocated Specific Grants

0
3,388,199

(40) Total Specific Grants

4,146,020

(41) Unallocated Threshold and Performance Pay

0

(42) Total Threshold and Performance Pay

0

(43) Unallocated funding to support schools in financial difficulties

0

(44) Total funding for schools in financial difficulty

0

TABLE 2 Notes

Note that the information you provide in this section will be taken into account w

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection Table 3a - Sch

Year	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.g
Contact	Steve Elson	Tel No	020 8871 8317	Version No.	1	Completion Date	27/03/09

Table 3a		Pupils funded by year/age groups - age-weighted funding [PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN THIS SECTION TO ASSIST YOU]														
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Part-Time Nursery	Part-time Nursery Restricted	Full-Time Nursery	Full-Time Nursery Restricted	Part Time Reception	Reception	Restricted Reception	Year 1	Year 2		Year 3	Year 4	Year 5	Year 6
										Key Stage 1			Key Stage 2			
		Unit value Nursery (£)														
		Unit value Primary (£)	2,392.21	598.05	3,987.01	996.75	3,987.01	3,987.01	996.75	3,189.61	3,189.61		2,658.01	2,658.01	2,658.01	3,189.61
		Unit value Secondary (£)														
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils

Nursery

Pupil-Led	Baiham Nursery School	1015	0	0	50	0	0									
Pupil-Led	Eastwood Nursery School	1036	0	0	60	0	0									
Pupil-Led	Somerset Nursery School	1057	0	0	60	0	0									

Nursery Total

	0	0	170	0	0											
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Primary

1	Albemarle Primary School	5205	26	0	13	0	0	28	0	30	30	0	30	30	28	30
2	Alderbrook Primary School	2004	12	0	18	0	0	26	0	28	30	0	30	32	18	24
3	Allfarthing Primary School	2010	48	0	12	0	0	58	0	59	60	0	57	53	53	50
4	All Saints' CofE Primary School, Putn	3304	27	0	8	1	0	30	0	30	30	0	30	30	27	29
5	The Alton School	2877	0	0	23	5	0	25	0	25	32	0	28	27	26	33
6	Beatrice Potter Primary School	2034	44	0	2	0	0	30	0	30	29	0	31	29	43	29
7	Belleville Primary School	2040	25	0	12	1	0	90	0	89	90	0	90	90	78	90
8	Brandlehow Primary School	2064	13	0	17	2	0	36	0	42	36	0	28	37	18	29
9	Broadwater Primary School	2067	45	0	24	0	0	57	0	59	57	0	59	52	59	60
10	Chesterton Primary School	2107	0	0	34	10	0	54	0	56	49	0	31	42	30	30
11	Christ Church CofE Primary School	3320	6	0	18	0	0	27	0	30	25	0	25	28	23	26
12	Eardley School	5202	28	0	20	0	0	67	0	74	66	0	68	55	67	70
13	Earlsfield Primary School	2180	29	0	36	0	0	59	0	59	56	0	60	58	53	52
14	Falconbrook Primary School	2211	7	0	39	0	0	32	0	36	35	0	25	30	37	25
15	Fircroft Primary School	2217	21	0	19	11	0	60	0	60	60	0	52	54	48	56
16	Franciscan Primary School	2231	18	0	34	8	0	60	0	76	62	0	55	57	64	59
17	Furzedown Primary School	2237	21	0	13	0	0	56	0	57	60	0	59	50	53	44
18	Gatton (VA) Primary School	2005	0	0	0	0	0	60	0	60	60	0	60	61	59	60
19	Granard Primary School	2781	15	0	27	0	0	44	0	45	44	0	40	40	48	41

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Cool Level Information

Year	2010-11	ov.uk
Contact	Steve Elson	

Table 3a		J SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBER!											(3) Total age-weighted funding £
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Year 7	Year 8	Year 9	Year 10		Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2010)	(16) Total January 2010 Pupil Count (FTE registered pupils)		
			Key Stage 3			Key Stage 4							
		Unit											
		Unit value	3,158.03	3,158.03	3,158.03		5,000.21	5,000.21					
	(1) School name	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils			

Nursery

Pupil-Led	Baiham Nursery School										50	0
Pupil-Led	Eastwood Nursery School										60	0
Pupil-Led	Somerset Nursery School										60	0

Nursery Total

											170	0
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Primary

1	Albemarle Primary School	0	0	0	0	0	0	0			245	746,634
2	Alderbrook Primary School	0	0	0	0	0	0	0			218	678,323
3	Allfarthing Primary School	0	0	0	0	0	0	0			450	1,366,215
4	All Saints' CofE Primary School, Putn	0	0	0	0	0	0	0			242	732,214
5	The Alton School	0	0	0	0	0	0	0			224	698,723
6	Beatrix Potter Primary School	0	0	0	0	0	0	0			267	787,302
7	Belleville Primary School	0	0	0	0	0	0	0			655	2,011,247
8	Brandlehow Primary School	0	0	0	0	0	0	0			258	806,306
9	Broadwater Primary School	0	0	0	0	0	0	0			472	1,443,829
10	Chesterton Primary School	0	0	0	0	0	0	0			336	1,065,196
11	Christ Church CofE Primary School	0	0	0	0	0	0	0			208	654,135
12	Eardley School	0	0	0	0	0	0	0			515	1,588,691
13	Earlsfield Primary School	0	0	0	0	0	0	0			462	1,435,324
14	Falconbrook Primary School	0	0	0	0	0	0	0			266	850,562
15	Fircroft Primary School	0	0	0	0	0	0	0			441	1,346,878
16	Franciscan Primary School	0	0	0	0	0	0	0			493	1,521,975
17	Furzedown Primary School	0	0	0	0	0	0	0			413	1,269,464
18	Gatton (VA) Primary School	0	0	0	0	0	0	0			420	1,291,791
19	Granard Primary School	0	0	0	0	0	0	0			344	1,073,835

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data C

Year	2010-11
Contact	Steve Elson

Table 3a		Additional Pupil Led Funding							LSC Funding		AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)					
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)		
				Class - Based	Ghost-Funding								Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other			
																		Unit	Unit
(1) School name	£	£	£	£	£	£	£	£	£	£	£	£	£	£					
Nursery																			
Pupil-Led		Baiham Nursery School	278,556	0	0	0		0	278,556			0	0	0	51,743	10,776	0	0	62,519
Pupil-Led		Eastwood Nursery School	334,267	0	0	0		0	334,267			0	0	0	10,008	17,798	0	156,530	184,336
Pupil-Led		Somerset Nursery School	334,267	0	0	0		0	334,267			0	0	0	10,008	15,877	0	0	25,885
Nursery Total			947,091	0	0	0		0	947,091			0	0	0	71,759	44,450	0	156,530	272,740
Primary																			
		1 Albemarle Primary School	0	0	0	0		0	0			0	0	0	33,528	108,652	0	0	142,179
		2 Alderbrook Primary School	0	0	0	0		0	0			0	0	0	12,711	147,146	0	0	159,856
		3 Allfarthing Primary School	0	0	0	0		0	0			0	0	0	62,785	83,981	0	0	146,766
		4 All Saints' CofE Primary School, Putn	0	0	0	0		0	0			0	0	0	8,007	11,818	0	0	19,824
		5 The Alton School	0	0	0	0		0	0			0	0	0	53,836	171,134	0	224,321	449,291
		6 Beatrix Potter Primary School	0	0	0	0		0	0			0	0	0	49,441	41,199	0	0	90,640
		7 Belleville Primary School	0	0	0	0		0	0			0	0	0	54,745	111,575	0	0	166,320
		8 Brandlehov Primary School	0	0	0	0		0	0			0	0	0	23,419	45,842	0	0	69,261
		9 Broadwater Primary School	0	0	0	0		0	0			0	0	0	46,739	194,450	0	0	241,189
		10 Chesterton Primary School	0	0	0	0		0	0			0	0	0	42,068	202,861	0	0	244,929
		11 Christ Church CofE Primary School	0	0	0	0		0	0			0	0	0	32,694	120,243	0	0	152,937
		12 Eardley School	0	0	0	0		0	0			0	0	0	23,269	316,312	0	0	339,581
		13 Earlsfield Primary School	0	0	0	0		0	0			0	0	0	66,789	206,694	0	0	273,483
		14 Falconbrook Primary School	0	0	0	0		0	0			0	0	0	12,469	267,692	0	0	280,161
		15 Fircroft Primary School	0	0	0	0		0	0			0	0	0	115,495	151,189	0	0	266,684
		16 Franciscan Primary School	0	0	0	0		0	0			0	0	0	35,488	419,034	0	0	454,522
		17 Furzedown Primary School	0	0	0	0		0	0			0	0	0	84,103	169,760	0	0	253,863
		18 Gattton (VA) Primary School	0	0	0	0		0	0			0	0	0	46,138	237,953	0	0	284,091
		19 Granard Primary School	0	0	0	0		0	0			0	0	0	46,839	263,619	0	0	310,458

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data C

Year	2010-11
Contact	Steve Elson

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a	(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs		AEN -Social Need			Site-specific factors(including pupil led)			School-specific factors(including pupil led)				
		Nursery / Primary / Secondary												Fixed Cost	Small School	School Improvement	Free School Meals	
		Unit																
		Unit value																
		(1) School name	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Nursery																		
Pupil-Led		Baiham Nursery School	0	0	0	0	0	0	0	0	0	7,181	0	7,181	100,000	27,700	0	1,978
Pupil-Led		Eastwood Nursery School	0	0	0	0	0	0	0	0	0	4,355	0	4,355	100,000	0	0	9,891
Pupil-Led		Somerset Nursery School	0	0	0	0	0	0	0	0	0	6,599	0	6,599	100,000	0	0	7,122
Nursery Total			0	0	0	0	0	0	0	0	0	18,136	0	18,136	300,000	27,700	0	18,991
Primary																		
		1 Albemarle Primary School	0	0	0	0	0	0	0	0	0	2,921	0	2,921	100,000	0	4,175	31,652
		2 Alderbrook Primary School	0	0	0	0	0	0	0	0	0	28,397	0	28,397	100,000	0	3,838	26,904
		3 Allfarthing Primary School	0	0	0	0	0	0	0	0	0	22,624	0	22,624	50,000	0	7,438	16,222
		4 All Saints' CofE Primary School, Putn	0	0	0	0	0	0	0	0	0	2,173	0	2,173	100,000	0	4,084	3,956
		5 The Alton School	0	0	0	0	0	0	0	0	0	20,502	0	20,502	100,000	0	3,427	32,047
		6 Beatrix Potter Primary School	0	0	0	0	0	0	0	0	0	15,790	0	15,790	100,000	0	4,339	8,704
		7 Belleville Primary School	0	0	0	0	0	0	0	0	0	28,866	0	28,866	50,000	0	11,285	29,674
		8 Brandlehow Primary School	0	0	0	0	0	0	0	0	0	11,424	0	11,424	100,000	0	4,293	8,704
		9 Broadwater Primary School	0	0	0	0	0	0	0	0	0	23,562	0	23,562	50,000	0	8,222	31,652
		10 Chesterton Primary School	0	0	0	0	0	0	0	0	0	16,850	0	16,850	50,000	0	5,196	62,512
		11 Christ Church CofE Primary School	0	0	0	0	0	0	0	0	0	2,856	0	2,856	100,000	0	3,883	28,487
		12 Eardley School	0	0	0	0	0	0	0	0	0	5,513	0	5,513	50,000	0	9,316	59,347
		13 Earlsfield Primary School	0	0	0	0	0	0	0	0	0	18,727	0	18,727	50,000	0	7,661	38,773
		14 Falconbrook Primary School	0	0	0	0	0	0	0	0	0	21,083	0	21,083	50,000	0	5,761	69,238
		15 Fircroft Primary School	0	0	0	0	0	0	0	0	0	22,624	0	22,624	50,000	0	7,475	28,091
		16 Franciscan Primary School	0	0	0	0	0	0	0	0	0	24,745	0	24,745	50,000	0	8,423	70,425
		17 Furzedown Primary School	0	0	0	0	0	0	0	0	0	15,790	0	15,790	50,000	0	6,809	29,674
		18 Gatton (VA) Primary School	0	0	0	0	0	0	0	0	0	18,360	0	18,360	50,000	0	7,493	36,795
		19 Granard Primary School	0	0	0	0	0	0	0	0	0	24,031	0	24,031	50,000	0	6,144	55,786

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data C

Year	2010-11
Contact	Steve Elson

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a										Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
		Nursery / Primary / Secondary	Kitchen Factor	Upper Pay Scale	Practical Learning	Personalised Learning	Admissions/ Employment	Closing School	Opening School	Newly Qualified Teachers	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding			
		Unit														
		Unit value														
(1) School name	£	£	£	£	£	£	£	£	£	£	£	£				
Nursery																
Pupil-Led		Baiham Nursery School	703	2,668	0	0	0	0	0	0	133,049	0	0	0	0	481,304
Pupil-Led		Eastwood Nursery School	993	5,337	0	0	0	0	0	0	116,221	0	0	0	0	639,180
Pupil-Led		Somerset Nursery School	969	0	0	0	0	0	0	0	108,091	0	0	0	0	474,843
Nursery Total			2,665	8,005	0	0	0	0	0	0	357,361	0	0	0	0	1,595,327

Primary																
		1 Albemarle Primary School	3,924	22,112	0	40,015	1,000	0	0	0	202,878	0	0	0	0	1,094,612
		2 Alderbrook Primary School	3,537	23,923	0	56,465	0	0	0	0	214,667	0	0	0	0	1,081,243
		3 Allfarthing Primary School	4,360	55,782	0	42,990	0	0	0	0	176,792	0	0	0	0	1,712,397
		4 All Saints' CofE Primary School, Putn	2,592	20,280	0	9,893	1,000	0	0	0	141,805	0	0	0	18,696	914,712
		5 The Alton School	2,810	42,417	0	65,542	0	0	0	0	246,244	0	0	0	0	1,414,760
		6 Beatrix Potter Primary School	2,544	64,003	0	21,631	0	0	0	0	201,220	0	0	0	558	1,095,509
		7 Belleville Primary School	8,624	108,571	0	51,283	0	0	0	0	259,436	0	0	0	0	2,465,870
		8 Brandlehow Primary School	2,641	20,682	0	22,785	0	0	0	0	159,105	0	0	0	5,044	1,051,140
		9 Broadwater Primary School	3,634	94,726	0	57,009	0	0	0	0	245,243	0	0	0	0	1,953,823
		10 Chesterton Primary School	5,063	49,446	0	71,483	0	0	0	0	243,699	0	0	0	0	1,570,675
		11 Christ Church CofE Primary School	3,852	20,951	0	42,851	1,000	0	0	0	201,023	0	0	0	0	1,010,952
		12 Eardley School	5,911	94,982	0	112,797	1,000	0	0	0	333,353	0	0	0	0	2,267,138
		13 Earlsfield Primary School	4,724	35,729	0	85,638	0	0	0	0	222,525	0	0	0	0	1,950,059
		14 Falconbrook Primary School	5,451	30,640	0	97,408	0	0	0	0	258,498	0	0	0	0	1,410,304
		15 Fircroft Primary School	4,918	85,469	0	61,108	0	0	0	0	237,060	0	0	0	0	1,873,246
		16 Franciscan Primary School	6,250	28,855	0	155,031	0	0	0	0	318,983	0	0	0	0	2,320,225
		17 Furzedown Primary School	4,627	45,808	0	64,546	0	0	0	0	201,464	0	0	0	0	1,740,581
		18 Gatton (VA) Primary School	4,336	26,684	0	81,273	1,000	0	0	0	207,582	0	0	0	0	1,801,824
		19 Granard Primary School	4,506	31,955	0	99,975	0	0	0	0	248,365	0	0	0	0	1,656,690

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection Table 3a - Sch

Year	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.g
Contact	Steve Elson	Tel No	020 8871 8317	Version No.	1	Completion Date	27/03/09

Table 3a		Pupils funded by year/age groups - age-weighted funding [PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN THIS SECTION TO ASSIST YOU]															
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Part-Time Nursery	Part-time Nursery Restricted	Full-Time Nursery	Full-Time Nursery Restricted	Part Time Reception	Reception	Restricted Reception	Year 1	Year 2		Year 3	Year 4	Year 5	Year 6	
										Key Stage 1			Key Stage 2				
										Unit value Nursery (£)							
		Unit value Primary (£)	2,392.21	598.05	3,987.01	996.75	3,987.01	3,987.01	996.75	3,189.61	3,189.61		2,658.01	2,658.01	2,658.01	3,189.61	
		Unit value Secondary (£)															
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	
	20	Heathmere Primary School	2786	1	0	33	0	0	41	0	41	43	0	31	44	32	45
	21	High View Primary School	2301	14	0	29	1	0	41	0	42	48	0	37	50	41	40
	22	Hillbrook School	5201	49	0	27	1	0	55	0	57	59	0	45	46	48	43
	23	Holy Ghost Catholic Primary School	3376	0	0	0	0	0	30	0	30	30	0	30	31	31	26
	24	Honeywell Infant School	5203	50	0	14	0	0	90	0	90	90	0	90	0	0	0
	25	Honeywell Junior School	5204	0	0	0	0	0	0	0	0	0	0	0	90	89	88
	26	Hotham Primary School	2314	20	0	16	0	0	44	0	60	49	0	43	26	27	29
	27	John Burns Primary School	2334	12	0	20	0	0	27	0	30	27	0	27	24	29	27
	28	Our Lady of Victories Catholic Primar	3387	0	0	0	0	0	28	0	28	28	0	28	29	28	28
	29	Our Lady Queen of Heaven RC Scho	3636	44	0	0	0	0	30	0	30	30	0	30	29	30	31
	30	Penwortham Primary School	2467	40	0	25	0	0	58	0	58	58	0	60	50	59	58
	31	Ravenstone Primary School	2495	24	0	26	0	0	59	0	59	60	0	57	60	49	58
	32	Riversdale Primary School	2511	16	0	14	3	0	25	0	26	22	0	30	24	22	24
	33	Roehampton CofE Primary School	3390	12	0	16	0	0	28	0	30	29	0	28	28	30	26
	34	Ronald Ross Primary School	2807	0	0	21	10	0	28	0	29	30	0	28	28	29	29
	35	Sacred Heart Catholic Primary Scho	3629	11	0	16	3	0	43	0	45	44	0	43	36	33	42
	36	Sacred Heart Primary School, Batters	3645	25	0	30	6	0	57	0	59	58	0	48	53	59	57
	37	Sellincourt Primary School	2541	36	0	19	0	0	57	0	59	60	0	59	58	60	57
	38	Shaftesbury Park Primary School	2545	6	0	26	6	0	34	0	34	39	0	36	37	33	34
	39	Sheringdale Primary School	2774	28	0	12	0	0	30	0	30	30	0	30	29	29	29
	40	Sir James Barrie Primary School	2063	3	0	37	8	0	57	0	60	58	0	51	53	51	55
	41	Smallwood Primary School and Lang	2558	12	0	23	0	0	20	0	21	28	0	9	19	23	29
	42	Southmead Primary School	2780	23	0	5	0	0	42	0	45	42	0	43	31	44	47

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Cool Level Information

Year	2010-11	ov.uk
Contact	Steve Elson	

Table 3a **J SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBER!**

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Second	Unit	Year 7	Year 8	Year 9	Year 10		Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2010)	(16) Total January 2010 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £	
				Key Stage 3			Key Stage 4							
				Unit										
				Unit va	3,158.03	3,158.03	3,158.03	5,000.21	5,000.21					
(1) School name	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils				
20	Heathmere Primary School	0	0	0	0	0	0	0	0		311	993,297		
21	High View Primary School	0	0	0	0	0	0	0	0		343	1,068,452		
22	Hillbrook School	0	0	0	0	0	0	0	0		430	1,321,760		
23	Holy Ghost Catholic Primary School	0	0	0	0	0	0	0	0		208	638,453		
24	Honeywell Infant School	0	0	0	0	0	0	0	0		424	1,347,609		
25	Honeywell Junior School	0	0	0	0	0	0	0	0		267	756,469		
26	Hotham Primary School	0	0	0	0	0	0	0	0		314	982,399		
27	John Burns Primary School	0	0	0	0	0	0	0	0		223	696,664		
28	Our Lady of Victories Catholic Primar	0	0	0	0	0	0	0	0		197	605,494		
29	Our Lady Queen of Heaven RC Scho	0	0	0	0	0	0	0	0		254	751,684		
30	Penwortham Primary School	0	0	0	0	0	0	0	0		466	1,430,805		
31	Ravenstone Primary School	0	0	0	0	0	0	0	0		452	1,402,098		
32	Riversdale Primary School	0	0	0	0	0	0	0	0		206	628,419		
33	Roehampton CofE Primary School	0	0	0	0	0	0	0	0		227	703,840		
34	Ronald Ross Primary School	0	0	0	0	0	0	0	0		232	711,947		
35	Sacred Heart Catholic Primary Scho	0	0	0	0	0	0	0	0		316	980,073		
36	Sacred Heart Primary School, Batters	0	0	0	0	0	0	0	0		452	1,392,928		
37	Sellincourt Primary School	0	0	0	0	0	0	0	0		465	1,420,970		
38	Shaftesbury Park Primary School	0	0	0	0	0	0	0	0		285	882,591		
39	Sheringdale Primary School	0	0	0	0	0	0	0	0		247	752,216		
40	Sir James Barrie Primary School	0	0	0	0	0	0	0	0		433	1,353,723		
41	Smallwood Primary School and Lang	0	0	0	0	0	0	0	0		184	584,496		
42	Southmead Primary School	0	0	0	0	0	0	0	0		322	983,462		

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data C

Year	2010-11
Contact	Steve Elson

Table 3a		Additional Pupil Led Funding							LSC Funding		AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)							
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding			(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)		
				Class - Based	Ghost-Funding										Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other			
																				Unit	Unit
(1) School name	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£						
	20	Heathmere Primary School	0	0	0	0		0	0				0	24,720	241,099	0	0	265,819			
	21	High View Primary School	0	0	0	0		0	0				0	34,028	229,972	0	0	264,000			
	22	Hillbrook School	0	0	0	0		0	0				0	83,569	263,548	0	144,169	491,286			
	23	Holy Ghost Catholic Primary School	0	0	0	0		0	0				0	31,926	10,589	0	0	42,515			
	24	Honeywell Infant School	0	0	0	0		0	0				0	61,451	31,900	0	0	93,350			
	25	Honeywell Junior School	0	0	0	0		0	0				0	45,438	19,173	0	0	64,611			
	26	Hotham Primary School	0	0	0	0		0	0				0	56,914	118,082	0	0	174,996			
	27	John Burns Primary School	0	0	0	0		0	0				0	35,363	138,312	0	0	173,674			
	28	Our Lady of Victories Catholic Primar	0	0	0	0		0	0				0	14,337	16,955	0	0	31,292			
	29	Our Lady Queen of Heaven RC Scho	0	0	0	0		0	0				0	15,379	41,784	0	0	57,163			
	30	Penwortham Primary School	0	0	0	0		0	0				0	119,332	148,665	0	0	267,997			
	31	Ravenstone Primary School	0	0	0	0		0	0				0	49,941	164,508	0	0	214,449			
	32	Riversdale Primary School	0	0	0	0		0	0				0	9,341	118,321	0	0	127,662			
	33	Roehampton CofE Primary School	0	0	0	0		0	0				0	16,013	97,621	0	0	113,634			
	34	Ronald Ross Primary School	0	0	0	0		0	0				0	40,200	144,297	0	0	184,497			
	35	Sacred Heart Catholic Primary Scho	0	0	0	0		0	0				0	54,745	145,671	0	0	200,416			
	36	Sacred Heart Primary School, Batters	0	0	0	0		0	0				0	74,428	184,194	0	0	258,622			
	37	Sellincourt Primary School	0	0	0	0		0	0				0	54,945	166,063	0	0	221,009			
	38	Shaftesbury Park Primary School	0	0	0	0		0	0				0	34,028	173,355	0	0	207,384			
	39	Sheringdale Primary School	0	0	0	0		0	0				0	20,475	39,189	0	0	59,664			
	40	Sir James Barrie Primary School	0	0	0	0		0	0				0	23,511	261,668	0	0	285,179			
	41	Smallwood Primary School and Lang	0	0	0	0		0	0				0	0	191,177	0	393,679	584,857			
	42	Southmead Primary School	0	0	0	0		0	0				0	115,462	247,519	0	248,396	611,377			

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data C

Year	2010-11
Contact	Steve Elson

Table 3a		(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN -Social Need			Site-specific factors(including pupil led)			School-specific factors(including pupil led)						
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary									Rates		(11) Total Site-specific factors (including pupil led)	Fixed Cost	Small School	School Improvement	Free School Meals			
		Unit																		
		Unit value																		
		(1) School name	£	£	£	£	£	£	£	£		£		£	£	£	£	£	£	£
	20	Heathmere Primary School	0	0	0	0	0	0	0	0	22,144	0	22,144	50,000	0	6,071	59,347			
	21	High View Primary School	0	0	0	0	0	0	0	0	20,033	0	20,033	50,000	0	6,499	53,808			
	22	Hillbrook School	0	0	0	0	0	0	0	0	4,124	0	4,124	50,000	0	7,244	36,400			
	23	Holy Ghost Catholic Primary School	0	0	0	0	0	0	0	0	3,254	0	3,254	100,000	0	3,792	1,187			
	24	Honeywell Infant School	0	0	0	0	0	0	0	0	3,487	0	3,487	50,000	0	5,642	4,352			
	25	Honeywell Junior School	0	0	0	0	0	0	0	0	3,487	0	3,487	50,000	0	6,472	4,748			
	26	Hotham Primary School	0	0	0	0	0	0	0	0	21,795	0	21,795	50,000	0	4,767	17,804			
	27	John Burns Primary School	0	0	0	0	0	0	0	0	12,373	0	12,373	100,000	0	3,865	28,091			
	28	Our Lady of Victories Catholic Primar	0	0	0	0	0	0	0	0	1,346	0	1,346	100,000	0	3,537	3,561			
	29	Our Lady Queen of Heaven RC Scho	0	0	0	0	0	0	0	0	2,377	0	2,377	100,000	0	4,284	6,330			
	30	Penwortham Primary School	0	0	0	0	0	0	0	0	34,639	0	34,639	50,000	0	8,632	18,200			
	31	Ravenstone Primary School	0	0	0	0	0	0	0	0	24,031	0	24,031	50,000	0	8,040	22,156			
	32	Riversdale Primary School	0	0	0	0	0	0	0	0	14,494	0	14,494	100,000	0	3,819	20,574			
	33	Roehampton CofE Primary School	0	0	0	0	0	0	0	0	2,683	0	2,683	100,000	0	4,211	22,552			
	34	Ronald Ross Primary School	0	0	0	0	0	0	0	0	14,015	0	14,015	100,000	0	3,938	32,839			
	35	Sacred Heart Catholic Primary Scho	0	0	0	0	0	0	0	0	2,968	0	2,968	50,000	0	5,378	30,069			
	36	Sacred Heart Primary School, Batters	0	0	0	0	0	0	0	0	10,557	0	10,557	50,000	0	7,666	41,147			
	37	Sellincourt Primary School	0	0	0	0	0	0	0	0	18,146	0	18,146	50,000	0	8,076	34,026			
	38	Shaftesbury Park Primary School	0	0	0	0	0	0	0	0	18,972	0	18,972	70,000	0	4,959	33,234			
	39	Sheringdale Primary School	0	0	0	0	0	0	0	0	13,668	0	13,668	100,000	0	4,202	2,770			
	40	Sir James Barrie Primary School	0	0	0	0	0	0	0	0	23,327	0	23,327	50,000	0	7,593	43,521			
	41	Smallwood Primary School and Lang	0	0	0	0	0	0	0	0	20,033	0	20,033	100,000	0	3,838	40,356			
	42	Southmead Primary School	0	0	0	0	0	0	0	0	18,023	0	18,023	50,000	0	5,670	45,104			

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data C

Year	2010-11
Contact	Steve Elson

		Table 3a										Budget adjustments				
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Kitchen Factor	Upper Pay Scale	Practical Learning	Personalised Learning	Admissions/ Employment	Closing School	Opening School	Newly Qualified Teachers	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
		Unit														
		Unit														
		Unit value														
		(1) School name	£	£	£	£	£	£	£	£	£	£	£	£	£	
	20	Heathmere Primary School	4,724	28,496	0	92,838	0	0	0	241,476	0	0	0	0	1,522,736	
	21	High View Primary School	5,015	68,684	0	87,700	0	0	0	271,705	0	0	0	0	1,624,190	
	22	Hillbrook School	4,579	52,456	0	95,721	1,000	0	0	247,398	0	0	0	0	2,064,569	
	23	Holy Ghost Catholic Primary School	3,706	5,337	0	9,617	1,000	0	0	124,639	0	0	0	2,227	811,088	
	24	Honeywell Infant School	4,433	38,039	0	21,428	1,000	0	0	124,894	0	0	0	27,195	1,596,536	
	25	Honeywell Junior School	4,990	61,640	0	11,740	1,000	0	0	140,590	0	0	0	0	965,157	
	26	Hotham Primary School	2,689	28,368	0	46,971	0	0	0	150,600	0	0	0	5,526	1,335,316	
	27	John Burns Primary School	3,028	12,486	0	55,532	0	0	0	203,002	0	0	0	0	1,085,712	
	28	Our Lady of Victories Catholic Primar	4,215	65,157	0	11,090	1,000	0	0	188,559	0	0	0	9,769	836,460	
	29	Our Lady Queen of Heaven RC Scho	3,295	41,978	0	18,754	1,000	0	0	175,641	0	0	0	0	986,865	
	30	Penwortham Primary School	4,482	39,268	0	63,786	0	0	0	184,368	0	0	0	0	1,917,809	
	31	Ravenstone Primary School	6,202	77,345	0	76,828	0	0	0	240,571	0	0	0	0	1,881,149	
	32	Riversdale Primary School	2,350	26,287	0	43,445	0	0	0	196,476	0	0	0	0	967,051	
	33	Roehampton CofE Primary School	2,132	41,079	0	36,685	1,000	0	0	207,659	0	0	0	0	1,027,816	
	34	Ronald Ross Primary School	2,713	16,010	0	53,546	0	0	0	209,045	0	0	0	0	1,119,504	
	35	Sacred Heart Catholic Primary Scho	4,070	33,436	0	50,767	1,000	0	0	174,720	0	0	0	0	1,358,177	
	36	Sacred Heart Primary School, Batters	7,292	55,445	0	65,830	1,000	0	0	228,380	0	0	0	0	1,890,487	
	37	Sellincourt Primary School	5,329	54,307	0	56,458	0	0	0	208,197	0	0	0	0	1,868,322	
	38	Shaftesbury Park Primary School	3,803	45,921	0	71,690	0	0	0	229,608	0	0	0	0	1,338,555	
	39	Sheringdale Primary School	2,762	49,470	0	18,896	0	0	0	178,100	0	0	0	0	1,003,648	
	40	Sir James Barrie Primary School	5,935	29,942	0	94,321	0	0	0	231,312	0	0	0	0	1,893,542	
	41	Smallwood Primary School and Lang	3,343	47,357	0	68,485	0	0	0	263,378	0	0	0	0	1,452,763	
	42	Southmead Primary School	3,537	21,446	0	92,751	0	0	0	218,507	0	0	0	0	1,831,370	

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data C

Year	2010-11
Contact	Steve Elson

Table 3a		(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN -Social Need			Site-specific factors(including pupil led)			School-specific factors(including pupil led)						
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary									Rates		(11) Total Site-specific factors (including pupil led)	Fixed Cost	Small School	School Improvement	Free School Meals			
		Unit																		
		Unit value																		
		(1) School name	£	£	£	£	£	£	£	£		£		£	£	£	£	£	£	£
	43	St Anne's CofE Primary School	0	0	0	0	0	0	0	0	1,295	0	1,295	100,000	0	3,655	21,365			
	44	St Anselm's Catholic Primary School	0	0	0	0	0	0	0	0	2,448	0	2,448	100,000	0	3,683	0			
	45	St Boniface RC Primary School	0	0	0	0	0	0	0	0	1,724	0	1,724	50,000	0	5,889	8,309			
	46	St Faith's CofE Primary School	0	0	0	0	0	0	0	0	3,907	0	3,907	100,000	0	3,209	24,926			
	47	St George's CofE Primary School	0	0	0	0	0	0	0	0	2,591	0	2,591	100,000	0	4,138	37,191			
	48	St Joseph's RC Primary School	0	0	0	0	0	0	0	0	2,407	0	2,407	100,000	0	3,528	19,782			
	50	St Mary's RC Voluntary Aided Primar	0	0	0	0	0	0	0	0	3,366	0	3,366	100,000	0	4,184	5,539			
	51	St Mary's CofE Primary School	0	0	0	0	0	0	0	0	3,060	0	3,060	100,000	0	3,977	23,343			
	51	St Michael's CofE Primary School	0	0	0	0	0	0	0	0	3,252	0	3,252	50,000	0	5,943	2,770			
	52	Swaffield Primary School	0	0	0	0	0	0	0	0	23,327	0	23,327	50,000	0	7,863	44,173			
	53	Trinity St Mary's CofE Primary School	0	0	0	0	0	0	0	0	3,703	0	3,703	70,000	0	4,485	37,191			
	54	Westbridge Primary School	0	0	0	0	0	0	0	0	16,371	0	16,371	70,000	0	4,676	45,895			
	55	West Hill Primary School	0	0	0	0	0	0	0	0	17,320	0	17,320	100,000	0	3,683	26,904			
	56	Wix Primary School	0	0	0	0	0	0	0	0	20,502	0	20,502	100,000	0	4,023	29,278			
Primary Total (excluding middle			0	0	0	0	0	0	0	0	742,087	0	742,087	4,110,000	0	310,393	1,597,484			
Primary Middle Deemed					0			0					0							
Middle Deemed Primary Total			0	0	0	0	0	0	0	0	0	0	0	0						
Primary Total			0	0	0	0	0	0	0	0	742,087	0	742,087	4,110,000	0	310,393	1,597,484			
Funding for SEN primary pupils v receipt of individually assigned re Academies																				

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Cool Level Information

Year	2010-11	ov.uk
Contact	Steve Elson	

Table 3a		J SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBER!											(3) Total age-weighted funding £
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2010)	(16) Total January 2010 Pupil Count (FTE registered pupils)			
			Key Stage 3			Key Stage 4							
		Unit											
		Unit value	3,158.03	3,158.03	3,158.03	5,000.21	5,000.21						
		(1) School name	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		

Secondary

57	Battersea Park School		124	124	130		138	128			69	713	2,523,790
58	Burntwood School		280	280	279		279	268			284	1,670	5,384,700
59	Chestnut Grove School		155	155	149		153	151			124	887	2,969,599
60	Elliott School		134	134	175		161	192			181	977	3,164,080
61	Ernest Bevin College		177	177	179		181	174			234	1,122	3,458,303
62	Graveney School		261	261	255		258	258			652	1,945	5,033,896
63	John Paul II School		57	57	55		74	96			0	339	1,383,742
64	Salesian College		91	91	98		104	109			0	493	1,949,293
65	Southfields Community College		230	230	195		214	184			343	1,396	4,058,592
66	Saint Cecilia's, Wandsworth Church		150	150	150		145	142			87	824	2,856,173
67	Saint John Bosco										0	0	0

Secondary Total (excluding middle deemed) 0 1,659 1,659 1,665 0 1,707 1,702 0 0 1,974 10,366 32,782,168

Secondary Middle Deemed

												0	0
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Middle Deemed Secondary Total 0 0 0 0 0 0 0 0 0 0 0 0 0

Secondary Total 1,659 1,659 1,665 0 1,707 1,702 0 0 1,974 10,366 32,782,168

Funding for SEN secondary pupils receipt of individually assigned resources Academies

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data C

Year	2010-11
Contact	Steve Elson

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs		AEN -Social Need			Site-specific factors(including pupil led)			School-specific factors(including pupil led)													
		Nursery / Primary / Secondary	Unit	£	£	£	£	£	£	£	£	£	Rates	£	£	£	£	£	£									
																				(8) Total AEN - identified Special educational needs (non-pupil led)		(9) Total AEN - Other learning needs	(10) Total AEN -Social Need	(11) Total Site-specific factors (including pupil led)	Fixed Cost	Small School	School Improvement	Free School Meals
																				£	£							
(1) School name	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£											
Secondary																												
57	Battersea Park School	0	0	0	0	0	0	0	0	0	0	60,870	0	60,870	90,323	0	0	73,741										
58	Burntwood School	0	0	0	0	0	0	0	0	0	0	19,291	0	19,291	82,994	0	0	100,073										
59	Chestnut Grove School	0	0	0	0	0	0	0	0	0	0	103,569	0	103,569	86,020	0	0	60,504										
60	Elliott School	0	0	0	0	0	0	0	0	0	0	15,038	0	15,038	81,474	0	0	67,199										
61	Ernest Bevin College	0	0	0	0	0	0	0	0	0	0	118,225	0	118,225	79,144	0	0	78,863										
62	Graveney School	0	0	0	0	0	0	0	0	0	0	18,245	0	18,245	66,478	0	0	38,409										
63	John Paul II School	0	0	0	0	0	0	0	0	0	0	12,864	0	12,864	100,000	0	0	46,891										
64	Salesian College	0	0	0	0	0	0	0	0	0	0	15,640	0	15,640	100,000	0	0	49,822										
65	Southfields Community College	0	0	0	0	0	0	0	0	0	0	11,667	0	11,667	75,430	0	0	101,373										
66	Saint Cecilia's, Wandsworth Church	0	0	0	0	0	0	0	0	0	0	17,579	0	17,579	81,796	0	0	26,369										
67	Saint John Bosco	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Secondary Total (excluding middle)		0	0	0	0	0	0	0	0	0	0	392,989	0	392,989	843,659	0	0	643,245										
Secondary Middle Deemed																												
Middle Deemed Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Secondary Total		0	0	0	0	0	0	0	0	0	0	392,989	0	392,989	843,659	0	0	643,245										
Funding for SEN secondary pupil receipt of individually assigned re Academies																												

TABLE 3b: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection **Table 3b - School Level Information**

Year	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	27/03/09

Table 3b		Place-led funding											(16) Total places	(3) Total Place-led funding £
Sorting column for Authorities own use	Special schools	Day Band 1	Day Band 2	Day Band 3a	Day Band 3	Day Band 4	Day Band 4a	Boarding Band A	Boarding Band B	Boarding Band C				
	Unit value (£)	22,231.81	18,189.66	20,513.90	15,158.05	13,136.98	10,812.74	21,148.97	32,146.43	63,785.28				
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		

1	Elsley School	7208	0	0	21	0	0	0	0	0	0	0	21	430,792
2	Garratt Park School	7207	0	25	0	40	60	35	0	0	0	0	160	2,227,728
3	Greenmead School	7123	35	0	0	0	0	0	0	0	0	0	35	778,113
4	Paddock School	7183	20	45	0	0	55	0	0	0	0	0	120	1,985,705
5	Nightingale School	7209	0	0	64	19	0	0	0	0	0	0	83	1,600,892
6	Bradstow School	7077	37	15	0	0	0	0	0	0	0	52	104	4,412,257
7	Linden Lodge School	7067	72	50	0	0	0	0	0	0	37	0	159	3,699,591
8	Oak Lodge School	7068	0	14	63	0	0	0	0	0	20	0	97	2,189,959

Special Total

164	149	148	59	115	35	0	57	52	0	779	17,325,037
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TABLE 3b: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collec

Year	2010-11	Local Authority Name
Contact	Steve Elson	Tel No.

Sorting column for Authorities own use	Table 3b		Pupil-led Funding										AEN -Learning needs associated with EAL		
	Special schools		Day Band 1	Day Band 2	Day Band 3	Boarding	Hearing Impaired Service	Visually Impaired Service	Free School Meals	Kitchen Factor	Additional Support	(4) Total Pupil-led funding			(6) Total AEN - Learning needs associated with EAL
	Unit value (£)		1,071.69	893.07	1,428.92	2,425.29							£	£	
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	
1	Elsley School	7208	0	12,503	0	0	0	0	1,978	291	92,707	107,479	0	0	0
2	Garratt Park School	7207	0	61,622	114,314	0	0	0	20,969	2,035	53,184	252,124	0	0	0
3	Greenmead School	7123	9,645	19,648	0	0	0	0	4,352	557	195,592	229,794	0	0	0
4	Paddock School	7183	10,717	58,050	51,441	0	0	0	19,782	3,731	234,890	378,611	0	0	0
5	Nightingale School	7209	0	32,151	50,012	0	0	0	2,374	581	176,714	261,832	0	0	0
6	Bradstow School	7077	0	16,075	47,154	123,690	0	0	0	0	539,073	725,993	0	0	0
7	Linden Lodge School	7067	7,502	60,729	58,586	85,322	0	258,629	0	0	1,421,063	1,891,831	0	0	0
8	Oak Lodge School	7068	0	28,578	54,299	44,096	1,064,668	0	0	0	192,622	1,384,264	0	0	0
Special Total			27,864	289,356	375,806	253,108	1,064,668	258,629	49,456	7,195	2,905,846	5,231,928	0	0	0

TABLE 3b: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collec

Year	2010-11	Local Authority Name
Contact	Steve Elson	Tel No.

Sorting column for Authorities own use	Table 3b		AEN -Social Need			Site-specific factors (including pupil-led)		
	Special schools				(10) Total AEN -Social Need	Small School Factor	Split Site Factor	(11) Total Site-specific factors (including pupil-led)
	Unit value (£)							
	(1) School name	(2) DCSF number	£	£	£	£	£	£

1	Elsley School	7208	0	0	0	100,000	0	100,000
2	Garratt Park School	7207	0	0	0	0	0	0
3	Greenmead School	7123	0	0	0	100,000	0	100,000
4	Paddock School	7183	0	0	0	0	40,000	40,000
5	Nightingale School	7209	0	0	0	0	0	0
6	Bradstow School	7077	0	0	0	0	0	0
7	Linden Lodge School	7067	0	0	0	0	0	0
8	Oak Lodge School	7068	0	0	0	0	0	0

Special Total

0	0	0	200,000	40,000	240,000
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TABLE 3b: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collec

Year	2010-11	Local Authority Name
Contact	Steve Elson	Tel No.

Table 3b		School-specific factors (including pupil led)								(12) Total School-specific factors (including pupil led)
Special schools		Peripatetic Specialist Teaching Service	Newly Qualified Teachers	Outreach Service	Regional Schools Admissions	Therapy	Mandatory Staff Training	Upper Pay Scale		
Unit value (£)										
Sorting column for Authorities own use	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	

1	Elsley School	7208	0	0	0	0	0	0	0
2	Garratt Park School	7207	563,398	0	0	0	0	0	33,823
3	Greenmead School	7123	0	0	45,870	0	0	0	25,642
4	Paddock School	7183	0	0	0	0	0	0	45,531
5	Nightingale School	7209	0	0	0	0	0	0	20,951
6	Bradstow School	7077	0	0	0	150,000	46,228	0	12,965
7	Linden Lodge School	7067	0	0	0	150,000	142,587	51,486	101,045
8	Oak Lodge School	7068	0	0	0	150,000	0	90,335	204,877

Special Total

563,398	0	45,870	450,000	188,814	141,821	444,834	1,834,737
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TABLE 3b: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collec

Year	2010-11	Local Authority Name
Contact	Steve Elson	Tel No.

Sorting column for Authorities own use	Table 3b		Budget adjustments			
	Special schools		Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
	Unit value (£)					
(1) School name	(2) DCSF number	£	£	£	£	

1	Elsley School	7208	0	0	0	638,271
2	Garratt Park School	7207	0	0	0	3,077,074
3	Greenmead School	7123	0	0	0	1,179,419
4	Paddock School	7183	0	0	0	2,449,846
5	Nightingale School	7209	0	0	0	1,883,676
6	Bradstow School	7077	0	0	0	5,347,442
7	Linden Lodge School	7067	0	0	0	6,036,540
8	Oak Lodge School	7068	0	0	0	4,019,435

Special Total

0	0	0	24,631,703
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MFG & CEL CALCULATORS: FUNDING PERIODS 1, 2 & 3 (2008-09 to 2010-11)

MINIMUM FUNDING GUARANTEE (MFG) CALCULATOR

The minimum funding guarantee calculator is for primary and secondary schools only.

The minimum funding guarantee calculator and associated technical guidance notes may be found via the website link below:

<http://www.teachernet.gov.uk/docbank/index.cfm?id=12226>

CENTRAL EXPENDITURE LIMIT (CEL) CALCULATOR

The regulations governing the operation of the central expenditure limit (CEL) can be found in regulation 7 of the Schools Finance (England) Regulations 2008.

The central expenditure limit calculator and associated technical guidance notes may be found via the website link below:

<http://www.teachernet.gov.uk/docbank/index.cfm?id=12226>

TABLE 4: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection Table 4: Funding Factors

Year	2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	26/03/2009

(1) Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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AGE-WEIGHTED FUNDING (7)

Key Stage	School Year	Age group (pupils' ages as at 31 st August 2010)	Weighting Ratios (8)			Pupil numbers (9)	
-	Nursery Part Time		0.909	2,392.21	Nursery	984.00	
-	Nursery Part Time Restricted		0.2273	598.05	0.00	0	0.00
-	Nursery Full Time		1.515	3,987.01			986.00
-	Nursery Full Time Restricted		0.379	996.75			91.00
-	Reception	4	1.515	3,987.01			2,263.00
-	Reception Restricted	4	0.379	996.75			0.00
1	1	5	1.212	3,189.61			2,392.00
	2	6	1.212	3,189.61			2,355.00
	3	7	1.01	2,658.01			2,201.00
2	4	8	1.01	2,658.01			2,167.00
	5	9	1.01	2,658.01			2,114.00
	6	10	1.212	3,189.61			2,175.00
	7	11	1.2	3,158.03			1,659.00
3	8	12	1.2	3,158.03	Primary:		1,659.00
	9	13	1.2	3,158.03	54,706,094	70	1,665.00
4	10	14	1.9	5,000.21	Secondary:		1,707.00
	11	15	1.9	5,000.21	32,782,168	58	1,702.00
	Re-takes (Year 12+)			0	0.00	0	
					Secondary		
					0.00		

Method and worked example(s) where appropriate:
 Pupil Numbers are the estimated pupil roll numbers on January 21st 2010.
 Part-time nursery pupils are funded at 0.6 of the full-time rate.
 Restricted nursery and reception pupils are funded at 0.25 of the normal rate where the school has exceeded its agreed numbers.

PRE-SCHOOL Place-Led Funding (Nursery Classes) (10)

Nursery School Place Factor

Per place	5,571
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Nursery:	
947,091	59
Primary:	
0	0

Method and worked example(s) where appropriate:
 170 places at 3 Nursery schools.
 Balham Nursery - 50 places.
 Eastwood Nursery - 60 places.
 Somerset Nursery - 60 places.

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (11)

Class-based	
Class-based	
Ghost funding	
Ghost funding	

Nursery:	
0	0
Primary:	
0	0
Nursery:	
0	0
Primary:	
0	0

Method and worked example(s) where appropriate:

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options

	0	0	
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Method and worked example(s) where appropriate:

FUNDING OF SIXTH FORM PUPILS FROM LOCAL AUTHORITY FUNDS (12)

"Top-up"

	0	0
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Secondary:	0
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Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)

Nursery:	
0	
Primary:	
0	0
Secondary:	
0	0

Method and worked example(s) where appropriate:

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (14)

FTE Pupils (LSC Funded)

2,037

12,005,759

21

Secondary:
12,005,759

Method and worked example(s) where appropriate:
The full LSC allocation is given to schools with sixth forms. This has been estimated for 2010-11. The following factors are reduced for each school with a sixth form by a factor equivalent to the proportion of their sixth form pupils to their total estimated pupil numbers at 21st January 2010; Fixed Cost Factor, Non-Statemented SEN factors, Rates Free School Meals and the Kitchen Factor.

Proportions of sixth form pupils per school.

Battersea Technology College	9.68%
Burntwood School	17.01%
Chestnut Grove School	13.98%
Elliott School	18.53%
Ernest Bevin College	20.86%
Graveney School	33.52%
Saint Cecilia's, Wandsworth	18.20%
Southfields Community College	24.57%

AEN - Learning needs associated with EAL (15)

0
0
0

Nursery:
0
Primary:
0
Secondary:
0

0
0
0

Method and worked example(s) where appropriate:

AEN Identified Special Educational Needs (pupil led) (16)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (17)

Nursery

Band 2	22,018
Band 3	10,008
Band 4	8,007
Band 5a	6,005
Band 5b	4,004
Band 5c	1,601
Enhancements	701

Nursery:
71,759

4

Primary

Band 2	22,018
Band 3	10,008
Band 4	8,007
Band 5a	6,005
Band 5b	4,004
Band 5c	1,601
Enhancements	701

Primary:
2,335,689

3

Secondary

Band 2	22,018
Band 3	10,008
Band 4	8,007
Band 5a	6,005
Band 5b	4,004
Band 5c	1,601
Enhancements	701

Secondary:
1,676,994

3

SEN - pupils with or without statements (pupil-led) Other (18)

Level	Category	Value	Total	Count
Nursery	Language Fluency	89	44,451	3
	Socio-economic Disadvantage	752		
	Attainment	1,028		
Primary	Language Fluency	89	7,929,092	10
	Socio-economic Disadvantage	752		
	Attainment	1,028		
Secondary	Language Fluency	89	1,847,185	3
	Socio-economic Disadvantage	752		
	Attainment	1,028		

Method and worked example(s) where appropriate:

Delegated Statemented Support
 Funds are allocated by band values. Enhancements are added for pupils with exceptional needs. Pupils who are 11, 16 or 18 years old in the coming year or are expected to leave their nursery school are paid at 5/12ths. The remaining 7/12ths is withheld in Contingency to be allocated as needed.

Language Fluency - The Wandsworth Level of Language Fluency return is used to extrapolate the numbers of pupils at Levels 1, 2 and 3 for whom English is their second language. The levels are weighted at 6, 3 and 1 respectively. The unit values are fixed at rates previously given as indicative for 2010-11.

Socio-economic Disadvantage - Pupils entitled to free school meals as per the January 2010 pupil census. The unit values are fixed at rates previously given as indicative for 2010-11.

Attainment Levels - Input measures at 5, 7 and 11 years are derived from Foundation Stage Profile assessments, National Curriculum Key Stage 1 Reading and National Curriculum Key Stage 2 English tests. Key Stage 1 is weighted at 1.7104 and Key Stage 2 is weighted at 2. The unit values are fixed at rates previously given as indicative for 2010-11.

Note: A proportion equivalent to the sixth form numbers has been deducted from the numbers for schools with sixth forms.

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (19)

Level	Category	Value	Total	Count
Nursery	Language Fluency		0	0
	Socio-economic Disadvantage			
	Attainment			
Primary	Language Fluency		0	0
	Socio-economic Disadvantage			
	Attainment			
Secondary	Language Fluency		0	0
	Socio-economic Disadvantage			
	Attainment			

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Other (20)

Nursery	Eastwood Resource Base	15,653		
Primary			Nursery:	10
			156,530	
	Smallwood Language Unit	12,302		
	Southmead ASD Resource Base	12,420		
	Hillbrook ASD Unit	14,417	Primary:	
Secondary			1,010,565	1
			Secondary:	
			0	0

Method and worked example(s) where appropriate:

Eastwood Nursery ASD Unit - Based on an agreed number of places - 10 places at a rate of £15,653 per place = £156,530.

Smallwood Language Unit - Based on an agreed number of places - 32 places at a rate of £12,302 per place = £393,679.

Southmead ASD Resource Base - based on an agreed number of places - 20 places at a rate of £12,420 per place = £248,396.

The Alton MLD Resource Base - based on an agreed number of places - 20 places at £11,216 per place = £224,321.

Hillbrook ASD Unit - based on an agreed number of places - 10 places at £14,417 per place = £144,169.

AEN - Identified Special Educational Needs (not pupil led) (21)

		Nursery:	0
		0	0
		Primary:	0
		0	0
		Secondary:	0
		0	

Method and worked example(s) where appropriate:

AEN - Other Learning Needs (22)

		Nursery:	0
		0	0
		Primary:	0
		0	0
		Secondary:	0
		0	

AEN - Social Needs (23)

		Nursery:	0
		0	0
		Primary:	0
		0	0
		Secondary:	0
		0	

Method and worked example(s) where appropriate:

Site - Specific Factors (including pupil-led) (24)

Nursery	Non Domestic Rates	Rates - Annual Budget		Nursery: 18,136
Primary	Non Domestic Rates	Rates - Annual Budget		Primary: 742,087
Secondary	Non Domestic Rates	Rates - Annual Budget		Secondary: 392,989

Method and worked example(s) where appropriate:
 Rates - estimated cost.
Note: A proportion equivalent to the sixth form numbers has been deducted from the factor for schools with sixth forms.

School-Specific Factors (including pupil led) (25)

Nursery	Fixed Cost	Nursery	100,000	
	Small School Factor	Small Nursery School	27,700	
	School Meals	Annual Free School Meals	395.65	
	Kitchen Factor	Meals cooked away but eaten at school.	9.69	
		Meals cooked and eaten at school.	24.23	
		Meals cooked and eaten at school and provided to other schools.	33.92	
		Cash Cafeteria	0.04	
	Upper Pay Scale Newly Qualified Teachers	Per term	1,000	Nursery: 357,361
	Primary	Fixed Cost	Primary 1 FE	100,000
		Primary 1.5 FE fewer than 260 pupils	70,000	
		Primary - Other	50,000	
School Improvement				
School Meals		Annual Free School Meals	395.65	
Kitchen Factor		Meals cooked away but eaten at school.	9.69	
		Meals cooked and eaten at school.	24.23	
		Meals cooked and eaten at school and provided to other schools.	33.92	
		Cash Cafeteria	0.04	
Upper Pay Scale Personalised Learning Admissions/Employment Newly Qualified Teachers	Primary Per term	1,000 1,000	Primary: 11,604,464	
Secondary	Fixed Cost	Secondary	100,000	
	School Meals	Annual Free School Meals	418.67	
	Kitchen Factor	Meals cooked away but eaten at school.	9.69	
		Meals cooked and eaten at school.	24.23	
		Meals cooked and eaten at school and provided to other schools.	33.92	
		Cash Cafeteria	0.04	
	Upper Pay Scale Practical Learning Closing School Opening School Personalised Learning Admissions/Employment Newly Qualified Teachers	Secondary Per term	3,000 1,000	Secondary: 7,389,089

Method and worked example(s) where appropriate:

Fixed Cost Factor - Nursery Schools, Infant, Junior and Primary schools with one form entry receive £100,000. Infant, Junior and Primary schools with 1.5 form entry and 260 or fewer pupils receive £70,000. Other Infant, Junior and Primary schools with more than one form entry receive £50,000. Secondary schools and colleges receive £100,000.

Nursery Small School Factor - £27,700 is allocated to nursery schools with 50 or fewer places.

School Improvement - paid to primary schools on the basis of FTE pupil numbers.

Free School Meals - The contract price per meal multiplied by the free school meal uptake for each school on January 17th 2008. This is the same as the indicative budget previously given for 2010-11.

Kitchen Factor - 4p per meal has been allocated to those schools with cash canteens. The balance of the kitchen fuel, repair and maintenance and dining furniture budget has been allocated on the basis of the total numbers of paid and free meals served on January 17th 2008. This is the same as the indicative budget previously given for 2010-11.

Note: A proportion equivalent to the sixth form numbers has been deducted from the numbers for schools with sixth forms.

Upper Pay Scale - Estimated based on 2009-10 costs plus inflation. Upper Pay Scale funding includes an element funded by the LSC to fund sixth form teaching.

Practical Learning - This funding is allocated on the basis of Key Stage 4 pupil numbers in secondary schools.

Closing School - paid to John Paul II and Salesian College to recognize the loss of pupils as the two schools move towards a merger. The schools receive 50% of the difference for AWPU funding, Language Fluency, Socio-Economic Disadvantage and Attainment Levels. The indicative funding in 2010-11 is:

John Paul II	£96,774
Salesian College	£75,475

£170,000 paid to Saint John Bosco School to enable their governors to recruit and employ a headteacher and other SMT staff as well as other operational costs.

Personalised Learning - allocated to the secondary and primary sector on the basis of: 50% low prior attainment, 15% pupil numbers and 35% free school meal numbers.

Admissions/Employment - paid to VA and Foundation schools to reflect their status as employers and admission authorities.

Newly Qualified Teachers - Paid at £1,000 per term for each NQT.

BUDGET ADJUSTMENTS (26)

TRANSITIONAL PROVISION (27)

Nursery:	0
Primary:	0
Secondary:	0

Method and worked example(s) where appropriate:

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LA's formula (28)

Secondary:
0

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (29)

Nursery:
0
Primary:
69,020
Secondary:
0

Method and worked example(s) where appropriate:
Gap to Minimum Funding Guarantee Factor - gives each school their minimum funding guarantee where necessary.

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (30)

Nursery:
1,595,327
Primary:
78,397,004
Secondary:
56,094,186

Method and worked example(s) where appropriate:

SPECIAL SCHOOLS (31)

PLACE-LED FUNDING (32)

Band 1 DAY	2.20	22,232
Band 2 DAY	1.80	18,190
Band 3a DAY	2.03	20,514
Band 3 DAY	1.50	15,158
Band 4 DAY	1.30	13,137
Band 4a DAY	1.07	10,813
Band A BOARDING	1.12	21,149
Band B BOARDING	1.52	32,146
Band C BOARDING	3.02	63,785

Special
17,325,037

Method and worked example(s) where appropriate:
Day Place - Allowance for the school day element weighted in accordance with DfES Circular 11/90.
Boarding Place - Allowance for the residential cost element of a place which is in addition to the day place cost.

PUPIL-LED FUNDING (33)

Pupil Numbers - Day Pupils	Under 5 years old (1.2)	1,072
	5 to 13 years old (1.0)	893
	14 years plus (1.6)	1,429
Pupil Numbers - Boarding Pupils	All ages	2,425
Hearing Impaired Service	Per Unit	564
Visually Impaired Service	Per Unit	115
Free School Meals	Annual Free School Meals	395.65
Kitchen Factor	Meals cooked away but eaten at school.	9.69
	Meals cooked and eaten at school.	24.23
	Meals cooked and eaten at school and provided to other schools.	33.92
Additional Teacher Support	Cash Cafeteria	0.04
	Hourly Rate	35.51
London Non Teaching Support	Hourly Rate	14.47
	Bradstow Non Teaching Support	Hourly Rate
Instructor	Hourly Rate	20.76

Special
5,231,928

Method and worked example(s) where appropriate:
Pupil Numbers - Day numbers are estimated for 21st January 2010
Boarding pupils are calculated using the day pupil numbers pro rated to the ratio of boarding places to day places.

Hearing Impaired Service - Agreed weighted case numbers (1,887) multiplied by a unit value (£564.21) = £1,064,668. This is the same as the indicative budget previously given for 2010-11.

Visually Impaired Service - Agreed weighted case numbers (2,254) multiplied by a unit value (£114.74) = £258,629. This is the same as the indicative budget previously given for 2009-10.

Free School Meals - The contract price per meal multiplied by the free school meal uptake for each school on January 17th 2008. This is the same as the indicative budget previously given for 2009-10.

Kitchen Factor - 4p per meal has been allocated to those schools with cash cafeterias. The balance of the kitchen fuel, repair and maintenance and dining furniture budget has been allocated on the basis of the total numbers of paid and free meals served on January 17th 2008. This is the same as the indicative budget previously given for 2009-10.

Additional Support - Allocated on the basis of the number of teaching, non teaching and instructor hours support multiplied by an hourly rate. A different hourly rate is used for Bradstow to reflect lower staff costs outside London. Pupils who are 11, or 18 years old in September are allocated 5/12ths budget.

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (34)

Special
0

Method and worked example(s) where appropriate:

AEN - SOCIAL NEED (35)

Special
0

Method and worked example(s) where appropriate:

SITE - SPECIFIC FACTORS (Including pupil-led) (36)

Small School Factor	35 or fewer	100,000
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Paddock Split Site Factor	More than 35 places but fewer than 50	55,000	Special 240,000
		40,000	

Method and worked example(s) where appropriate:
 To offset high costs, a school with 35 or fewer places receives £100,000. A school with more than 35 places but fewer than 50 receives £55,000.
 Paddock Split Site Factor - £40,000 to compensate Paddock School while they occupy two sites.

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (37)

Peripatetic Specialist Teaching Service			Special 1,834,737
Greenmead Outreach Factor			
Newly Qualified Teachers	per term	1,000	
Regional Schools Admissions	per regional school	150,000	
Therapy			
Mandatory Staff Training			
Upper Pay Scale			

Method and worked example(s) where appropriate:
 Newly Qualified Teachers - paid at £1,000 per teacher per term.
 Regional Schools Admissions - £150,000 paid to schools with 75% of out-borough pupils. Bradstow, Linden Lodge and Oak Lodge.
 Greenmead Outreach Factor - £45,870 to run the Outreach Service
 Therapy Factor - paid to Linden Lodge (£142,587) and Bradstow (£46,228) in respect of therapy provision.
 Mandatory Staff Training - paid to Linden Lodge (£51,486) and Oak Lodge (£90,335) schools.
 £563,398 is paid to Garratt Park School to operate the Peripatetic Specialist Teaching Service.
 Upper Pay Scale - Estimated based on 2009-10 costs plus inflation.

BUDGET ADJUSTMENTS e.g transitional provision (38)

Method and worked example(s) where appropriate:

Special
0

MINIMUM FUNDING GUARANTEE (39)

Method and worked example(s) where appropriate:

Special
0

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (40)

Special
24,631,703

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (41)

All Schools
160,718,220