

Wandsworth Borough Council



Section 52 Revised Budget Statement

2009/10

Year	2009-10 to 2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No	2	Completion Date	09/06/2009

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2009-10 (a)	2010-11 (b)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	27,135	27,295
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	5,376	5,639
3.a Estimated Dedicated Schools Grant	145,868,816	153,919,198
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	0	0
3.c Dedicated Schools Grant, amount brought forward	(444,000)	(212,000)
4. School Standards Grants - including Personalisation	6,447,774	6,595,821
5. School Development Grant	10,207,257	10,415,148
6. Other Standards Fund Grants	6,687,993	7,439,819
7. LSC funding	15,298,732	15,620,005
8. Local Authority additional contribution	1,959,983	1,528,475
9. Total funding supporting the Schools Budget (lines 3 to 8)	186,026,555	195,306,466

SBS Table Notes

Note that the information you provide in this section will be taken into account when returned to DCSF

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TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection				Table 1 - Local Authority Information			
Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	3	Completion Date	09/06/2009

Budget 2008-09 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit
148,044,698	net	0%	15%

1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	1,531,867	74,275,662	53,535,509	23,655,654	152,998,692		152,998,692
1.0.2 School Standards Grant - Maintained Schools	54,972	2,743,951	1,474,413	312,930	4,586,266	4,586,266	0
1.0.3 School Standards Grant - Pupil Referral Units	0	17,192	27,462	45,150	89,804	89,804	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		649,394	1,072,226	42,996	1,764,616	1,764,616	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		1,772	1,772	3,544	7,088	7,088	0
1.0.6 School Development Grant	51,359	3,798,913	6,020,982	336,003	10,207,257	10,207,257	0
1.0.7 Other Standards Fund Allocation - Devolved	70,999	3,783,653	1,461,023	142,008	5,457,680	5,372,670	85,010
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0	0	0
1.0.9 Expenditure for Education of Children under 5s in Private/voluntary/independent settings	3,914,831				3,914,831	0	3,914,831
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	19,749	656,358	475,143	199,081	1,350,331	0	1,350,331
1.2.1 Provision for pupils with SEN (including assigned resources)	284,285	229,853	278,045	10,194	802,377	0	802,377
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	252,086	134,027	189,189	479,121	1,054,423	0	1,054,423
1.2.3 Support for inclusion	29,193	87,578	87,578	87,578	291,927	0	291,927
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	4,058,736	4,058,736	0	4,058,736
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	919,705	459,834	1,352,112	2,731,651	13,101,544	(10,369,893)
1.2.8 Contribution to combined budgets	7,792	145,455	25,974	20,779	200,000	0	200,000
1.3.1 Pupil Referral Units	0	693,442	1,914,162	0	2,607,604	0	2,607,604
1.3.2 Behaviour Support Services	0	416,282	150,806	0	567,088	0	567,088
1.3.3 Education out of school	17,763	444,063	470,143	0	931,969	371,990	559,979
1.3.4 14 - 16 More practical learning options			0	0	0	0	0
1.3.5 Central expenditure on education of children under 5s	896,620				896,620	0	896,620
1.4.1 School Meals - nursery, primary and special schools	1,455	27,161		3,880	32,496	0	32,496
1.4.2 Free school meals - eligibility	0	0	0	0	0	0	0
1.4.3 Milk	0	34,040		0	34,040	34,040	0
1.4.4 School kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	535	9,994	1,785	1,606	13,920	0	13,920
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	0	299,276	173,202	12,172	484,650	69,207	415,443
1.5.4 Licences/subscriptions	0	0	0	0	0	0	0
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	4,509	232,641	1,862,975	15,031	2,115,156	0	2,115,156
1.5.6 Servicing of schools forums	176	528	528	528	1,760	0	1,760
1.5.7 Staff costs - supply cover (not sickness)	0	270,145	210,123	59,768	540,036	0	540,036
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	0	400,000	0	400,000	0	400,000
1.6.1 School Development Grant - Non-Devolved	0	0	0	0	0	0	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	10,358	553,342	700,011	51,612	1,315,323	1,315,323	0
1.6.3 Other Specific Grants	8,710	465,291	588,622	43,399	1,106,022	959,022	147,000
1.6.4 Performance Reward Grant	0	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	7,157,255	90,889,719	71,581,507	30,933,883	200,562,363	37,878,827	162,683,536

191,589,988	gross	0%	15%
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1 SCHOOLS BUDGET

2 OTHER EDUCATION AND COMMUNITY BUDGET

SPECIAL EDUCATION

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
2.0.1 Educational Psychology Service					771,567	0	771,567
2.0.2 SEN administration, assessment and co-ordination					629,192	0	629,192
2.0.3 Therapies and other health related services					214,028	8,761	205,267
2.0.4 Parent partnership, guidance and information					98,215	0	98,215
2.0.5 Monitoring of SEN provision					57,892	0	57,892
2.0.6 Total Special Education					1,770,894	8,761	1,762,133

Learner Support

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
2.1.1 Excluded pupils					127,358	0	127,358
2.1.2 Pupil support	0	0	2,974	991	3,965	0	3,965
2.1.3 Home to school transport: SEN transport expenditure	0	5,735	14,336	2,847,222	2,867,293	0	2,867,293
2.1.4 Home to school transport: other home to school transport expenditure	0	9,486	79,976	8,632	98,094	649	97,445
2.1.5 Home to college transport: SEN transport expenditure					47,200	0	47,200
2.1.6 Home to college transport: other home to college transport expenditure					0	0	0
2.1.7 Education Welfare Service					750,721	0	750,721
2.1.8 School improvement					2,412,375	162,098	2,250,277
2.1.9 Total Learner Support					6,307,008	162,747	6,144,259

ACCESS

2.2.1 Asset management - education					1,434,761	400,000	1,034,761
2.2.2 Supply of school places					248,499	0	248,499
2.2.3 Music services (not Standards Fund supported)					0	0	0
2.2.4 Visual and performing arts (other than music)					0	0	0

2.3.1 Outdoor Education including Environmental and Field Studies (not sports)

2.3.2 Total Access					1,683,260	400,000	1,283,260
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3 YOUTH AND COMMUNITY

Services to young people

3.0.1 Positive activities for young people					450,139	84,660	365,479
3.0.2 Positive Activities controlled or shaped by young people					150,362	150,362	0
3.0.3 Positive Activities for young people on Friday and Saturday nights					25,000	25,000	0
3.0.4 Youth Work					3,136,953	207,390	2,929,563

3.1.1 Adult and Community learning

3.1.2 Connexions					3,056,785	213,161	2,843,624
3.1.3 Discretionary Awards					14,268	0	14,268
3.1.4 Student Support under new Arrangements and Mandatory Awards					419,607	37,633	381,974
3.1.5 Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0	0
3.1.6 Total Youth and Community					10,152,122	3,434,715	6,717,407

4 YOUTH JUSTICE

4.0.1 Secure accommodation (youth justice)					117,308	0	117,308
4.0.2 Youth Offender Teams					1,428,836	350,522	1,078,314
4.0.3 Other Youth Justice Services					674,048	599,746	74,302
4.0.4 Total Youth Justice					2,220,192	950,268	1,269,924

Budget 2008-09 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit
1,671,038	net	-20%	15%

1,671,038	net	-20%	15%
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6,612,126	net	-20%	15%
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Budget 2008-09 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1 SCHOOLS BUDGET							
5 CHILDREN'S AND YOUNG PEOPLE'S SERVICES							
Children Looked After							
5.0.1 Residential care					4,710,297	22,130	4,688,167
5.0.2 Fostering services					5,539,210	224,961	5,314,249
5.0.3 Other children looked after services					3,449,085	96,069	3,353,016
5.0.4 Secure accommodation (welfare)					264,045	0	264,045
5.0.5 Short breaks (respite) for looked after disabled children					1,485,781	0	1,485,781
5.0.6 Children placed with family and friends					114,934	0	114,934
5.0.7 Advocacy services for children looked after					0	0	0
5.0.8 Education of looked after children	42,939	214,696	289,840	64,409	611,884	0	611,884
5.0.9 Leaving care support services					975,962	34,590	941,372
5.0.10 Total Children Looked After					17,151,213	377,750	16,773,463
Children and Young People's Safety							
5.1.1 Child death review processes					65,579	0	65,579
5.1.2 Preventative services (formerly the children's fund)					0	0	0
5.1.3 LA functions in relation to child protection					118,821	0	118,821
5.1.4 Local safeguarding children's board					1,230,800	220,726	1,010,074
5.1.5 Total Children and Young People's Safety					1,415,200	220,726	1,194,474
Family Support Services							
5.2.1 Direct payments					67,864	0	67,864
5.2.2 Short breaks (respite) for disabled children					282,900	282,900	0
5.2.3 Home care services					0	0	0
5.2.4 Equipment and adaptations					0	0	0
5.2.5 Other family support services					9,478,244	27,790	9,450,454
5.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					0	0	0
5.2.7 Contribution to health care of individual children					0	0	0
5.2.8 Teenage pregnancy services					609,655	431,976	177,679
5.2.9 Total Family Support Services					10,438,663	742,666	9,695,997
Asylum seekers							
5.3.1 Asylum seeker services - children					783,001	162,360	620,641
5.3.2 Unaccompanied asylum children					384,402	0	384,402
5.3.3 Accommodation					0	0	0
5.3.4 Assessment and care management					0	0	0
5.3.5 Total Asylum Seekers					1,167,403	162,360	1,005,043

Budget 2008-09 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit

1 SCHOOLS BUDGET	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
Other Children's and Families Services							
5.4.1 Adoption services					2,092,983	42,680	2,050,303
5.4.2 Special guardianship support					480,331	0	480,331
5.4.3 Other children's and families services					4,120,540	218,729	3,901,811
5.4.4 Total Other Children's and Families Services					6,693,854	261,409	6,432,445
Children's Services Strategy							
5.5.1 Children's and young people's plan					28,551	0	28,551
5.5.2 Children's social care workforce grant					0	0	0
5.5.3 Partnership costs					0	0	0
5.5.4 Central commissioning function					60,000	60,000	0
5.5.5 Commissioning and social work					408,361	213,987	194,374
5.5.6 Total Children's Services Strategy					496,912	273,987	222,925
5.6.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0
6 Local Authority Education Functions							
6.0.1 Statutory / Regulatory Duties					2,041,838	0	2,041,838
6.0.2 Premature retirement costs / Redundancy costs					166,699	0	166,699
6.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					0	0	0
6.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)					1,375,981	0	1,375,981
6.0.5 Joint use arrangements					0	0	0
6.0.6 Insurance					0	0	0
6.0.7 Monitoring national curriculum assessment					22,504	0	22,504
6.0.8 Total Local Authority Education Functions					3,607,022	0	3,607,022
Specific Grants and Specific Formula Grants							
6.1.1 School Development Grant - non-devolved					0	0	0
6.1.2 Other Standards Fund Allocation - non-devolved					0	0	0
6.1.3 Other Specific Grant					559,898	559,395	503
6.1.4 Total Specific Grants					559,898	559,395	503
6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					0	0	0
7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.9 + 2.3.2 + 3.1.6)					220,475,645	41,885,054	178,590,591
7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 4.0.4 + 5.0.10 + 5.1.5 + 5.2.9 + 5.3.5 + 5.4.4 + 5.5.6 + 5.6.1)					39,583,442	2,989,166	36,594,276
7.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1)					4,166,920	559,395	3,607,525
8 Total Education, Community, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 7.1.1 + 7.1.2 + 7.1.3)					264,226,007	45,433,615	218,792,392
9 Capital Expenditure (excluding CERA)	366,800	4,240,353	949,094	3,517,761	9,074,019	0	9,074,019

1 SCHOOLS BUDGET

Nursery (a) Primary (b) Secondary (c) Special (d) Gross (e) Income (f) Net (g)

MEMORANDUM ITEMS

10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the Learning and Skills Council.

10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	12,113,056				12,113,056	12,113,056	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))				2,173,759	2,173,759	2,173,759	0
10b.1 Sixth form element included at 1.2.1 above for pupils with and without statements	0	0	0	0	0	0	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	0	561,562	561,562	0	561,562	561,562	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (pupils without SEN)	0	0	0	0	0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	450,355	0	0	0	450,355	450,355	0
10c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0	0	0

Budget 2008-09 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

Revised for final LSC figures

CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 2 & 3 (2009-10 TO 2010-11)

Children, Schools and Families Financial Data Collection **Annex to Table 1: Central Expenditure Limit**

Year	2009-10 to 2010-11	Local Authority Name	Wandsworth	Local Authority Number	212	E-Mail Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	2	Completion Date	09/06/2009

Central Expenditure Limit = (A+B)/(C+D)	must be greater than or equal to	E/F	<div style="border: 1px solid black; padding: 5px; display: inline-block;"> Schools Budget = DSG + LSC + LA Contributions </div>
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SECTION 52 Reference

		2009-10	2010-11	
Individual Schools Budget (pre 16)	i)	141,329,636	148,924,461	Table 1 line 1.0.1 less ii),iii) & iv) below
Post 16 funding from the LSC delegated to schools	ii)	12,113,056	12,367,430	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	iii)	0	0	SBS table line 8 less vi) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	(444,000)	(212,000)	SBS table line 3c less vii) below
Sum of i) ii) iii) and iv)	A	152,998,692	161,079,891	
Private, Voluntary and Independent Providers	B	3,914,831	3,993,127	Table 1 line 1.0.9
	A+B	156,913,523	165,073,018	
Other centrally retained budgets (excluding those specified above)	v)	3,578,020	4,022,170	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below
Local Authority Contribution (as part of the centrally retained budget)	vi)	1,959,983	1,528,475	SBS table line 8 less iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0	0	SBS table line 3c less iv) above
TOTAL PROPOSED SCHOOLS BUDGET	E	162,451,526	170,623,663	

	2008-09	2009-10	
Individual Schools Budget (pre 16)	viii) 137,014,518	141,329,636	Table 1 line 1.0.1 less ix), x) & xi) below
Post 16 funding from the LSC delegated to schools	ix) 11,030,181	12,113,056	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	x) 0	0	SBS table line 8 less xiii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi) 0	(444,000)	SBS table line 3c less xiv) below
Sum of viii) ix) x) and xi)	C 148,044,699	152,998,692	
Private, Voluntary and Independent Providers	D 3,881,560	3,914,831	Table 1 line 1.0.9
	C + D 151,926,259	156,913,523	
Other centrally retained budgets (excluding those specified above)	xii) 2,903,424	3,578,020	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines
Local Authority Contribution (as part of the centrally retained budget)	xiii) 1,583,583	1,959,983	xiii) & xiv) below
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv) 0	0	SBS table line 8 less x) above.
TOTAL SCHOOLS BUDGET	F 156,413,266	162,451,526	SBS table line 3c less xi) above
Percentage Increase in ISB and PVI $[(A+B)-(C+D)] / (C+D)$	xv) 3.3%	5.2%	
Percentage Increase in Schools Budget $(E-F)/F$	xvi) 3.9%	5.0%	
Has the Central Expenditure Limit been breached?	xvii) Yes	No	
Where a breach is shown, has this been agreed with the Schools Forum	xviii) YES	NO BREACH	
Date and Minute of meeting	xix) 02/02/2009 Item 6.		

EARLY YEARS ANNEX: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Annex to Table 1: Early Years Expenditure

Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	E-Mail Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	23/03/2009

EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	1,579,991
EY1.2 Maintained nursery classes in primary schools	8,768,981
EY1.3 Private, Voluntary and Independent Providers	3,914,831
EY1.4 Total 2009-10 expenditure on the free entitlement delegated to early years providers	14,263,802

Method of counting children for funding the free entitlement

	a) Counting	b) Funding
EY2.1 Maintained nursery schools	Places	Places
EY2.2 Maintained nursery classes in primary schools	Participation	Participation
EY2.3 Private, Voluntary and Independent Providers	Participation	Participation

Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	8.50
EY3.2 Maintained nursery classes in primary schools	6.16
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	3.73
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	3.73
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	3.73

Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	57,999
EY4.2 Maintained nursery classes in primary schools	482,603
EY4.3 Private, Voluntary and Independent Providers	356,017
EY4.4 Total 2009-10 central expenditure in respect of early years education	896,620

January 2009 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	283.00
EY5.2 Maintained nursery classes in primary schools	3129.00
EY5.3 Private, Voluntary and Independent Providers	2544.60
EY5.4 Total 2009-10 children accessing the free entitlement (PTE)	5956.60

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection **Table 2 - School Level Information**

Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Eison	Tel No.	020 8871 8317	Version No.	3	Completion Date	09/06/2009

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN - Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£
Place-Led or Pupil-Led Funding	Nursery Schools												
Place-Led	Balham Nursery School	1015	0	262,760		0	61,205	0	0	0	7,040	132,930	0
Place-Led	Eastwood Nursery School	1036	0	315,312		0	177,553	0	0	0	4,270	115,849	0
Place-Led	Somerset Nursery School	1057	0	315,312		0	25,275	0	0	0	6,470	107,891	0

(31) Total/average Nursery Schools

0	893,384	0	264,032	0	0	0	17,780	356,670	0	0
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Primary Schools

1	Albermarle Primary School	5205	713,214	0	0	137,697	0	0	0	2,864	189,631	0	14,787
2	Alderbrook Primary School	2004	654,431	0	0	154,284	0	0	0	27,840	196,645	0	1,261
3	Allarthing Primary School	2010	1,246,548	0	0	142,366	0	0	0	22,180	161,969	0	0
4	All Saints' CofE Primary School, Putney	3304	695,491	0	0	19,262	0	0	0	2,130	138,238	0	0
5	The Alton School	2877	624,346	0	0	433,222	0	0	0	20,100	224,812	0	23,320
6	Beatrix Potter Primary School	2034	739,200	0	0	88,151	0	0	0	15,480	193,137	0	27,163
7	Belleville Primary School	2040	1,881,398	0	0	161,329	0	0	0	28,300	240,773	0	0
8	Brandlehow Primary School	2064	732,262	0	0	67,115	0	0	0	11,200	151,356	0	0
9	Broadwater Primary School	2067	1,380,512	0	0	234,361	0	0	0	23,100	225,501	0	0
10	Chesterton Primary School	2107	949,481	0	0	236,917	0	0	0	16,520	219,370	0	0
11	Christ Church CofE Primary School	3320	628,698	0	0	148,070	0	0	0	2,800	187,056	0	0
12	Eardley School	5202	1,527,755	0	0	328,120	0	0	0	5,405	296,311	0	33,025
13	Eartsfield Primary School	2180	1,332,326	0	0	264,517	0	0	0	18,360	194,983	0	0
14	Falconbrook Primary School	2211	813,372	0	0	270,181	0	0	0	20,670	227,038	0	0
15	Fircroft Primary School	2217	1,246,864	0	0	259,026	0	0	0	22,180	216,111	0	2,958
16	Franciscan Primary School	2231	1,433,493	0	0	438,591	0	0	0	24,260	270,209	0	0
17	Furzedown Primary School	2237	1,167,835	0	0	246,241	0	0	0	15,480	180,161	0	0
18	Gasston (VA) Primary School	2005	1,201,893	0	0	275,202	0	0	0	18,000	181,630	0	0
19	Granard Primary School	2781	1,019,490	0	0	299,828	0	0	0	23,560	216,454	0	0
20	Heathmere Primary School	2786	926,649	0	0	256,339	0	0	0	21,710	211,602	0	0
21	High View Primary School	2301	1,020,184	0	0	254,975	0	0	0	19,640	242,784	0	0
22	Hillbrook School	5201	1,238,916	0	0	474,857	0	0	0	4,043	216,696	0	9,280
23	Holy Ghost Catholic Primary School	3376	604,983	0	0	41,475	0	0	0	3,190	121,469	0	20,396
24	Honeywell Infant School	5203	1,052,035	0	0	91,019	0	0	0	3,419	115,838	0	17,968
25	Honeywell Junior School	5204	943,047	0	0	63,086	0	0	0	3,419	137,152	0	17,241
26	Hotham Primary School	2314	935,731	0	0	169,648	0	0	0	21,368	135,415	0	0
27	John Bums Primary School	2334	666,541	0	0	167,771	0	0	0	12,130	185,448	0	5,412
28	Our Lady of Victories Catholic Primary School	3387	565,627	0	0	30,386	0	0	0	1,320	183,676	0	28,439
29	Our Lady Queen of Heaven RC School	3636	712,962	0	0	55,450	0	0	0	2,330	168,936	0	0
30	Penwortham Primary School	2467	1,386,315	0	0	260,249	0	0	0	33,960	164,104	0	12,210
31	Ravenstone Primary School	2495	1,330,307	0	0	207,071	0	0	0	23,560	215,391	0	0
32	Riversdale Primary School	2511	609,335	0	0	123,319	0	0	0	14,210	182,479	0	0

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

Sorting column for Authorities own use	Nursery / Primary / Secondary schools	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED? <small>IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE</small>	Memorandum Items						
		£	(16) January 2009 Pupil Count (FTE registered pupils)		(17) £ per pupil	Grants					
						(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION
	(1) School name				£	£	£	£	£	£	
Place-Led or Pupil-Led Funding	Nursery Schools										
Place-Led	Balham Nursery School	463,935	50	9,279	No Variation Applied	17,649		0	14,725	0	6,673
Place-Led	Eastwood Nursery School	612,984	60	10,216	No Variation Applied	16,661		0	13,667	0	7,643
Place-Led	Somerset Nursery School	454,948	60	7,582	No Variation Applied	20,662		0	16,459	0	7,992

(31) Total/average Nursery Schools

1,531,867	170	9,011	54,972	0	44,851	0	22,308
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Primary Schools

1	Albermarle Primary School	1,058,194	246	4,302	No Variation Applied	40,307	22,941	0	28,659	0	16,011
2	Alderbrook Primary School	1,034,462	220	4,702	No Variation Applied	38,917	12,438	0	62,916	0	19,740
3	Allfarthing Primary School	1,573,062	432	3,641	No Variation Applied	60,623	12,568	0	39,168	0	16,263
4	All Saints' CofE Primary School, Putney	855,121	242	3,534	No Variation Applied	37,429	3,731	0	21,766	0	8,787
5	The Alton School	1,325,800	212	6,254	No Variation Applied	38,970	14,266	0	81,196	0	15,479
6	Beatrix Potter Primary School	1,063,130	264	4,027	No Variation Applied	41,191	5,414	0	26,620	0	10,589
7	Belleville Primary School	2,311,800	646	3,579	No Variation Applied	88,248	15,023	0	59,502	0	26,083
8	Brandlehow Primary School	961,933	246	3,914	No Variation Applied	39,874	5,587	0	27,660	0	10,865
9	Broadwater Primary School	1,863,475	475	3,923	No Variation Applied	66,938	18,626	0	119,913	0	43,598
10	Chesterton Primary School	1,422,288	315	4,515	No Variation Applied	50,849	16,035	0	74,970	0	26,680
11	Christ Church CofE Primary School	966,624	210	4,603	No Variation Applied	36,560	7,943	0	51,129	0	20,708
12	Eardley School	2,190,616	520	4,213	No Variation Applied	73,057	31,454	0	57,627	0	49,733
13	Eartsfield Primary School	1,810,186	451	4,016	No Variation Applied	64,223	17,352	0	78,233	0	25,484
14	Falconbrook Primary School	1,331,262	267	4,986	No Variation Applied	43,093	15,399	0	54,545	0	30,641
15	Fircroft Primary School	1,747,138	431	4,054	No Variation Applied	62,752	11,010	0	69,465	0	25,361
16	Franciscan Primary School	2,166,553	486	4,458	No Variation Applied	70,065	23,477	0	230,391	0	42,752
17	Furzedown Primary School	1,609,717	398	4,045	No Variation Applied	59,477	13,304	0	42,238	0	25,388
18	Gasston (VA) Primary School	1,676,725	412	4,070	No Variation Applied	61,232	12,243	0	44,084	0	39,139
19	Granard Primary School	1,559,332	344	4,533	No Variation Applied	52,668	19,489	0	102,296	0	24,629
20	Heathmere Primary School	1,416,300	308	4,598	No Variation Applied	48,285	15,065	0	81,795	0	21,904
21	High View Primary School	1,537,582	345	4,457	No Variation Applied	52,121	14,520	0	83,271	0	30,392
22	Hillbrook School	1,943,792	424	4,584	No Variation Applied	60,732	20,236	0	110,262	0	36,725
23	Holy Ghost Catholic Primary School	791,514	207	3,824	No Variation Applied	37,049	3,220	0	23,805	0	8,283
24	Honeywell Infant School	1,280,278	334	3,833	No Variation Applied	49,230	2,690	0	36,153	0	12,745
25	Honeywell Junior School	1,163,945	356	3,270	No Variation Applied	54,958	7,402	0	35,956	0	12,727
26	Hotham Primary School	1,262,162	309	4,088	No Variation Applied	49,706	7,996	0	32,190	0	17,363
27	John Bums Primary School	1,037,302	224	4,631	No Variation Applied	38,740	8,644	0	65,836	0	14,148
28	Our Lady of Victories Catholic Primary School	809,447	194	4,172	No Variation Applied	35,373	2,078	0	30,652	0	8,418
29	Our Lady Queen of Heaven RC School	939,678	254	3,700	No Variation Applied	40,189	3,320	0	27,376	0	13,295
30	Penwortham Primary School	1,856,838	475	3,909	No Variation Applied	65,929	11,463	0	47,775	0	25,537
31	Ravenstone Primary School	1,776,330	452	3,930	No Variation Applied	64,658	15,026	0	44,000	0	19,247
32	Riversdale Primary School	929,343	209	4,447	No Variation Applied	36,212	10,497	0	67,134	0	18,808

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

	Nursery / Primary / Secondary schools	Other					
		(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	£	£	£		C OR O	dd mmm yy
Place-Led or Pupil-Led Funding	Nursery Schools						
Place-Led	Balham Nursery School	0	0	61,205			
Place-Led	Eastwood Nursery School	0	0	177,553			
Place-Led	Somerset Nursery School	0	0	25,275			

(31) Total/average Nursery Schools

0	0	264,032	
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Primary Schools

1	Albemarle Primary School	0	0	137,697			
2	Alderbrook Primary School	0	0	154,284			
3	Allfarthing Primary School	0	0	142,366			
4	All Saints' CoFE Primary School, Putney	0	0	19,262			
5	The Alton School	0	0	433,222			
6	Beatrix Potter Primary School	0	0	88,151			
7	Belleville Primary School	0	0	161,329			
8	Brandlehow Primary School	0	0	67,115			
9	Broadwater Primary School	0	0	234,361			
10	Chesterton Primary School	0	0	236,917			
11	Christ Church CoFE Primary School	0	0	148,070			
12	Eardley School	0	0	328,120			
13	Eartsfield Primary School	0	0	264,517			
14	Falconbrook Primary School	0	0	270,181			
15	Fircroft Primary School	0	0	259,026			
16	Franciscan Primary School	0	0	438,591			
17	Furzedown Primary School	0	0	246,241			
18	Gatton (VA) Primary School	0	0	275,202			
19	Granard Primary School	0	0	299,828			
20	Heathmere Primary School	0	0	256,339			
21	High View Primary School	0	0	254,975			
22	Hillbrook School	0	0	474,857			
23	Holy Ghost Catholic Primary School	0	0	41,475			
24	Honeywell Infant School	0	0	91,019			
25	Honeywell Junior School	0	0	63,086			
26	Hotham Primary School	0	0	169,648			
27	John Bums Primary School	0	0	167,771			
28	Our Lady of Victories Catholic Primary School	0	0	30,386			
29	Our Lady Queen of Heaven RC School	0	0	55,450			
30	Penwortham Primary School	0	0	260,249			
31	Ravenstone Primary School	0	0	207,071			
32	Riversdale Primary School	0	0	123,319			

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

	Nursery / Primary / Secondary schools
Sorting column for Authorities own use	(1) School name
Place-Led or Pupil-Led Funding	Nursery Schools
Place-Led	Balham Nursery School
Place-Led	Eastwood Nursery School
Place-Led	Somerset Nursery School

(31) Total/average Nursery Schools

Primary Schools

1	Albemarle Primary School
2	Alderbrook Primary School
3	Allfarthing Primary School
4	All Saints' CoFE Primary School, Putney
5	The Alton School
6	Beatrix Potter Primary School
7	Belleville Primary School
8	Brandlehow Primary School
9	Broadwater Primary School
10	Chesterton Primary School
11	Christ Church CoFE Primary School
12	Eardley School
13	Eatlsfield Primary School
14	Falconbrook Primary School
15	Fircroft Primary School
16	Franciscan Primary School
17	Furzedown Primary School
18	Gasston (VA) Primary School
19	Granard Primary School
20	Heathmere Primary School
21	High View Primary School
22	Hillbrook School
23	Holy Ghost Catholic Primary School
24	Honeywell Infant School
25	Honeywell Junior School
26	Hotham Primary School
27	John Bums Primary School
28	Our Lady of Victories Catholic Primary School
29	Our Lady Queen of Heaven RC School
30	Penwortham Primary School
31	Ravenstone Primary School
32	Riversdale Primary School

Pre Populated for year on year validation							
2008-09 Opening / Closing Indicator (08-09 T2 col 29)	2008-09 Pupil Numbers (08-09 T2 col 16)	2008-09 Total Budget Share (08-09 T2 col 15)	Validation range		2008-09 Budget Share per pupil (08-09 T2 col 17)	Validation range	
			lower limit	upper limit		lower limit	upper limit
	50	424,857	-10%	25%	8,497	-10%	25%
	60	595,182	-10%	25%	9,920	-10%	25%
	60	439,098	-10%	25%	7,318	-10%	25%

	239	1,022,953	-10%	25%	4,280	-10%	25%
	215	1,002,782	-10%	25%	4,664	-10%	25%
	422	1,520,885	-10%	25%	3,604	-10%	25%
	242	836,163	-10%	25%	3,455	-10%	25%
	188	1,159,689	-10%	25%	6,169	-10%	25%
	250	1,023,098	-10%	25%	4,092	-10%	25%
	631	2,190,733	-10%	25%	3,472	-10%	25%
	244	937,965	-10%	25%	3,844	-10%	25%
	475	1,813,105	-10%	25%	3,817	-10%	25%
	286	1,264,841	-10%	25%	4,423	-10%	25%
	217	942,402	-10%	25%	4,343	-10%	25%
	525	2,182,406	-10%	25%	4,157	-10%	25%
	435	1,696,059	-10%	25%	3,901	-10%	25%
	323	1,470,505	-10%	25%	4,553	-10%	25%
	422	1,691,034	-10%	25%	4,007	-10%	25%
	470	1,998,411	-10%	25%	4,252	-10%	25%
	386	1,496,916	-10%	25%	3,878	-10%	25%
	411	1,619,335	-10%	25%	3,940	-10%	25%
	348	1,470,253	-10%	25%	4,225	-10%	25%
	335	1,461,736	-10%	25%	4,363	-10%	25%
	363	1,553,826	-10%	25%	4,281	-10%	25%
	422	1,867,624	-10%	25%	4,427	-10%	25%
	208	780,755	-10%	25%	3,754	-10%	25%
	334	1,258,668	-10%	25%	3,768	-10%	25%
	355	1,134,219	-10%	25%	3,195	-10%	25%
	268	1,095,527	-10%	25%	4,088	-10%	25%
	218	991,094	-10%	25%	4,546	-10%	25%
	194	796,996	-10%	25%	4,108	-10%	25%
	259	916,753	-10%	25%	3,540	-10%	25%
	483	1,891,789	-10%	25%	3,917	-10%	25%
	452	1,725,379	-10%	25%	3,817	-10%	25%
	213	925,633	-10%	25%	4,346	-10%	25%

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

Sorting column for Authorities own use	(1) School name	(15) TOTAL BUDGET SHARE		(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	(18) MFG VARIATION APPLIED? <small>IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE</small>	Memorandum Items					
		£	£				Grants					
							(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION
33	Roehampton CoE Primary School	984,451	229	4,299	No Variation Applied	39,038	7,992	0	28,098	0	16,328	
34	Ronald Ross Primary School	1,046,053	227	4,608	No Variation Applied	39,761	14,243	0	58,793	0	19,057	
35	Sacred Heart Catholic Primary School, Roehampton	1,267,822	308	4,116	No Variation Applied	48,390	10,219	0	29,645	0	25,187	
36	Sacred Heart Primary School, Battersea	1,804,089	446	4,045	No Variation Applied	64,972	14,325	0	112,710	0	34,107	
37	Sellincourt Primary School	1,775,894	466	3,811	No Variation Applied	65,707	19,277	0	44,352	0	34,556	
38	Shafesbury Park Primary School	1,236,452	276	4,480	No Variation Applied	44,630	14,836	0	109,746	0	16,575	
39	Sheringdale Primary School	960,140	248	3,872	No Variation Applied	40,591	2,307	0	27,378	0	12,752	
40	Sir James Barrie Primary School	1,772,538	423	4,190	No Variation Applied	62,320	16,683	0	118,020	0	35,228	
41	Smallwood Primary School and Language Unit	1,415,843	199	7,115	No Variation Applied	41,616	15,951	0	81,823	0	22,277	
42	Southmead Primary School	1,740,328	325	5,355	No Variation Applied	50,093	17,590	0	94,991	0	27,642	
43	St Anne's CoE Primary School	940,969	211	4,460	No Variation Applied	36,481	8,477	0	32,683	0	15,769	
44	St Anselm's Catholic Primary School	794,518	206	3,857	No Variation Applied	36,892	1,475	0	23,896	0	8,205	
45	St Boniface RC Primary School	1,257,760	343	3,667	No Variation Applied	51,667	8,576	0	33,578	0	18,990	
46	St Faith's CoE Primary School	825,311	183	4,510	No Variation Applied	33,877	4,160	0	33,464	0	11,918	
47	St George's CoE Primary School	991,455	222	4,466	No Variation Applied	38,275	11,349	0	62,604	0	17,217	
48	St Joseph's RC Primary School	954,708	216	4,420	No Variation Applied	38,166	5,531	0	27,235	0	14,794	
49	St Mary's CoE Primary School	950,904	244	3,897	No Variation Applied	38,923	3,148	0	24,462	0	9,422	
50	St Mary's RC Voluntary Aided Primary School	980,410	207	4,736	No Variation Applied	37,197	9,610	0	61,812	0	22,265	
51	St Michael's CoE Primary School	1,264,588	344	3,676	No Variation Applied	54,673	4,364	0	37,152	0	18,213	
52	Swaffield Primary School	1,704,704	421	4,049	No Variation Applied	60,308	16,202	0	41,715	0	28,965	
53	Trinity St Mary's CoE Primary School	1,032,592	219	4,715	No Variation Applied	37,842	11,561	0	58,254	0	16,271	
54	Westbridge Primary School	1,153,861	251	4,597	No Variation Applied	41,087	13,154	0	70,006	0	21,637	
55	West Hill Primary School	1,065,871	226	4,716	No Variation Applied	39,417	7,505	0	69,383	0	23,466	
56	Wix Primary School	1,082,472	241	4,488	No Variation Applied	42,373	10,402	0	77,123	0	15,783	
Middle Deemed Primary Schools		0	0	0								
(32) Total/average Primary Schools		74,275,661	17,588	4,223		2,743,951	649,394	0	3,317,506	0	1,204,148	
Secondary Schools												
57	Battersea Park School	3,694,652	683	5,409	No Variation Applied	113,204	115,412	0	448,731	192,723	37,088	
58	Buntwood School	7,875,446	1,643	4,793	No Variation Applied	220,661	132,235	0	297,383	158,225	63,197	
59	Chestnut Grove School	4,564,219	872	5,234	No Variation Applied	122,924	131,296	0	432,512	259,841	45,123	
60	Elliott School	5,134,656	1,008	5,094	No Variation Applied	140,016	110,199	0	248,976	147,452	37,446	
61	Ernest Bevin College	5,848,463	1,114	5,250	No Variation Applied	153,478	114,967	0	281,842	326,002	54,025	
62	Graveney School	9,642,662	1,939	4,973	No Variation Applied	258,253	87,525	0	325,752	190,681	56,883	
63	John Paul II School	2,107,466	384	5,488	No Variation Applied	61,360	59,968	0	156,672	92,259	27,275	
64	Salesian College	2,747,899	528	5,204	No Variation Applied	90,512	63,541	0	162,096	150,282	28,927	
65	Southfields Community College	7,564,170	1,379	5,485	No Variation Applied	187,705	192,096	0	818,552	386,933	85,494	
66	Saint Cecilia's, Wandsworth Church of England School	4,335,876	812	5,340	No Variation Applied	126,300	64,987	0	181,076	0	27,469	
67	Saint John Bosco	20,000	0	0	No Variation Applied	0	0	0	0	0	0	
Middle Deemed Secondary Schools		0	0	0								

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

Sorting column for Authorities own use	Nursery / Primary / Secondary schools (1) School name	(25) THRESHOLD AND PERFORMANCE PAY £	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(27) NOTIONAL SEN BUDGET £	Other		
					(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING C OR O	(30) DATE OPENING / CLOSING dd mmm yy
33	Roehampton CoFE Primary School	0	0	109,875			
34	Ronald Ross Primary School	0	0	178,533			
35	Sacred Heart Catholic Primary School, Roehampton	0	0	194,379			
36	Sacred Heart Primary School, Battersea	0	0	250,903			
37	Sellincourt Primary School	0	0	214,555			
38	Shafesbury Park Primary School	0	0	200,120			
39	Sheringdale Primary School	0	0	57,911			
40	Sir James Barrie Primary School	0	0	275,468			
41	Smallwood Primary School and Language Unit	0	0	562,851			
42	Southmead Primary School	0	0	590,565			
43	St Anne's CoFE Primary School	0	0	141,136			
44	St Anselm's Catholic Primary School	0	0	19,391			
45	St Boniface RC Primary School	0	0	106,888			
46	St Faith's CoFE Primary School	0	0	101,651			
47	St George's CoFE Primary School	0	0	125,518			
48	St Joseph's RC Primary School	0	0	131,018			
49	St Mary's CoFE Primary School	0	0	90,363			
50	St Mary's RC Voluntary Aided Primary School	0	0	159,304			
51	St Michael's CoFE Primary School	0	0	120,371			
52	Swaffield Primary School	0	0	205,858			
53	Trinity St Mary's CoFE Primary School	0	0	164,565			
54	Westbridge Primary School	0	0	205,013			
55	West Hill Primary School	0	0	179,134			
56	Wix Primary School	0	0	122,409			

Middle Deemed Primary Schools

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(32) Total/average Primary Schools

0	0	10,907,901	
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Secondary Schools

57	Battersea Park School	0	0	324,903	69	
58	Burntwood School	0	0	333,643	284	
59	Chestnut Grove School	0	0	398,044	124	
60	Elliott School	0	0	315,909	181	
61	Ernest Bevin College	0	0	311,415	234	
62	Graveney School	0	0	426,705	652	
63	John Paul II School	0	0	137,956	0	
64	Salesian College	0	0	200,698	0	
65	Southfields Community College	0	0	653,906	343	
66	Saint Cecilia's, Wandsworth Church of England School	0	0	321,873	87	
67	Saint John Bosco	0	0	0	0	O 01/09/2011

Middle Deemed Secondary Schools

				0	
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

Nursery / Primary / Secondary schools

Sorting column for Authorities own use	(1) School name
33	Roehampton CoFE Primary School
34	Ronald Ross Primary School
35	Sacred Heart Catholic Primary School, Roehampton
36	Sacred Heart Primary School, Battersea
37	Sellincourt Primary School
38	Shafesbury Park Primary School
39	Sheringdale Primary School
40	Sir James Barrie Primary School
41	Smallwood Primary School and Language Unit
42	Southmead Primary School
43	St Anne's CoFE Primary School
44	St Anselm's Catholic Primary School
45	St Boniface RC Primary School
46	St Faith's CoFE Primary School
47	St George's CoFE Primary School
48	St Joseph's RC Primary School
49	St Mary's CoFE Primary School
50	St Mary's RC Voluntary Aided Primary School
51	St Michael's CoFE Primary School
52	Swaffield Primary School
53	Trinity St Mary's CoFE Primary School
54	Westbridge Primary School
55	West Hill Primary School
56	Wix Primary School

Middle Deemed Primary Schools

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(32) Total/average Primary Schools

Secondary Schools

57	Battersea Park School
58	Bumtwood School
59	Chestnut Grove School
60	Elliott School
61	Ernest Bevin College
62	Graveney School
63	John Paul II School
64	Salesian College
65	Southfields Community College
66	Saint Cecilia's, Wandsworth Church of England School
67	Saint John Bosco

Middle Deemed Secondary Schools

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Pre Populated for year on year validation

2008-09 Opening / Closing Indicator (08-09 T2 col 29)	2008-09 Pupil Numbers (08-09 T2 col 16)	2008-09 Total Budget Share (08-09 T2 col 15)	Validation range		2008-09 Budget Share per pupil (08-09 T2 col 17)	Validation range	
			lower limit	upper limit		lower limit	upper limit
	237	999,141	-10%	25%	4,216	-10%	25%
	216	971,349	-10%	25%	4,497	-10%	25%
	301	1,234,645	-10%	25%	4,102	-10%	25%
	436	1,735,128	-10%	25%	3,980	-10%	25%
	461	1,675,796	-10%	25%	3,635	-10%	25%
	275	1,177,354	-10%	25%	4,281	-10%	25%
	244	938,296	-10%	25%	3,845	-10%	25%
	425	1,725,086	-10%	25%	4,059	-10%	25%
	212	1,487,685	-10%	25%	7,017	-10%	25%
	318	1,702,806	-10%	25%	5,355	-10%	25%
	211	894,679	-10%	25%	4,240	-10%	25%
	202	751,967	-10%	25%	3,723	-10%	25%
	341	1,216,518	-10%	25%	3,568	-10%	25%
	184	799,385	-10%	25%	4,344	-10%	25%
	227	995,011	-10%	25%	4,383	-10%	25%
	201	869,993	-10%	25%	4,328	-10%	25%
	247	951,523	-10%	25%	3,852	-10%	25%
	233	950,089	-10%	25%	4,072	-10%	25%
	326	1,180,411	-10%	25%	3,621	-10%	25%
	435	1,682,159	-10%	25%	3,863	-10%	25%
	248	1,122,978	-10%	25%	4,528	-10%	25%
	257	1,154,575	-10%	25%	4,493	-10%	25%
	207	971,833	-10%	25%	4,695	-10%	25%
	223	986,118	-10%	25%	4,419	-10%	25%

			-10%	25%
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		-10%	25%
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	682	3,510,268	-10%	25%
	1693	8,040,968	-10%	25%
	853	4,449,976	-10%	25%
	1167	5,678,223	-10%	25%
	1113	5,621,442	-10%	25%
	1913	9,221,469	-10%	25%
	424	2,170,832	-10%	25%
	578	2,836,662	-10%	25%
	1288	6,770,522	-10%	25%
	794	3,762,352	-10%	25%
			-10%	25%

	5,151	-10%	25%
	4,750	-10%	25%
	5,217	-10%	25%
	4,866	-10%	25%
	5,051	-10%	25%
	4,820	-10%	25%
	5,120	-10%	25%
	4,908	-10%	25%
	5,257	-10%	25%
	4,736	-10%	25%
		-10%	25%

			-10%	25%
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		-10%	25%
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Eison	Tel No.	020 8871 8317	Version No.	3	Completion Date	09/06/2009

	Nursery / Primary / Secondary schools	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£

(33) Total/average Secondary Schools

31,012,520	0	12,113,056	0	3,425,048	0	0	0	384,947	6,378,980	0	220,958
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

Sorting column for Authorities own use	Nursery / Primary / Secondary schools (1) School name	(15) TOTAL BUDGET SHARE		(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	(18) MFG VARIATION APPLIED? <small>IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE</small>	Memorandum Items					
							Grants					
							(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION
		£				£	£	£	£	£	£	
(33) Total/average Secondary Schools		53,535,509	10,362	5,167		1,474,413	1,072,228	0	3,353,592	1,904,398	462,927	

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

	Nursery / Primary / Secondary schools	Other					
		(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	£	£	£		C OR O	dd mmm yy

(33) Total/average Secondary Schools

0	0	3,425,052	1,974
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Eison	Tel No.	020 8871 8317	Version No.	3	Completion Date	09/06/2009

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£

Special schools		(3) Total place-led funding	(4) Total Pupil-led Funding	(6) Total AEN-Learning needs associated with EAL	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£

1	Elsley School	7208	411,158	105,036	0	0	100,000	0	0	0
2	Garratt Park School	7207	2,126,200	241,642	0	0	0	574,889	0	0
3	Greenmead School	7123	742,651	224,503	0	0	100,000	69,857	0	0
4	Paddock School	7183	1,895,206	367,943	0	0	40,000	44,638	0	0
5	Nightingale School	7209	1,527,932	254,548	0	0	0	20,540	0	0
6	Bradstow School	7077	4,211,168	706,902	0	0	0	207,811	0	6,405
7	Linden Lodge School	7067	3,530,982	1,844,348	0	0	0	438,403	0	0
8	Oak Lodge School	7068	2,090,152	1,333,750	0	0	0	438,991	0	0

(34) Total/average Special Schools	16,535,443	5,078,671	0	0	240,000	1,795,130	0	6,405
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(35) Total All Schools	99,161,630	5,972,053	12,113,053	0	14,596,982	0	0	1,370,263	19,101,207	0	683,498
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

Sorting column for Authorities own use	Nursery / Primary / Secondary schools	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	Memorandum Items					
					Grants					
					(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION
(1) School name	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£

Special schools	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	Memorandum Items						
				Grants						
				(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	
(1) School name	£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil		£	£	£	£	£	£

1	Elsley School	616,194	21	29,343
2	Garratt Park School	2,942,730	160	18,392
3	Greenmead School	1,137,010	35	32,486
4	Paddock School	2,347,787	120	19,565
5	Nightingale School	1,803,019	83	21,723
6	Bradstow School	5,132,286	52	98,698
7	Linden Lodge School	5,813,734	122	47,654
8	Oak Lodge School	3,862,893	77	50,167

36,896	5,212	0	7,518	0	696
30,652	5,212	0	34,336	51,000	8,407
46,464	6,512	0	14,260	0	5,194
32,658	5,212	0	27,750	0	11,685
43,000	5,212	0	33,282	0	6,130
43,000	5,212	0	19,635	51,000	5,192
37,260	5,212	0	33,641	0	10,911
43,000	5,212	0	21,002	0	8,778

(34) Total/average Special Schools

23,655,655	670	35,307
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312,930	42,996	0	191,424	102,000	56,993
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(35) Total All Schools

152,998,692	28,790	5,314
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4,586,266	1,764,616	0	6,907,373	2,006,398	1,746,374
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

	Nursery / Primary / Secondary schools	Other					
		(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	£	£	£		C OR O	dd mmm yy

	Special schools	Other					
		(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
	(1) School name	£	£			C OR O	dd mm yy

1	Elsley School	0	0				
2	Garratt Park School	0	0				
3	Greenmead School	0	0				
4	Paddock School	0	0				
5	Nightingale School	0	0				
6	Bradstow School	0	0				
7	Linden Lodge School	0	0				
8	Oak Lodge School	0	0				

(34) Total/average Special Schools

0	0
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(35) Total All Schools

0	0	14,596,986	1,974
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10
Contact	Steve Eison

	Nursery / Primary / Secondary schools
Sorting column for Authorities own use	(1) School name

	Special schools
	(1) School name

1	Elsley School
2	Garratt Park School
3	Greenmead School
4	Paddock School
5	Nightingale School
6	Bradstow School
7	Linden Lodge School
8	Oak Lodge School

(34) Total/average Special Schools

(35) Total All Schools

Pre Populated for year on year validation							
2008-09 Opening / Closing Indicator (08-09 T2 col 29)	2008-09 Pupil Numbers (08-09 T2 col 16)	2008-09 Total Budget Share (08-09 T2 col 15)	Validation range		2008-09 Budget Share per pupil (08-09 T2 col 17)	Validation range	
			lower limit	upper limit		lower limit	upper limit

	24.00	604,816	-10%	25%
	165.00	2,810,946	-10%	25%
	41.00	1,121,031	-10%	25%
	120.00	2,183,930	-10%	25%
	76.00	1,552,039	-10%	25%
	52.00	4,955,649	-10%	25%
	120.00	5,437,718	-10%	25%
	85.00	3,942,663	-10%	25%

	25,201	-10%	25%
	17,036	-10%	25%
	27,342	-10%	25%
	18,199	-10%	25%
	20,422	-10%	25%
	95,301	-10%	25%
	45,314	-10%	25%
	46,384	-10%	25%

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection **Table 2 - School Level Information**

Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Eison	Tel No.	020 8871 8317	Version No.	3	Completion Date	09/06/2009

	Nursery / Primary / Secondary schools	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee
Sorting column for Authorities own use	(1) School name	£	£	£	£	£	£	£	£	£	£	£	£

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated	0
(37) Total ISB	152,998,692
(38) Academy Specific Grants	0
(39) Unallocated Specific Grants	846,663 446,824 3,711,304
(40) Total Specific Grants	7,754,036 2,453,222 5,457,678
(41) Unallocated Threshold and Performance Pay	0
(42) Total Threshold and Performance Pay	0
(43) Unallocated funding to support schools in financial difficulties	0
(44) Total funding for schools in financial difficulty	0

TABLE 2 Notes
Note that the information you provide in this section will be taken into account when returned to DCSF
Secondary School budgets revised for final LSC figures
Elliott School's budget reduction is due to a combination of reduced pupil based funding and a reduction in their LSC funding.
Saint John Bosco School is not open so cannot have age-weighted funding or SEN funding yet.
The maintained nursery schools are place funded so do not have age-weighted funding.

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address
Contact	Steve Elson	Tel No	020 8871 8317	Version No.	3	Completion Date

Table 3a Pupils funded by year/age groups - age-weighted funding **[PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN T**

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Part-Time Nursery	Part-time Nursery Restricted	Full-Time Nursery	Full-Time Nursery Restricted	Part Time Reception	Reception	Restricted Reception	Year 1	Year 2	Year 3	Year 4
										Key Stage 1			Key St
										Unit value Nursery (£)	Unit value Primary (£)		
			2,270.58	567.64	3,784.30	946.07	3,439.30	3,784.30	946.07	3,027.44	3,027.44	2,522.87	2,522.87
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils

Nursery

Place-Led	Balham Nursery School	1015	0	0	50	0	0						
Place-Led	Eastwood Nursery School	1036	0	0	60	0	0						
Place-Led	Somerset Nursery School	1057	0	0	60	0	0						

Nursery Total

0	0	170	0										
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Primary

1	Albemarle Primary School	5205	26	0	13	0	0	30	0	30	30	0	30	28
2	Alderbrook Primary School	2004	12	0	18	0	0	28	0	30	30	0	32	18
3	Allfarthing Primary School	2010	48	0	12	0	0	59	0	60	57	0	53	53
4	All Saints' CoFE Primary School, Putn	3304	27	0	8	1	0	30	0	30	30	0	30	27
5	The Alton School	2877	0	0	23	5	0	25	0	32	28	0	27	26
6	Beatrix Potter Primary School	2034	44	0	2	0	0	30	0	29	31	0	29	43
7	Belleville Primary School	2040	25	0	12	1	1	89	0	90	90	0	90	78
8	Brandlehow Primary School	2064	13	0	17	2	0	42	0	45	28	0	37	18
9	Broadwater Primary School	2067	45	0	24	0	0	59	0	57	59	0	52	59
10	Chesterton Primary School	2107	0	0	34	10	0	56	0	49	31	0	42	30
11	Christ Church CoFE Primary School	3320	6	0	18	0	0	30	0	25	25	0	28	23
12	Eardley School	5202	28	0	20	0	1	74	0	66	68	0	55	67
13	Earlsfield Primary School	2180	29	0	36	0	0	59	0	56	60	0	58	53
14	Falconbrook Primary School	2211	7	0	39	0	0	36	0	35	25	0	30	37
15	Fircroft Primary School	2217	20	0	19	11	0	60	0	60	52	0	54	48
16	Franciscan Primary School	2231	18	0	34	8	0	76	0	62	55	0	57	64
17	Furzedown Primary School	2237	21	0	13	0	0	57	0	60	59	0	50	53
18	Gatton (VA) Primary School	2005	0	0	0	0	0	60	0	60	60	0	61	59
19	Granard Primary School	2781	15	0	27	0	0	45	0	44	40	0	40	48
20	Heathmere Primary School	2786	1	0	33	0	0	41	0	43	31	0	44	32
21	High View Primary School	2301	13	0	29	1	0	42	0	48	37	0	50	41
22	Hillbrook School	5201	49	0	27	1	0	57	0	59	45	0	46	48
23	Holy Ghost Catholic Primary School	3376	0	0	0	0	0	30	0	30	30	0	31	31
24	Honeywell Infant School	5203	50	0	14	0	0	90	0	90	90	0	0	0

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C Table 3a - School Level Information

Year	2009-10	selson@wandsworth.gov.uk
Contact	Steve Elson	09/06/2009

Table 3a		THIS SECTION TO ASSIST YOU SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBER!													(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Year 5	Year 6		Year 7	Year 8	Year 9		Year 10	Year 11		Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)			
		Nursery / Primary / Second- stage 2	Key Stage 3			Key Stage 4										
Unit	Unit	2,522.87	3,027.44													
Unit va	Unit va				2,997.46	2,997.46	2,997.46		4,745.99	4,745.99						
(1) School name		Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		

Nursery

Place-Led	Balham Nursery School														50	0
Place-Led	Eastwood Nursery School														60	0
Place-Led	Somerset Nursery School														60	0

Nursery Total

															170	0
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Primary

1	Albemarle Primary School	30	29	0	0	0	0	0	0	0	0			246	713,214
2	Alderbrook Primary School	24	28	0	0	0	0	0	0	0	0			220	654,431
3	Allfarthing Primary School	50	40	0	0	0	0	0	0	0	0			432	1,246,548
4	All Saints' CofE Primary School, Putn	29	30	0	0	0	0	0	0	0	0			242	695,491
5	The Alton School	33	13	0	0	0	0	0	0	0	0			212	624,346
6	Beatrix Potter Primary School	29	27	0	0	0	0	0	0	0	0			264	739,200
7	Belleville Primary School	90	80	0	0	0	0	0	0	0	0			646	1,881,398
8	Brandlehow Primary School	29	15	0	0	0	0	0	0	0	0			246	732,262
9	Broadwater Primary School	60	60	0	0	0	0	0	0	0	0			475	1,380,512
10	Chesterton Primary School	30	33	0	0	0	0	0	0	0	0			315	949,481
11	Christ Church CofE Primary School	26	29	0	0	0	0	0	0	0	0			210	628,698
12	Eardley School	70	71	0	0	0	0	0	0	0	0			520	1,527,755
13	Earlsfield Primary School	52	48	0	0	0	0	0	0	0	0			451	1,332,326
14	Falconbrook Primary School	25	33	0	0	0	0	0	0	0	0			267	813,372
15	Fircroft Primary School	56	51	0	0	0	0	0	0	0	0			431	1,246,864
16	Franciscan Primary School	59	53	0	0	0	0	0	0	0	0			486	1,433,493
17	Furzedown Primary School	44	41	0	0	0	0	0	0	0	0			398	1,167,835
18	Gatton (VA) Primary School	60	52	0	0	0	0	0	0	0	0			412	1,201,893
19	Granard Primary School	41	44	0	0	0	0	0	0	0	0			344	1,019,490
20	Heathmere Primary School	45	38	0	0	0	0	0	0	0	0			308	926,649
21	High View Primary School	40	44	0	0	0	0	0	0	0	0			345	1,020,184
22	Hillbrook School	43	49	0	0	0	0	0	0	0	0			424	1,238,916
23	Holy Ghost Catholic Primary School	26	29	0	0	0	0	0	0	0	0			207	604,983
24	Honeywell Infant School	0	0	0	0	0	0	0	0	0	0			334	1,052,035

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C

Year	2009-10
Contact	Steve Elson

		Table 3a	Additional Pupil Led Funding						LSC Funding		AEN-Learning needs associated with EAL			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding			(6) Total AEN Learning needs associated with EAL
				Class - Based	Ghost-Funding									
		Unit												
		Unit val												
		(1) School name	£	£	£	£	£	£	£	£	£	£	£	£

Nursery

Place-Led		Balham Nursery School	262,760	0	0	0		0	262,760			0	0	0
Place-Led		Eastwood Nursery School	315,312	0	0	0		0	315,312			0	0	0
Place-Led		Somerset Nursery School	315,312	0	0	0		0	315,312			0	0	0

Nursery Total

		893,384	0	0	0		0	893,384			0	0	0
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Primary

1	Albemarle Primary School	0	0	0	0		0	0			0	0	0
2	Alderbrook Primary School	0	0	0	0		0	0			0	0	0
3	Allfarthing Primary School	0	0	0	0		0	0			0	0	0
4	All Saints' CofE Primary School, Putn	0	0	0	0		0	0			0	0	0
5	The Alton School	0	0	0	0		0	0			0	0	0
6	Beatrix Potter Primary School	0	0	0	0		0	0			0	0	0
7	Belleville Primary School	0	0	0	0		0	0			0	0	0
8	Brandlehow Primary School	0	0	0	0		0	0			0	0	0
9	Broadwater Primary School	0	0	0	0		0	0			0	0	0
10	Chesterton Primary School	0	0	0	0		0	0			0	0	0
11	Christ Church CofE Primary School	0	0	0	0		0	0			0	0	0
12	Eardley School	0	0	0	0		0	0			0	0	0
13	Earlsfield Primary School	0	0	0	0		0	0			0	0	0
14	Falconbrook Primary School	0	0	0	0		0	0			0	0	0
15	Fircroft Primary School	0	0	0	0		0	0			0	0	0
16	Franciscan Primary School	0	0	0	0		0	0			0	0	0
17	Furzedown Primary School	0	0	0	0		0	0			0	0	0
18	Gatton (VA) Primary School	0	0	0	0		0	0			0	0	0
19	Granard Primary School	0	0	0	0		0	0			0	0	0
20	Heathmere Primary School	0	0	0	0		0	0			0	0	0
21	High View Primary School	0	0	0	0		0	0			0	0	0
22	Hillbrook School	0	0	0	0		0	0			0	0	0
23	Holy Ghost Catholic Primary School	0	0	0	0		0	0			0	0	0
24	Honeywell Infant School	0	0	0	0		0	0			0	0	0

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C

Year	2009-10
Contact	Steve Elson

		Table 3a	Site-specific factors(including pupil led)			School-specific factors(including pupil led)														
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Rates		(11) Total Site-specific factors (including pupil led)	Fixed Cost	Small School	School Improvement	Free School Meals	Kitchen Factor	Upper Pay Scale	Practical Learning	Personalised Learning	Admissions/ Employment	Closing School	Opening School	Newly Qualified Teachers	(12) Total School-specific factors (including pupil led)		
		Unit																		
		Unit value																		
		(1) School name	£	£		£	£	£	£	£	£	£	£	£	£	£	£		£	£

Nursery

Place-Led	Balham Nursery School	7,040	0	7,040	100,000	27,700	0	1,930	684	2,616	0	0	0	0	0	0	0	132,930
Place-Led	Eastwood Nursery School	4,270	0	4,270	100,000	0	0	9,650	967	5,232	0	0	0	0	0	0	0	115,849
Place-Led	Somerset Nursery School	6,470	0	6,470	100,000	0	0	6,948	943	0	0	0	0	0	0	0	0	107,891

Nursery Total

		17,780	0	17,780	300,000	27,700	0	18,528	2,594	7,848	0	0	0	0	0	0	0	356,670
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Primary

1	Albemarle Primary School	2,864	0	2,864	100,000	0	4,073	30,880	3,821	21,678	0	28,179	1,000	0	0	0	0	189,631
2	Alderbrook Primary School	27,840	0	27,840	100,000	0	3,744	26,248	3,444	23,454	0	39,756	0	0	0	0	0	196,645
3	Allfarthing Primary School	22,180	0	22,180	50,000	0	7,257	15,826	4,245	54,688	0	29,952	0	0	0	0	0	161,969
4	All Saints' CoFE Primary School, Putn	2,130	0	2,130	100,000	0	3,984	3,860	2,524	19,882	0	6,988	1,000	0	0	0	0	138,238
5	The Alton School	20,100	0	20,100	100,000	0	3,344	31,266	2,736	41,585	0	45,881	0	0	0	0	0	224,812
6	Beatrix Potter Primary School	15,480	0	15,480	100,000	0	4,233	8,492	2,477	62,748	0	15,187	0	0	0	0	0	193,137
7	Belleville Primary School	28,300	0	28,300	50,000	0	11,010	28,950	8,397	106,442	0	35,975	0	0	0	0	0	240,773
8	Brandlehow Primary School	11,200	0	11,200	100,000	0	4,189	8,492	2,571	20,276	0	15,829	0	0	0	0	0	151,356
9	Broadwater Primary School	23,100	0	23,100	50,000	0	8,022	30,880	3,538	92,869	0	40,193	0	0	0	0	0	225,501
10	Chesterton Primary School	16,520	0	16,520	50,000	0	5,069	60,988	4,929	48,476	0	49,908	0	0	0	0	0	219,370
11	Christ Church CoFE Primary School	2,800	0	2,800	100,000	0	3,788	27,792	3,750	20,540	0	30,185	1,000	0	0	0	0	187,056
12	Eardley School	5,405	0	5,405	50,000	0	9,089	57,900	5,755	93,120	0	79,448	1,000	0	0	0	0	296,311
13	Earlsfield Primary School	18,360	0	18,360	50,000	0	7,475	37,828	4,599	35,028	0	60,054	0	0	0	0	0	194,983
14	Falconbrook Primary School	20,670	0	20,670	50,000	0	5,620	67,549	5,307	30,039	0	68,523	0	0	0	0	0	227,038
15	Fircroft Primary School	22,180	0	22,180	50,000	0	7,292	27,406	4,788	83,793	0	42,832	0	0	0	0	0	216,111
16	Franciscan Primary School	24,260	0	24,260	50,000	0	8,217	68,707	6,085	28,289	0	108,911	0	0	0	0	0	270,209
17	Furzedown Primary School	15,480	0	15,480	50,000	0	6,643	28,950	4,505	44,910	0	45,153	0	0	0	0	0	180,161
18	Gatton (VA) Primary School	18,000	0	18,000	50,000	0	7,310	35,898	4,222	26,161	0	57,039	1,000	0	0	0	0	181,630
19	Granard Primary School	23,560	0	23,560	50,000	0	5,994	54,426	4,387	31,328	0	70,320	0	0	0	0	0	216,454
20	Heathmere Primary School	21,710	0	21,710	50,000	0	5,923	57,900	4,599	27,937	0	65,244	0	0	0	0	0	211,602
21	High View Primary School	19,640	0	19,640	50,000	0	6,341	52,496	4,882	67,337	0	61,728	0	0	0	0	0	242,784
22	Hillbrook School	4,043	0	4,043	50,000	0	7,067	35,512	4,458	51,427	0	67,232	1,000	0	0	0	0	216,696
23	Holy Ghost Catholic Primary School	3,190	0	3,190	100,000	0	3,700	1,158	3,609	5,232	0	6,771	1,000	0	0	0	0	121,469
24	Honeywell Infant School	3,419	0	3,419	50,000	0	5,505	4,246	4,316	37,293	0	13,478	1,000	0	0	0	0	115,838

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C

Year	2009-10
Contact	Steve Elson

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a	Budget adjustments		(13) Total budget adjustments £	(14) Minimum Funding Guarantee £	(15) TOTAL BUDGET SHARE £
		Nursery / Primary / Secondary	Transitional provision	Abatement of Secondary Funding			
		Unit					
		Unit					
		Unit value					
		(1) School name	£	£	£	£	£

Nursery

Place-Led		Balham Nursery School	0	0	0	0	463,935
Place-Led		Eastwood Nursery School	0	0	0	0	612,984
Place-Led		Somerset Nursery School	0	0	0	0	454,948

Nursery Total

0	0	0	0	1,531,867
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Primary

1	Albemarle Primary School	0	0	0	14,787	1,058,194
2	Alderbrook Primary School	0	0	0	1,261	1,034,462
3	Allfarthing Primary School	0	0	0	0	1,573,062
4	All Saints' CofE Primary School, Putn	0	0	0	0	855,121
5	The Alton School	0	0	0	23,320	1,325,800
6	Beatrix Potter Primary School	0	0	0	27,163	1,063,130
7	Belleville Primary School	0	0	0	0	2,311,800
8	Brandlehow Primary School	0	0	0	0	961,933
9	Broadwater Primary School	0	0	0	0	1,863,475
10	Chesterton Primary School	0	0	0	0	1,422,288
11	Christ Church CofE Primary School	0	0	0	0	966,624
12	Eardley School	0	0	0	33,025	2,190,616
13	Earlsfield Primary School	0	0	0	0	1,810,186
14	Falconbrook Primary School	0	0	0	0	1,331,262
15	Fircroft Primary School	0	0	0	2,958	1,747,138
16	Franciscan Primary School	0	0	0	0	2,166,553
17	Furzedown Primary School	0	0	0	0	1,609,717
18	Gatton (VA) Primary School	0	0	0	0	1,676,725
19	Granard Primary School	0	0	0	0	1,559,332
20	Heathmere Primary School	0	0	0	0	1,416,300
21	High View Primary School	0	0	0	0	1,537,582
22	Hillbrook School	0	0	0	9,280	1,943,792
23	Holy Ghost Catholic Primary School	0	0	0	20,396	791,514
24	Honeywell Infant School	0	0	0	17,968	1,280,278

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address
Contact	Steve Elson	Tel No	020 8871 8317	Version No.	3	Completion Date

Table 3a		Pupils funded by year/age groups - age-weighted funding [PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN T																
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Part-Time Nursery	Part-time Nursery Restricted	Full-Time Nursery	Full-Time Nursery Restricted	Part Time Reception	Reception	Restricted Reception	Year 1	Year 2		Year 3	Year 4				
										Key Stage 1					Key St			
										Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)						
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils		Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils				
	25	Honeywell Junior School	5204	0	0	0	0	0	0	0	0	0	90	89				
	26	Hotham Primary School	2314	20	0	16	0	60	0	58	43	0	26	27				
	27	John Burns Primary School	2334	12	0	20	0	30	0	27	27	0	24	29				
	28	Our Lady of Victories Catholic Primar	3387	0	0	0	0	28	0	28	28	0	29	28				
	29	Our Lady Queen of Heaven RC Schd	3636	44	0	0	0	30	0	30	30	0	29	30				
	30	Penwortham Primary School	2467	40	0	25	0	58	0	58	60	0	50	59				
	31	Ravenstone Primary School	2495	24	0	26	0	59	0	60	57	0	60	49				
	32	Riversdale Primary School	2511	16	0	14	3	26	0	22	30	0	24	22				
	33	Roehampton CofE Primary School	3390	12	0	16	0	30	0	29	28	0	28	30				
	34	Ronald Ross Primary School	2807	0	0	21	10	29	0	30	28	0	28	29				
	35	Sacred Heart Catholic Primary Scho	3629	11	0	16	3	45	0	44	43	0	36	33				
	36	Sacred Heart Primary School, Batters	3645	25	0	30	6	59	0	58	48	0	53	59				
	37	Sellincourt Primary School	2541	36	0	19	0	59	0	60	59	0	58	60				
	38	Shaftesbury Park Primary School	2545	6	0	26	6	34	0	39	36	0	37	33				
	39	Sheringdale Primary School	2774	28	0	12	0	30	0	30	30	0	29	29				
	40	Sir James Barrie Primary School	2063	3	0	36	8	60	0	58	51	0	53	51				
	41	Smallwood Primary School and Lang	2558	12	0	23	0	22	0	28	14	0	18	24				
	42	Southmead Primary School	2780	23	0	5	0	45	0	42	43	0	31	44				
	43	St Anne's CofE Primary School	3408	16	0	13	0	30	0	29	28	0	25	21				
	44	St Anselm's Catholic Primary School	3644	0	0	0	0	30	0	30	28	0	30	25				
	45	St Boniface RC Primary School	3422	34	0	8	0	49	0	45	41	0	45	36				
	46	St Faith's CofE Primary School	3434	10	0	18	0	26	0	19	26	0	30	19				
	47	St George's CofE Primary School	3444	0	0	26	3	28	0	26	28	0	25	30				
	48	St Joseph's RC Primary School	3486	13	0	19	0	30	1	27	30	0	26	15				
	49	St Mary's CofE Primary School	3524	35	0	8	0	31	0	30	30	0	30	29				
	50	St Mary's RC Voluntary Aided Primar	3528	6	0	20	0	14	0	21	17	0	26	38				
	51	St Michael's CofE Primary School	3550	0	0	0	0	60	0	60	45	0	45	45				
	52	Swaffield Primary School	2584	32	0	22	1	54	0	60	59	0	50	45				
	53	Trinity St Mary's CofE Primary Scho	3525	0	0	19	3	32	0	41	25	0	26	24				
	54	Westbridge Primary School	2878	9	0	19	0	27	0	30	37	0	33	30				
	55	West Hill Primary School	2633	17	0	16	0	30	0	23	29	0	27	25				
	56	Wix Primary School	2648	0	0	20	6	42	0	41	37	0	27	24				
Primary Total (excluding middle deemed)			981	0	985	89	2	2,392	1	2,373	2,206	0	2,174	2,115				

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C Table 3a - School Level Information

Year	2009-10	selson@wandsworth.gov.uk
Contact	Steve Elson	09/06/2009

Table 3a		THIS SECTION TO ASSIST YOU SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBER!													(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Year 5	Year 6		Year 7	Year 8	Year 9		Year 10	Year 11		Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)			
		Nursery / Primary / Second- stage 2			Key Stage 3				Key Stage 4							
		Unit														
		Unit value	2,522.87	3,027.44		2,997.46	2,997.46	2,997.46		4,745.99	4,745.99					
	(1) School name	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils			
	25	Honeywell Junior School	88	89	0	0	0	0	0	0	0			356	943,047	
	26	Hotham Primary School	29	30	0	0	0	0	0	0	0			309	935,731	
	27	John Burns Primary School	27	28	0	0	0	0	0	0	0			224	666,541	
	28	Our Lady of Victories Catholic Primar	28	25	0	0	0	0	0	0	0			194	565,627	
	29	Our Lady Queen of Heaven RC Scho	31	30	0	0	0	0	0	0	0			254	712,962	
	30	Penwortham Primary School	58	67	0	0	0	0	0	0	0			475	1,386,315	
	31	Ravenstone Primary School	58	59	0	0	0	0	0	0	0			452	1,330,307	
	32	Riversdale Primary School	24	28	0	0	0	0	0	0	0			209	609,335	
	33	Roehampton CofE Primary School	26	30	0	0	0	0	0	0	0			229	676,633	
	34	Ronald Ross Primary School	29	23	0	0	0	0	0	0	0			227	660,865	
	35	Sacred Heart Catholic Primary Scho	42	35	0	0	0	0	0	0	0			308	908,043	
	36	Sacred Heart Primary School, Batters	57	51	0	0	0	0	0	0	0			446	1,300,916	
	37	Sellincourt Primary School	57	58	0	0	0	0	0	0	0			466	1,354,275	
	38	Shaftesbury Park Primary School	34	25	0	0	0	0	0	0	0			276	811,480	
	39	Sheringdale Primary School	29	31	0	0	0	0	0	0	0			248	717,503	
	40	Sir James Barrie Primary School	55	48	0	0	0	0	0	0	0			423	1,254,117	
	41	Smallwood Primary School and Lang	28	30	0	0	0	0	0	0	0			199	592,117	
	42	Southmead Primary School	47	45	0	0	0	0	0	0	0			325	942,795	
	43	St Anne's CofE Primary School	24	25	0	0	0	0	0	0	0			211	623,905	
	44	St Anselm's Catholic Primary School	31	32	0	0	0	0	0	0	0			206	602,965	
	45	St Boniface RC Primary School	39	46	0	0	0	0	0	0	0			343	995,271	
	46	St Faith's CofE Primary School	23	12	0	0	0	0	0	0	0			183	543,425	
	47	St George's CofE Primary School	27	29	0	0	0	0	0	0	0			222	665,343	
	48	St Joseph's RC Primary School	30	25	0	0	0	0	0	0	0			216	643,268	
	49	St Mary's CofE Primary School	26	25	0	0	0	0	0	0	0			244	698,834	
	50	St Mary's RC Voluntary Aided Primar	28	37	0	0	0	0	0	0	0			207	601,451	
	51	St Michael's CofE Primary School	45	44	0	0	0	0	0	0	0			344	1,018,733	
	52	Swaffield Primary School	54	44	0	0	0	0	0	0	0			421	1,230,591	
	53	Trinity St Mary's CofE Primary Scho	25	24	0	0	0	0	0	0	0			219	657,522	
	54	Westbridge Primary School	32	34	0	0	0	0	0	0	0			251	739,957	
	55	West Hill Primary School	30	29	0	0	0	0	0	0	0			226	664,775	
	56	Wix Primary School	22	22	0	0	0	0	0	0	0			241	727,637	
Primary Total (excluding middle		2,174	2,097	0	0	0	0	0	0	0	0			17,588	51,613,662	

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C

Year	2009-10
Contact	Steve Elson

		Table 3a	Additional Pupil Led Funding						LSC Funding		AEN-Learning needs associated with EAL						
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	AEN-Learning needs associated with EAL		(6) Total AEN Learning needs associated with EAL			
			Unit	Class - Based	Ghost-Funding					£		£	£		£	£	£
			Unit value	£	£					£		£	£		£	£	£
(1) School name	£	£	£	£	£	£	£	£	£	£	£	£					
	25	Honeywell Junior School	0	0	0	0		0	0		0	0	0				
	26	Hotham Primary School	0	0	0	0		0	0		0	0	0				
	27	John Burns Primary School	0	0	0	0		0	0		0	0	0				
	28	Our Lady of Victories Catholic Primar	0	0	0	0		0	0		0	0	0				
	29	Our Lady Queen of Heaven RC Scho	0	0	0	0		0	0		0	0	0				
	30	Penwortham Primary School	0	0	0	0		0	0		0	0	0				
	31	Ravenstone Primary School	0	0	0	0		0	0		0	0	0				
	32	Riversdale Primary School	0	0	0	0		0	0		0	0	0				
	33	Roehampton CofE Primary School	0	0	0	0		0	0		0	0	0				
	34	Ronald Ross Primary School	0	0	0	0		0	0		0	0	0				
	35	Sacred Heart Catholic Primary Scho	0	0	0	0		0	0		0	0	0				
	36	Sacred Heart Primary School, Batters	0	0	0	0		0	0		0	0	0				
	37	Sellincourt Primary School	0	0	0	0		0	0		0	0	0				
	38	Shaftesbury Park Primary School	0	0	0	0		0	0		0	0	0				
	39	Sheringdale Primary School	0	0	0	0		0	0		0	0	0				
	40	Sir James Barrie Primary School	0	0	0	0		0	0		0	0	0				
	41	Smallwood Primary School and Lang	0	0	0	0		0	0		0	0	0				
	42	Southmead Primary School	0	0	0	0		0	0		0	0	0				
	43	St Anne's CofE Primary School	0	0	0	0		0	0		0	0	0				
	44	St Anselm's Catholic Primary School	0	0	0	0		0	0		0	0	0				
	45	St Boniface RC Primary School	0	0	0	0		0	0		0	0	0				
	46	St Faith's CofE Primary School	0	0	0	0		0	0		0	0	0				
	47	St George's CofE Primary School	0	0	0	0		0	0		0	0	0				
	48	St Joseph's RC Primary School	0	0	0	0		0	0		0	0	0				
	49	St Mary's CofE Primary School	0	0	0	0		0	0		0	0	0				
	50	St Mary's RC Voluntary Aided Primar	0	0	0	0		0	0		0	0	0				
	51	St Michael's CofE Primary School	0	0	0	0		0	0		0	0	0				
	52	Swaffield Primary School	0	0	0	0		0	0		0	0	0				
	53	Trinity St Mary's CofE Primary Scho	0	0	0	0		0	0		0	0	0				
	54	Westbridge Primary School	0	0	0	0		0	0		0	0	0				
	55	West Hill Primary School	0	0	0	0		0	0		0	0	0				
	56	Wix Primary School	0	0	0	0		0	0		0	0	0				
Primary Total (excluding middle			0	0	0	0		0	0		0	0	0				

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C

Year	2009-10
Contact	Steve Elson

		Table 3a			Site-specific factors(including pupil led)			School-specific factors(including pupil led)										
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Rates		(11) Total Site-specific factors (including pupil led)	Fixed Cost	Small School	School Improvement	Free School Meals	Kitchen Factor	Upper Pay Scale	Practical Learning	Personalised Learning	Admissions/ Employment	Closing School	Opening School	Newly Qualified Teachers	(12) Total School-specific factors (including pupil led)
			Unit	Unit value														
		(1) School name	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
		25 Honeywell Junior School	3,419	0	3,419	50,000	0	6,314	4,632	4,859	60,431	0	9,916	1,000	0	0	0	137,152
		26 Hotham Primary School	21,368	0	21,368	50,000	0	4,651	17,370	2,618	27,812	0	32,964	0	0	0	0	135,415
		27 John Burns Primary School	12,130	0	12,130	100,000	0	3,771	27,406	2,948	12,241	0	39,083	0	0	0	0	185,448
		28 Our Lady of Victories Catholic Primar	1,320	0	1,320	100,000	0	3,451	3,474	4,104	63,879	0	7,768	1,000	0	0	0	183,676
		29 Our Lady Queen of Heaven RC Scho	2,330	0	2,330	100,000	0	4,180	6,176	3,208	41,155	0	13,218	1,000	0	0	0	168,936
		30 Penwortham Primary School	33,960	0	33,960	50,000	0	8,422	17,756	4,363	38,498	0	45,065	0	0	0	0	164,104
		31 Ravenstone Primary School	23,560	0	23,560	50,000	0	7,844	21,616	6,038	75,828	0	54,066	0	0	0	0	215,391
		32 Riversdale Primary School	14,210	0	14,210	100,000	0	3,726	20,072	2,288	25,772	0	30,621	0	0	0	0	182,479
		33 Roehampton CoFE Primary School	2,630	0	2,630	100,000	0	4,109	22,002	2,076	40,274	0	25,854	1,000	0	0	0	195,314
		34 Ronald Ross Primary School	13,740	0	13,740	100,000	0	3,842	32,038	2,642	15,696	0	37,578	0	0	0	0	191,795
		35 Sacred Heart Catholic Primary Scho	2,910	0	2,910	50,000	0	5,247	29,336	3,962	32,780	0	35,582	1,000	0	0	0	157,907
		36 Sacred Heart Primary School, Batters	10,350	0	10,350	50,000	0	7,479	40,144	7,099	54,358	0	46,226	1,000	0	0	0	206,306
		37 Sellincourt Primary School	17,790	0	17,790	50,000	0	7,879	33,196	5,189	53,242	0	39,768	0	0	0	0	189,274
		38 Shaftesbury Park Primary School	18,600	0	18,600	70,000	0	4,838	32,424	3,703	45,021	0	50,266	0	0	0	0	206,252
		39 Sheringdale Primary School	13,400	0	13,400	100,000	0	4,100	2,702	2,689	48,500	0	13,335	0	0	0	0	171,326
		40 Sir James Barrie Primary School	22,870	0	22,870	50,000	0	7,408	42,460	5,779	29,355	0	66,175	0	0	0	0	201,177
		41 Smallwood Primary School and Lang	19,640	0	19,640	100,000	0	3,744	39,372	3,255	46,428	0	48,437	0	0	0	0	241,235
		42 Southmead Primary School	17,670	0	17,670	50,000	0	5,531	44,004	3,444	21,025	0	65,294	0	0	0	0	189,297
		43 St Anne's CoFE Primary School	1,270	0	1,270	100,000	0	3,566	20,844	3,066	17,473	0	28,709	1,000	0	0	0	174,658
		44 St Anselm's Catholic Primary School	2,400	0	2,400	100,000	0	3,593	0	2,685	56,803	0	5,681	1,000	0	0	0	169,762
		45 St Boniface RC Primary School	1,690	0	1,690	50,000	0	5,745	8,106	3,255	22,484	0	26,085	1,000	0	0	0	116,674
		46 St Faith's CoFE Primary School	3,830	0	3,830	100,000	0	3,130	24,318	3,255	15,307	0	20,660	1,000	0	0	0	167,670
		47 St George's CoFE Primary School	2,540	0	2,540	100,000	0	4,037	36,284	3,727	17,847	0	31,932	1,000	0	0	0	194,826
		48 St Joseph's RC Primary School	2,360	0	2,360	100,000	0	3,442	19,300	3,396	21,830	0	29,093	1,000	0	0	0	178,060
		49 St Mary's CoFE Primary School	3,300	0	3,300	100,000	0	4,082	5,404	2,288	29,231	0	8,812	1,000	0	0	0	150,817
		50 St Mary's RC Voluntary Aided Primar	3,000	0	3,000	100,000	0	3,880	22,774	2,807	39,014	0	27,694	1,000	0	0	0	197,169
		51 St Michael's CoFE Primary School	3,188	0	3,188	50,000	0	5,798	2,702	4,505	24,856	0	14,180	1,000	0	0	0	103,041
		52 Swaffield Primary School	22,870	0	22,870	50,000	0	7,672	42,074	7,401	41,079	0	54,508	0	0	0	0	202,733
		53 Trinity St Mary's CoFE Primary Scho	3,630	0	3,630	70,000	0	4,375	36,284	3,514	52,581	0	39,121	1,000	0	0	0	206,875
		54 Westbridge Primary School	16,050	0	16,050	70,000	0	4,562	44,776	4,010	22,705	0	46,789	0	0	0	0	192,841
		55 West Hill Primary School	16,980	0	16,980	100,000	0	3,593	26,248	2,618	41,623	0	30,900	0	0	0	0	204,982
		56 Wix Primary School	20,100	0	20,100	70,000	0	3,925	28,564	3,962	29,227	0	32,379	0	0	0	0	168,057
Primary Total (excluding middle			727,536	0	727,536	4,080,000	0	302,822	1,557,498	224,695	2,238,887	0	2,142,525	24,000	0	0	0	10,570,427

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C

Year	2009-10
Contact	Steve Elson

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		Budget adjustments			(13) Total budget adjustments £	(14) Minimum Funding Guarantee £	(15) TOTAL BUDGET SHARE £		
		Nursery / Primary / Secondary	Unit	Transitional provision	Abatement of Secondary Funding	Unit value					
										£	£
										£	£
										£	£
(1) School name	£	£	£	£	£						
	25	Honeywell Junior School	0	0	0	0	17,241	1,163,945			
	26	Hotham Primary School	0	0	0	0	0	1,262,162			
	27	John Burns Primary School	0	0	0	0	5,412	1,037,302			
	28	Our Lady of Victories Catholic Primar	0	0	0	0	28,439	809,447			
	29	Our Lady Queen of Heaven RC Schd	0	0	0	0	0	939,678			
	30	Penwortham Primary School	0	0	0	0	12,210	1,856,838			
	31	Ravenstone Primary School	0	0	0	0	0	1,776,330			
	32	Riversdale Primary School	0	0	0	0	0	929,343			
	33	Roehampton CofE Primary School	0	0	0	0	0	984,451			
	34	Ronald Ross Primary School	0	0	0	0	1,120	1,046,053			
	35	Sacred Heart Catholic Primary Scho	0	0	0	0	4,583	1,267,822			
	36	Sacred Heart Primary School, Batters	0	0	0	0	35,615	1,804,089			
	37	Sellincourt Primary School	0	0	0	0	0	1,775,894			
	38	Shaftesbury Park Primary School	0	0	0	0	0	1,236,452			
	39	Sheringdale Primary School	0	0	0	0	0	960,140			
	40	Sir James Barrie Primary School	0	0	0	0	18,906	1,772,538			
	41	Smallwood Primary School and Lang	0	0	0	0	0	1,415,843			
	42	Southmead Primary School	0	0	0	0	0	1,740,328			
	43	St Anne's CofE Primary School	0	0	0	0	0	940,969			
	44	St Anselm's Catholic Primary School	0	0	0	0	0	794,518			
	45	St Boniface RC Primary School	0	0	0	0	37,237	1,257,760			
	46	St Faith's CofE Primary School	0	0	0	0	8,734	825,311			
	47	St George's CofE Primary School	0	0	0	0	3,227	991,455			
	48	St Joseph's RC Primary School	0	0	0	0	0	954,706			
	49	St Mary's CofE Primary School	0	0	0	0	7,590	950,904			
	50	St Mary's RC Voluntary Aided Primar	0	0	0	0	19,486	980,410			
	51	St Michael's CofE Primary School	0	0	0	0	19,255	1,264,588			
	52	Swaffield Primary School	0	0	0	0	42,652	1,704,704			
	53	Trinity St Mary's CofE Primary Scho	0	0	0	0	0	1,032,592			
	54	Westbridge Primary School	0	0	0	0	0	1,153,861			
	55	West Hill Primary School	0	0	0	0	0	1,065,871			
	56	Wix Primary School	0	0	0	0	44,270	1,082,472			
Primary Total (excluding middle		0	0	0	0	456,135	74,275,661				

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address
Contact	Steve Elson	Tel No	020 8871 8317	Version No.	3	Completion Date

Table 3a		Pupils funded by year/age groups - age-weighted funding [PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN T												
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Part-Time Nursery	Part-time Nursery Restricted	Full-Time Nursery	Full-Time Nursery Restricted	Part Time Reception	Reception	Restricted Reception	Year 1	Year 2	Key Stage 1	Year 3	Year 4
										Pupils	Pupils		Pupils	Pupils
		Unit value Nursery (£)												
		Unit value Primary (£)	2,270.58	567.64	3,784.30	946.07	3,439.30	3,784.30	946.07	3,027.44	3,027.44		2,522.87	2,522.87
		Unit value Secondary (£)												
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils
Primary Middle Deemed														
				0	0	0	0	0	0	0	0	0	0	0
Middle Deemed Primary Total			0	0	0	0	0	0	0	0	0	0	0	0
Primary Total			981	0	985	89	2	2,392	1	2,373	2,206	0	2,174	2,115
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies														
Secondary														
57	Battersea Park School	4329	0	0	0	0	0	0	0	0	0	0	0	0
58	Burntwood School	5401	0	0	0	0	0	0	0	0	0	0	0	0
59	Chestnut Grove School	4328	0	0	0	0	0	0	0	0	0	0	0	0
60	Elliott School	5402	0	0	0	0	0	0	0	0	0	0	0	0
61	Ernest Bevin College	4297	0	0	0	0	0	0	0	0	0	0	0	0
62	Graveney School	5400	0	0	0	0	0	0	0	0	0	0	0	0
63	John Paul II School	5404	0	0	0	0	0	0	0	0	0	0	0	0
64	Salesian College	5403	0	0	0	0	0	0	0	0	0	0	0	0
65	Southfields Community College	5405	0	0	0	0	0	0	0	0	0	0	0	0
66	Saint Cecilia's, Wandsworth Church	4734	0	0	0	0	0	0	0	0	0	0	0	0
67	Saint John Bosco	4008	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Total (excluding middle deemed)			0	0	0	0	0	0	0	0	0	0	0	0
Secondary Middle Deemed														
				0	0	0	0	0	0	0	0	0	0	0
Middle Deemed Secondary Total			0	0	0	0	0	0	0	0	0	0	0	0
Secondary Total			0	0	0	0	0	0	0	0	0	0	0	0
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in														

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C Table 3a - School Level Information

Year	2009-10	selson@wandsworth.gov.uk
Contact	Steve Elson	09/06/2009

Table 3a		THIS SECTION TO ASSIST YOU SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBER!													(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Year 5	Year 6		Year 7	Year 8	Year 9		Year 10	Year 11		Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)			
		Nursery / Primary / Second- stage 2			Key Stage 3				Key Stage 4							
Unit	Unit	2,522.87	3,027.44													
Unit value	Unit value				2,997.46	2,997.46	2,997.46		4,745.99	4,745.99						
(1) School name		Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils			

Primary Middle Deemed															0	0	0	0	0	0	0	0	0	0	0	0		
Middle Deemed Primary Total															0	0	0	0	0	0	0	0	0	0	0	0	0	
Primary Total															2,174	2,097	0	0	0	0	0	0	0	0	0	0	17,588	51,613,662

Funding for SEN primary pupils v receipt of individually assigned re Academies
Secondary

57	Battersea Park School	0	0	0	124	130	138	0	128	94			69	683	2,228,615
58	Burntwood School	0	0	0	280	279	279	0	268	253			284	1,643	4,984,534
59	Chestnut Grove School	0	0	0	155	149	153	0	151	140			124	872	2,750,923
60	Elliott School	0	0	0	134	175	161	0	192	165			181	1,008	3,103,125
61	Ernest Bevin College	0	0	0	177	179	181	0	174	169			234	1,114	3,237,512
62	Graveney School	0	0	0	261	255	258	0	258	255			652	1,939	4,754,728
63	John Paul II School	0	0	0	57	55	74	0	96	102			0	384	1,497,234
64	Salesian College	0	0	0	91	98	104	0	109	126			0	528	1,993,564
65	Southfields Community College	0	0	0	230	195	214	0	184	213			343	1,379	3,799,536
66	Saint Cecilia's, Wandsworth Church	0	0	0	150	150	145	0	142	138			87	812	2,662,748
67	Saint John Bosco	0	0	0	0	0	0	0	0	0			0	0	0

Secondary Total (excluding middle)															0	0	0	1,659	1,665	1,707	0	1,702	1,655	0	0	1,974	10,362	31,012,520	
Secondary Middle Deemed															0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Deemed Secondary Total															0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Total															0	0	0	1,659	1,665	1,707	0	1,702	1,655	0	0	1,974	10,362	31,012,520	

Funding for SEN secondary pupil receipt of individually assigned re

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C

Year	2009-10
Contact	Steve Elson

		Table 3a	Additional Pupil Led Funding						LSC Funding		AEN-Learning needs associated with EAL			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)		KS1 Alternative Funding Routes	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding			(6) Total AEN Learning needs associated with EAL
			Class - Based	Ghost-Funding										
		Unit												
		Unit val												
		(1) School name	£	£	£	£	£	£	£	£	£	£	£	£
Primary Middle Deemed														
			0	0	0	0		0	0		0	0	0	0
Middle Deemed Primary Total			0	0	0	0		0	0		0	0	0	0
Primary Total			0	0	0	0		0	0		0	0	0	0
Funding for SEN primary pupils v receipt of individually assigned re														
Academies														
Secondary														
57	Battersea Park School	0	0	0	0	0	0	0	481,726	481,726	0	0	0	0
58	Burntwood School	0	0	0	0	0	0	0	1,747,226	1,747,226	0	0	0	0
59	Chestnut Grove School	0	0	0	0	0	0	0	732,288	732,288	0	0	0	0
60	Elliott School	0	0	0	0	0	0	0	1,016,946	1,016,946	0	0	0	0
61	Ernest Bevin College	0	0	0	0	0	0	0	1,490,834	1,490,834	0	0	0	0
62	Graveney School	0	0	0	0	0	0	0	3,541,398	3,541,398	0	0	0	0
63	John Paul II School	0	0	0	0	0	0	0	0	0	0	0	0	0
64	Salesian College	0	0	0	0	0	0	0	0	0	0	0	0	0
65	Southfields Community College	0	0	0	0	0	0	0	2,186,150	2,186,150	0	0	0	0
66	Saint Cecilia's, Wandsworth Church	0	0	0	0	0	0	0	916,488	916,488	0	0	0	0
67	Saint John Bosco	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Total (excluding middle)			0	0	0	0	0	0	12,113,056	12,113,056	0	0	0	0
Secondary Middle Deemed														
			0	0	0	0	0	0	0	0	0	0	0	0
Middle Deemed Secondary Total			0	0	0	0	0	0	0	0	0	0	0	0
Secondary Total			0	0	0	0	0	0	12,113,056	12,113,056	0	0	0	0
Funding for SEN secondary pupil receipt of individually assigned re														

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C

Year	2009-10
Contact	Steve Elson

		Table 3a			Site-specific factors(including pupil led)													School-specific factors(including pupil led)												
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary	Rates		(11) Total Site-specific factors (including pupil led)	Fixed Cost	Small School	School Improvement	Free School Meals	Kitchen Factor	Upper Pay Scale	Practical Learning	Personalised Learning	Admissions/ Employment	Closing School	Opening School	Newly Qualified Teachers	(12) Total School-specific factors (including pupil led)												
			Unit	Unit value															£	£	£	£	£	£	£	£	£	£	£	£
		Primary Middle Deemed																												
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
		Middle Deemed Primary Total																												
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
		Primary Total																												
			727,536	0	727,536	4,080,000	0	302,822	1,557,498	224,695	2,238,887	0	2,142,525	24,000	0	0	0	10,570,427												
		Funding for SEN primary pupils v receipt of individually assigned re																												
		Academies																												
		Secondary																												
		57	Battersea Park School	59,395	0	59,395	89,898	0	0	71,604	7,222	125,195	18,202	268,134	3,000	0	0	0	583,255											
		58	Burntwood School	18,849	0	18,849	82,715	0	0	97,303	28,787	366,197	42,717	166,493	3,000	0	0	0	787,212											
		59	Chestnut Grove School	101,254	0	101,254	85,780	0	0	58,864	9,586	157,272	23,859	243,349	3,000	0	0	0	581,710											
		60	Elliott School	14,847	0	14,847	82,044	0	0	66,018	9,833	287,132	29,271	206,531	3,000	0	0	0	683,829											
		61	Ernest Bevin College	115,688	0	115,688	78,995	0	0	76,794	11,390	264,809	28,123	175,681	0	0	0	0	635,792											
		62	Graveney School	17,859	0	17,859	66,374	0	0	37,414	20,275	606,126	42,061	126,722	3,000	0	0	0	901,972											
		63	John Paul II School	12,612	0	12,612	100,000	0	0	45,748	6,076	105,110	16,234	100,675	3,000	82,821	0	0	459,665											
		64	Salesian College	15,333	0	15,333	100,000	0	0	48,607	5,836	113,551	19,268	152,974	3,000	95,070	0	0	538,305											
		65	Southfields Community College	11,392	0	11,392	75,127	0	0	98,504	12,655	134,348	32,550	449,062	3,000	0	0	0	805,246											
		66	Saint Cecilia's, Wandsworth Church	17,718	0	17,718	84,093	0	0	26,449	12,687	139,955	22,957	92,855	3,000	0	0	0	381,996											
		67	Saint John Bosco	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000											
		Secondary Total (excluding middle)																												
			384,947	0	384,947	845,026	0	0	627,305	124,347	2,299,695	275,241	1,982,475	27,000	177,891	20,000	0	0	6,378,980											
		Secondary Middle Deemed																												
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
		Middle Deemed Secondary Total																												
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
		Secondary Total																												
			384,947	0	384,947	845,026	0	0	627,305	124,347	2,299,695	275,241	1,982,475	27,000	177,891	20,000	0	0	6,378,980											
		Funding for SEN secondary pupil receipt of individually assigned re																												

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data C

Year	2009-10
Contact	Steve Elson

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		Budget adjustments		(13) Total budget adjustments £	(14) Minimum Funding Guarantee £	(15) TOTAL BUDGET SHARE £	
		Nursery / Primary / Secondary	Unit	Transitional provision	Abatement of Secondary Funding				
									Unit
									Unit value
									(1) School name
Primary Middle Deemed		0	0	0	0	0	0		
Middle Deemed Primary Total		0	0	0	0	0	0		
Primary Total		0	0	0	456,135	74,275,661			
Funding for SEN primary pupils v receipt of individually assigned re Academies									
Secondary									
57	Battersea Park School	0	0	0	16,758	3,694,652			
58	Burntwood School	0	0	0	3,982	7,875,446			
59	Chestnut Grove School	0	0	0	0	4,564,219			
60	Elliott School	0	0	0	0	5,134,656			
61	Ernest Bevin College	0	0	0	57,223	5,848,463			
62	Graveney School	0	0	0	0	9,642,662			
63	John Paul II School	0	0	0	0	2,107,466			
64	Salesian College	0	0	0	0	2,747,899			
65	Southfields Community College	0	0	0	107,941	7,564,170			
66	Saint Cecilia's, Wandsworth Church	0	0	0	35,054	4,335,876			
67	Saint John Bosco	0	0	0	0	20,000			
Secondary Total (excluding middle)		0	0	0	220,958	53,535,509			
Secondary Middle Deemed		0	0	0	0	0	0		
Middle Deemed Secondary Total		0	0	0	0	0	0		
Secondary Total		0	0	0	220,958	53,535,509			
Funding for SEN secondary pupils v receipt of individually assigned re									

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection **Table 3b - School Level Information**

Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	1	Completion Date	09/06/2009

Table 3b		Place-led funding									
Sorting column for Authorities own use	Special schools	Day Band 1	Day Band 2	Day Band 3a	Day Band 3	Day Band 4	Day Band 4a	Boarding Band A	Boarding Band B	Boarding Band C	
	Unit value (£)	21,219	17,361	19,579	14,467	12,538	10,320	20,185	30,681	60,878	
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places

1	Elsley School	7208	0	0	21	0	0	0	0	0	0	0
2	Garratt Park School	7207	0	25	0	40	60	35	0	0	0	0
3	Greenmead School	7123	35	0	0	0	0	0	0	0	0	0
4	Paddock School	7183	20	45	0	0	55	0	0	0	0	0
5	Nightingale School	7209	0	0	64	19	0	0	0	0	0	0
6	Bradstow School	7077	37	15	0	0	0	0	0	0	52	0
7	Linden Lodge School	7067	72	50	0	0	0	0	0	37	0	0
8	Oak Lodge School	7068	0	14	63	0	0	0	0	20	0	0

Special Total

164	149	148	59	115	35	0	57	52	0
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TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collect

Year	2009-10	Local Authority Name
Contact	Steve Elson	Tel No.

Sorting column for Authorities own use	Table 3b		(16) Total places	(3) Total Place-led funding £	Pupil-led Funding								
	Special schools				Day Band 1	Day Band 2	Day Band 3	Boarding	Hearing Impaired Service	Visually Impaired Service	Free School Meals	Kitchen Factor	Additional Support
	Unit value (£)				1,022.82	852.35	1,363.76	2,314.76					
	(1) School name	(2) DCSF number		£	£	£	£	£	£	£	£	£	

1	Elsley School	7208	21	411,158	0	11,933	0	0	0	0	1,930	283	90,890
2	Garratt Park School	7207	160	2,126,200	0	57,960	109,101	0	0	0	20,458	1,981	52,142
3	Greenmead School	7123	35	742,651	9,205	18,752	0	0	0	0	4,246	542	191,757
4	Paddock School	7183	120	1,895,206	10,228	55,403	49,096	0	0	0	19,300	3,632	230,284
5	Nightingale School	7209	83	1,527,932	0	30,685	47,732	0	0	0	2,316	566	173,249
6	Bradstow School	7077	52	4,211,168	0	15,342	45,004	118,053	0	0	0	0	528,503
7	Linden Lodge School	7067	122	3,530,982	7,160	57,960	55,914	81,434	0	248,681	0	0	1,393,199
8	Oak Lodge School	7068	77	2,090,152	0	27,275	51,823	42,086	1,023,720	0	0	0	188,845

Special Total

670	16,535,449	26,593	275,310	358,670	241,573	1,023,720	248,681	48,250	7,005	2,848,869
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TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collect

Year	2009-10	Local Authority Name
Contact	Steve Elson	Tel No.

Sorting column for Authorities own use	Table 3b		(4) Total Pupil led funding £	AEN -Learning needs associated with EAL			AEN -Social Need			Site-specific factors (including pupil-led)		
	Special schools			(6) Total AEN - Learning needs associated with EAL £	(10) Total AEN -Social Need £	Small School Factor £	Split Site Factor £	(11) Total Site-specific factors (including pupil-led) £				
	(1) School name	(2) DCSF number							Unit value (£)			
			£	£	£	£	£	£	£	£	£	

1	Elsley School	7208	105,036	0	0	0	0	0	0	100,000	0	100,000
2	Garratt Park School	7207	241,642	0	0	0	0	0	0	0	0	0
3	Greenmead School	7123	224,503	0	0	0	0	0	0	100,000	0	100,000
4	Paddock School	7183	367,943	0	0	0	0	0	0	0	40,000	40,000
5	Nightingale School	7209	254,548	0	0	0	0	0	0	0	0	0
6	Bradstow School	7077	706,902	0	0	0	0	0	0	0	0	0
7	Linden Lodge School	7067	1,844,348	0	0	0	0	0	0	0	0	0
8	Oak Lodge School	7068	1,333,750	0	0	0	0	0	0	0	0	0

Special Total

5,078,671	0	0	0	0	0	0	0	200,000	40,000	240,000
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TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collect

Year	2009-10	Local Authority Name
Contact	Steve Elson	Tel No.

Table 3b		School-specific factors (including pupil led)								Budget adjustments	
Sorting column for Authorities own use	Special schools	Peripatetic Specialist Teaching Service	Newly Qualified Teachers	Outreach Service	Regional Schools Admissions	Therapy	Mandatory Staff Training	Upper Pay Scale	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments
	Unit value (£)										
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£

1	Elsley School	7208	0	0	0	0	0	0	0	0	0
2	Garratt Park School	7207	541,729	0	0	0	0	33,160	574,889	0	0
3	Greenmead School	7123	0	0	44,718	0	0	25,139	69,857	0	0
4	Paddock School	7183	0	0	0	0	0	44,638	44,638	0	0
5	Nightingale School	7209	0	0	0	0	0	20,540	20,540	0	0
6	Bradstow School	7077	0	0	0	150,000	45,100	0	12,711	207,811	0
7	Linden Lodge School	7067	0	0	0	150,000	139,109	50,231	99,064	438,403	0
8	Oak Lodge School	7068	0	0	0	150,000	0	88,131	200,860	438,991	0

Special Total

541,729	0	44,718	450,000	184,209	138,362	436,112	1,795,130	0	0
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TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collect

Year	2009-10	Local Authority Name
Contact	Steve Elson	Tel No.

	Table 3b			
	Special schools		(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
	Unit value (£)			
Sorting column for Authorities own use	(1) School name	(2) DCSF number	£	£

1	Elsley School	7208	0	616,194
2	Garratt Park School	7207	0	2,942,730
3	Greenmead School	7123	0	1,137,010
4	Paddock School	7183	0	2,347,787
5	Nightingale School	7209	0	1,803,019
6	Bradstow School	7077	6,405	5,132,286
7	Linden Lodge School	7067	0	5,813,734
8	Oak Lodge School	7068	0	3,862,893

Special Total

6,405	23,655,655
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MFG & CEL CALCULATORS: FUNDING PERIODS 1, 2 & 3 (2008-09 to 2010-11)

**MINIMUM FUNDING GUARANTEE (MFG)
CALCULATOR**

The minimum funding guarantee calculator is for primary and secondary schools only.

The minimum funding guarantee calculator and associated technical guidance notes may be found via the website link below:

<http://www.teachernet.gov.uk/docbank/index.cfm?id=12226>

**CENTRAL EXPENDITURE LIMIT (CEL)
CALCULATOR**

The regulations governing the operation of the central expenditure limit (CEL) can be found in regulation 7 of the Schools Finance (England) Regulations 2008.

The central expenditure limit calculator and associated technical guidance notes may be found via the website link below:

<http://www.teachernet.gov.uk/docbank/index.cfm?id=12226>

TABLE 4: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

Year	2009-10	Local Authority Name	Wandsworth	Local Authority Number	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel No.	020 8871 8317	Version No.	3	Completion Date	09/06/2009

(1) Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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AGE-WEIGHTED FUNDING (7)

AGE-WEIGHTED FUNDING (7)			Weighting Ratios (8)				Pupil numbers (9)	
Key Stage	School Year	Age group (pupils' ages as at 31 st August 2009)						
-	Nursery Part Time		0.909	2,270.58	Nursery			981
-	Nursery Part Time Restricted		0.2273	567.64	0.00		0	0
-	Nursery Full Time		1.515	3,784.30				985
-	Nursery Full Time Restricted		0.379	946.07				89
-	Part-time Reception	4	1.38	3,439.93				2
-	Reception	4	1.515	3,784.30				2,392
-	Reception Restricted	4	0.379	946.07				1
1	1	5	1.212	3,027.44				2,373
	2	6	1.212	3,027.44				2,206
	3	7	1.01	2,522.87				2,174
2	4	8	1.01	2,522.87				2,115
	5	9	1.01	2,522.87				2,174
	6	10	1.212	3,027.44				2,097
	7	11	1.2	2,997.46				1,659
3	8	12	1.2	2,997.46	Primary:			1,665
	9	13	1.2	2,997.46	51,613,663	69.48		1,707
4	10	14	1.9	4,745.99	Secondary:			1,702
	11	15	1.9	4,745.99	31,012,520	58.89		1,655
	Re-takes (Year 12+)			0	0.00		0	
					Secondary			
					0.00			

Method and worked example(s) where appropriate:
 Pupil Numbers are the pupil roll on January 15th 2009.
 Part-time nursery pupils are funded at 0.6 of the full-time rate.
 Restricted nursery and reception pupils are funded at 0.25 of the normal rate where the school has exceeded its agreed numbers.

PRE-SCHOOL Place-Led Funding (Nursery Classes) (10)

Nursery School Place Factor	Per Place	5,255
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Nursery:		
893,384		58
Primary:		
0		0

Method and worked example(s) where appropriate:
 170 places at 3 Nursery schools.
 Balham Nursery - 50 places.
 Eastwood Nursery - 60 places.
 Somerset Nursery - 60 places.

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (11)

Class-based		Nursery:	0	0
Class-based		Primary:	0	0
Ghost funding		Nursery:	0	0
Ghost funding		Primary:	0	0

Method and worked example(s) where appropriate:

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options		0	0	
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Method and worked example(s) where appropriate:

FUNDING OF SIXTH FORM PUPILS FROM LOCAL AUTHORITY FUNDS (12)

"Top-up"		0	0
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Method and worked example(s) where appropriate:

Secondary:	0
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OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)

		Nursery:	0	
		Primary:	0	0
		Secondary:	0	0

Method and worked example(s) where appropriate:

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (14)

FTE Pupils (LSC Funded)	2,016	12,113,056	21
		Secondary:	12,113,056

Method and worked example(s) where appropriate:	
The full LSC allocation is given to schools with sixth forms. The following factors are reduced for each school with a sixth form by a factor equivalent to the proportion of their sixth form pupils to their total pupil numbers at 15th January 2009; Fixed Cost Factor, Non-Statemented SEN factors, Rates Free School Meals and the Kitchen Factor.	
<u>Proportions of sixth form pupils per school.</u>	
Battersea Technology College	10.10%
Burntwood School	17.29%
Chestnut Grove School	14.22%
Elliott School	17.96%
Ernest Bevin College	21.01%
Graveney School	33.63%
Saint Cecilia's, Wandsworth	15.91%
Southfields Community College	24.87%

AEN - Learning needs associated with EAL (15)

	Nursery:	0
	0	0
	Primary:	0
	0	0
	Secondary:	0
	0	0

Method and worked example(s) where appropriate:

AEN Identified Special Educational Needs (pupil led) (16)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (17)

Nursery	Band 2	21,586		
	Band 3	9,812		
	Band 4	7,850		
	Band 5a	5,887		
	Band 5b	3,925		
	Band 5c	1,570		
	Enhancements	687	Nursery:	5
Primary	Band 2	21,586		
	Band 3	9,812		
	Band 4	7,850		
	Band 5a	5,887		
	Band 5b	3,925		
	Band 5c	1,570		
	Enhancements	687	Primary:	3
Secondary	Band 2	21,586		
	Band 3	9,812		
	Band 4	7,850		
	Band 5a	5,887		
	Band 5b	3,925		
	Band 5c	1,570		
	Enhancements	687	Secondary:	3
		70,352		
		2,289,891		
		1,644,112		

SEN - pupils with or without statements (pupil-led) Other (18)

Nursery

Language Fluency	85
Socio-economic Disadvantage	718

Nursery:	
43,170	3

Primary

Language Fluency	85
Socio-economic Disadvantage	718
Attainment	981

Primary:	
7,646,313	10

Secondary

Language Fluency	85
Socio-economic Disadvantage	718
Attainment	981

Secondary:	
1,780,937	3

Method and worked example(s) where appropriate:

Delegated Statemented Support
 Funds are allocated by band values. Enhancements are added for pupils with exceptional needs. Pupils who are 11, 16 or 18 years old in the coming year or are expected to leave their nursery school are paid at 5/12ths. The remaining 7/12ths is withheld in Contingency to be allocated as needed.

Language Fluency - The Wandsworth Level of Language Fluency return is used to extrapolate the numbers of pupils at Levels 1, 2 and 3 for whom English is their second language. The levels are weighted at 6, 3 and 1 respectively.

Socio-economic Disadvantage - Pupils entitled to free school meals as per the January 2008 pupil census.

Attainment Levels - Input measures at 5, 7 and 11 years are derived from Foundation Stage Profile assessments, National Curriculum Key Stage 1 Reading Key Stage 1 Reading and National Curriculum Key Stage 2 English tests. Key Stage 1 is weighted at 1.7104 and Key Stage 2 is weighted at 2.

Note: A proportion equivalent to the sixth form numbers has been deducted from the numbers for schools with sixth forms.

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (19)

Nursery

Nursery:	
0	0

Primary

Primary:	
0	0

Secondary

Secondary:	
0	0

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Other (20)

Nursery

Eastwood Resource Base	15,051

Nursery:	
150,510	10

Primary

Smallwood Language Unit	11,829
Southmead ASD Resource Base	11,942
Hillbrook ASD Unit	13,862
The Alton MLD Resource Base	10,785

Primary:	
971,698	13

Secondary

Secondary:	
0	0

Method and worked example(s) where appropriate:

Eastwood Nursery ASD Unit - Based on an agreed number of places - 10 places at a rate of £15,051 per place = £150,510.

Smallwood Language Unit - Based on an agreed number of places - 32 places at a rate of £11,829 per place = £378,538.

Southmead ASD Resource Base - based on an agreed number of places - 20 places at a rate of £11,942 per place = £238,843.

The Alton MLD Resource Base - based on an agreed number of places - 20 places at £10,785 per place = £215,693.

Hillbrook ASD Unit - based on an agreed number of places - 10 places at £13,862 per place = £138,624.

AEN - Identified Special Educational Needs (not pupil led) (21)

	Nursery:	0
	0	0
	Primary:	0
	0	0
	Secondary:	0
	0	0

Method and worked example(s) where appropriate:

AEN - Other Learning Needs (22)

	Nursery:	0
	0	0
	Primary:	0
	0	0
	Secondary:	0
	0	0

AEN - Social Needs (23)

	Nursery:	0
	0	0
	Primary:	0
	0	0
	Secondary:	0
	0	0

Secondary:
0

Method and worked example(s) where appropriate:

Site - Specific Factors (including pupil-led) (24)

Nursery	Non Domestic Rates	Rates - Annual Budget		Nursery: 17,780
Primary	Non Domestic Rates	Rates - Annual Budget		Primary: 727,536
Secondary	Non Domestic Rates	Rates - Annual Budget		Secondary: 384,948

Method and worked example(s) where appropriate:

Rates - actual cost.

Note: A proportion equivalent to the sixth form numbers has been deducted from the factor for schools with sixth forms.

School-Specific Factors (including pupil led) (25)

Nursery	Fixed Cost	Nursery	100,000	
	Small School Factor	Small Nursery School	27,700	
	School Meals	Annual Free School Meals	386	
	Kitchen Factor	Meals cooked away but eaten at school.	9.43	
		Meals cooked and eaten at school.	23.58	
		Meals cooked and eaten at school and provided to other schools.	33.01	
		Cash Cafeteria	0.04	
		Upper Pay Scale		
	Newly Qualified Teachers	Per term	1,000	Nursery: 356,670
	Primary	Fixed Cost	Primary 1 FE	100,000
		Primary 1.5 FE fewer than 260 pupils	70,000	
		Primary - Other	50,000	
School Improvement				
School Meals		Annual Free School Meals	386	
Kitchen Factor		Meals cooked away but eaten at school.	9.43	
		Meals cooked and eaten at school.	23.58	
		Meals cooked	33.01	
		Cash Cafeteria	0.04	
		Upper Pay Scale		
Personalised Learning				
Admissions/Employment	Primary	1,000	Primary: 10,570,427	
Newly Qualified Teachers	Per term	1,000		
Secondary	Fixed Cost	Secondary	100,000	
	School Meals	Annual Free School Meals	408	
	Kitchen Factor	Meals cooked away but eaten at school.	9.43	
		Meals cooked and eaten at school.	23.58	
		Meals cooked and eaten at school and provided to other schools.	33.01	
		Cash Cafeteria	0.04	
		Upper Pay Scale		
	Practical Learning			
	Closing School			
	Opening School			
Personalised Learning				
Admissions/Employment	Secondary	3,000	Secondary: 6,378,980	
Newly Qualified Teachers	Per term	1,000		

Method and worked example(s) where appropriate:

Fixed Cost Factor - Nursery Schools, Infant, Junior and Primary schools with one form entry receive £100,000. Infant, Junior and Primary schools with 1.5 form entry and 260 or fewer pupils receive £70,000. Other Infant, Junior and Primary schools with more than one form entry receive £50,000. Secondary schools and colleges receive £100,000.

Nursery Small School Factor - £27,700 is allocated to nursery schools with 50 or fewer places.

School Improvement - paid to primary schools on the basis of FTE pupil numbers.

Free School Meals - The contract price per meal multiplied by the free school meal uptake for each school on January 17th 2008. This is the same as the indicative budget given for 2009-10.

Kitchen Factor - 4p per meal has been allocated to those schools with cash cafeterias. The balance of the kitchen fuel, repair and maintenance and dining furniture budget has been allocated on the basis of the total numbers of paid and free meals served on January 17th 2008. This is the same as the indicative budget given for 2009-10.

Note: A proportion equivalent to the sixth form numbers has been deducted from the numbers for schools with sixth forms.

Upper Pay Scale - Schools have been funded in full for the cost of Upper Pay Scale 1 (UPS1), (these costs are £5,232 including on-costs), and for 72.8% of the cost of UPS2 and UPS3.

Upper Pay Scale funding includes an element funded by the LSC to fund sixth form teaching.

Practical Learning - This funding is allocated on the basis of Key Stage 4 pupil numbers in secondary schools.

Closing School - paid to John Paul II and Salesian College to recognize the loss of pupils as the two school move towards a merger. The schools receive 50% of the difference for AWPU funding, Language Fluency, Socio-Economic Disadvantage and Attainment Levels. The funding in 2008-09 is as follows:

John Paul II	£82,821
Salesian College	£95,070

£20,000 paid to Saint John Bosco School to enable their governors to begin preparatory work.

Personalised Learning - allocated to the secondary and primary sector on the basis of: 50% low prior attainment, 15% pupil numbers and 35% free school meal numbers.

Admissions/Employment - paid to VA and Foundation schools to reflect their status as employers and admission authorities.

Newly Qualified Teachers - Paid at £1,000 per term for each NQT.

BUDGET ADJUSTMENTS (26)

TRANSITIONAL PROVISION (27)

Nursery:
0
Primary:
0
Secondary:
0

Method and worked example(s) where appropriate:

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LA's formula (28)

Secondary:
0

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (29)

Nursery:
0
Primary:
456,135
Secondary:
220,958

Method and worked example(s) where appropriate:
Gap to Minimum Funding Guarantee Factor - gives each school their minimum funding guarantee where necessary.

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (30)

Nursery:
1,531,867
Primary:
74,275,662
Secondary:
53,535,509

Method and worked example(s) where appropriate:

SPECIAL SCHOOLS (31)

PLACE-LED FUNDING (32)

Band 1 DAY	2.20	21,219
Band 2 DAY	1.80	17,361
Band 3a DAY	2.03	19,579
Band 3 DAY	1.50	14,467
Band 4 DAY	1.30	12,538
Band 4a DAY	1.07	10,320
Band A BOARDING	1.12	20,185
Band B BOARDING	1.52	30,681
Band C BOARDING	3.02	60,878

Special
16,535,449

Method and worked example(s) where appropriate:
 Day Place - Allowance for the school day element weighted in accordance with DfES Circular 11/90.
 Boarding Place - Allowance for the residential cost element of a place which is in addition to the day place cost.

PUPIL-LED FUNDING (33)

Pupil Numbers - Day Pupils	Under 5 years old (1.2)	1,023	
	5 to 13 years old (1.0)	852	
	14 years plus (1.6)	1,364	
Pupil Numbers - Boarding Pupils	All ages	2,315	
Hearing Impaired Service	Per Unit	543	
Visually Impaired Service	Per Unit	110	
Free School Meals	Annual Free School Meals	386	
Kitchen Factor	Meals cooked away but eaten at school.	9.43	
	Meals cooked and eaten at school.	23.58	
	Meals cooked and eaten at school and provided to other schools.	33.01	
Additional Support	Cash Cafeteria	0.04	
	Teacher	Hourly Rate	34.81
	London Non Teaching Support	Hourly Rate	14.19
	Bradstow Non Teaching Support	Hourly Rate	11.61
Instructor	Hourly Rate	20.35	

Special
5,078,671

Method and worked example(s) where appropriate:
 Pupil Numbers - Day numbers were counted on 15th January 2009
 Boarding pupils are calculated using the day pupil numbers pro rated to the ratio of boarding places to day places.
 Hearing Impaired Service - Agreed weighted case numbers (1,887) multiplied by a unit value (£542.51) = £1,023,720. This is the same as the indicative budget given for 2009-10.
 Visually Impaired Service - Agreed weighted case numbers (2,254) multiplied by a unit value (£110.33) = £248,681. This is the same as the indicative budget given for 2009-10.
 Free School Meals - The contract price per meal multiplied by the free school meal uptake for each school on January 17th 2008. This is the same as the indicative budget given for 2009-10.
 Kitchen Factor - 4p per meal has been allocated to those schools with cash cafeterias. The balance of the kitchen fuel, repair and maintenance and dining furniture budget has been allocated on the basis of the total numbers of paid and free meals served on January 17th 2008. This is the same as the indicative budget given for 2009-10.
 Additional Support - Allocated on the basis of the number of teaching, non teaching and instructor hours support multiplied by an hourly rate. A different hourly rate is used for Bradstow to reflect lower staff costs outside London. Pupils who are 11, or 18 years old in September are allocated 5/12ths budget.

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (34)

Special
0

Method and worked example(s) where appropriate:

AEN - SOCIAL NEED (35)

Special
0

Method and worked example(s) where appropriate:

SITE - SPECIFIC FACTORS (Including pupil-led) (36)

Small School Factor	35 or fewer planned places	100,000
	More than 35 places but fewer than 50	55,000
Paddock Split Site Factor		40,000

Special
240,000

Method and worked example(s) where appropriate:
 To offset high costs, a school with 35 or fewer places receives £100,000. A school with more than 35 places but fewer than 50 receives £55,000.
 Paddock Split Site Factor - £40,000 to compensate Paddock School while they occupy two sites.

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (37)

Peripatetic Specialist Teaching Service		
Greenmead Outreach Factor		
Newly Qualified Teachers	per term	1,000
Regional Schools Admissions	per regional school	150,000
Therapy		
Mandatory Staff Training		
Upper Pay Scale		

Special
1,795,130

Method and worked example(s) where appropriate:
 Newly Qualified Teachers - paid at £1,000 per teacher per term.
 Regional Schools Admissions - £150,000 paid to schools with 75% of out-borough pupils. Bradstow, Linden Lodge and Oak Lodge.
 Greenmead Outreach Factor - £44,718 to run outreach service
 Therapy Factor - paid to Linden Lodge and Bradstow in respect of therapy provision.
 Mandatory Staff Training - paid to Linden Lodge (£50,231) and Oak Lodge (£88,131) schools.
 £541,729 is paid to Garratt Park School to operate the Peripatetic Specialist Teaching Service.
 Upper Pay Scale - Schools have been funded in full for the cost of Upper Pay Scale 1 (UPS1), (these costs are £5,232 including on-costs), and for 72.8% of the cost of UPS2 and UPS3.

BUDGET ADJUSTMENTS e.g transitional provision (38)

Special
0

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (39)

Special
6,405

Method and worked example(s) where appropriate:
Gap to Minimum Funding Guarantee Factor - gives each school their minimum funding guarantee where necessary.

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (40)

Special
23,655,654

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (41)

All Schools
152,998,692