

Wandsworth Borough Council



Section 52 Revised Budget Statement

2007/08

Wandsworth Borough Council

Revised Section 52 Budget Statement 2007/08

Contents

(SBST)

School Budget Summary Table

This table provides an account of the main sources of funding available to Wandsworth Borough Council for its schools and of the funding delivered to schools, giving a comparison with the previous year.

Table 1

LEA Level Information

The total budgeted expenditure by Wandsworth Borough Council.

Table 1 (CEL)

Central Expenditure Limit

The comparison of the schools' budget increase and the SFSS increase.

Table 1 (YS)

Youth Service

The budgeted expenditure for Wandsworth Borough Council's Youth Service.

Table 2

School Level Information (Summary)

This table summarises the main formula funding elements and lists the budget share and the per pupil or place share in each school.

Table 3a**School Level Information (Funding Factors)
Mainstream Schools**

This table shows in detail how the funding formula has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the number of pupils in each school year used to allocate pupil-led funding.

Table 3b**School Level Information (Funding Factors) Special
Schools**

This table shows in detail how the funding formula has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the number of pupils in each school year used to allocate pupil-led funding.

Table 4**Funding Factors**

Wandsworth Borough Council's funding factors in detail.

SECTION 52 EDUCATION BUDGET STATEMENT	SCHOOLS BUDGET SUMMARY TABLE
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Year	007-08	Local Authority Name	Wandsworth	LEA No.	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	TEL.	020 8871 8317	Version No.	2	Completion Date	20/06/2007

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

2007-08
(a)

1. Dedicated Schools Grant - LEA's estimate of pupil numbers	27,484
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,892
3.a Estimated Dedicated Schools Grant	134,441,894
3.b Dedicated Schools Grant, Carry Forward from 2006-07	910,000
4. School Standards Grants - including Personalisation	6,145,995
5. School Development Grant	10,585,204
6. Other Standards Fund Grants	4,834,495
7. LSC funding	13,161,242
8. LEA additional contribution	0
9. Total funding supporting the Schools Budget (lines 3 to 8)	170,078,830

SBS Table Notes Note that the information you provide in this section will be taken into account when returned to DfES.

TABLE 1: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT		Table 1 - LEA level information						
Year	2007-08	Local Authority Name	Wandsworth	LEA No.	212	Email Address	selson@wandsworth.gov.u	
Contact	Steve Elson	TEL.	020 8871 8317	Version No.	3	Completion Date	13/11/2007	

1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	1,253,796	68,869,865	49,710,958	21,360,137	141,194,756		141,194,756
1.0.2 School Standards Grant - Maintained Schools	54,012	2,604,015	1,452,127	303,902	4,414,056	4,414,056	0
1.0.3 School Standards Grant - Pupil Referral Units	0	17,814	23,286	17,814	58,914	58,914	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools	0	526,851	1,099,224	41,850	1,667,925	1,667,925	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		1,700	1,700	1,700	5,100	5,100	0
1.0.6 School Development Grant	49,738	3,385,189	5,667,630	263,100	9,365,657	9,365,657	0
1.0.7 Other Standards Fund Allocation - Devolved	33,130	1,769,868	2,238,990	165,082	4,207,070	4,121,760	85,310
1.0.8 Devolved School Meals Grant - Maintained Schools	3,250	68,401	20,229	9,324	101,204	101,204	0
1.0.9 Devolved School Meals Grant - Pupil Referral Units		1,096	1,120	0	2,216	2,216	0
1.0.10 Targeted School Meals Grant - Devolved	0	0	0	0	0	0	0
1.0.11 Threshold and Performance Pay - Devolved	0	0	0	0	0	0	0
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	13,531	772,398	543,076	208,806	1,537,811	0	1,537,811
1.1.3 14 - 16 More Practical Learning Options			0	0	0	0	0
1.2.1 Provision for pupils with SEN (including assigned resources)	0	54,210	27,105	9,035	90,350	0	90,350
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	241,111	187,986	124,098	319,974	873,169	0	873,169
1.2.3 Support for inclusion	23,526	70,578	70,578	70,578	235,260	0	235,260
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	5,058,010	5,058,010	0	5,058,010
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Inter-authority recoupment	0	799,523	409,678	1,327,486	2,536,687	11,989,042	(9,452,355)
1.2.7 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.8 Contribution to combined budgets	0	0	0	0	0	0	0
1.3.1 Pupil Referral Units	0	714,040	1,456,272	0	2,170,312	0	2,170,312
1.3.2 Behaviour Support Services	0	18,348	8,996	0	27,344	0	27,344
1.3.3 Education out of school	16,825	420,615	396,579	0	834,019	358,584	475,435
1.3.4 Private/voluntary/independent fees for education of children under 5	4,427,914				4,427,914	0	4,427,914
1.4.1 School Meals - nursery, primary and special schools	1,165	23,685		6,212	31,062	0	31,062
1.4.2 Free School Meals - eligibility	0	0	0	0	0	0	0
1.4.3 Milk	0	34,040		0	34,040	34,040	0
1.4.4 School Kitchens - repair and maintenance	0	0		0	0	0	0

1.5.1 Insurance	507	9,457	1,689	1,520	13,173	0	13,173
1.5.2 Museum Services	0	0	0	0	0	0	0
1.5.3 Library Services - nursery, primary and special schools	0	0	0	0	0	0	0
1.5.4 School admissions	0	263,700	152,613	10,725	427,038	70,000	357,038
1.5.5 Licences/subscriptions	0	0	0	0	0	0	0
1.5.6 Miscellaneous (not more than 0.1% total net SB)	1,220	62,946	504,067	4,067	572,300	0	572,300
1.5.7 Servicing of schools forums	166	498	498	498	1,660	0	1,660
1.5.8 Staff costs - supply cover (not sickness)	0	257,410	200,209	56,971	514,590	0	514,590
1.5.9 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.10 Termination of Employment Costs	0	0	0	300,000	300,000	0	300,000
1.6.1 School Development Grant - Non-Devolved	3,396	334,770	853,612	27,769	1,219,547	1,219,547	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	3,287	175,598	222,142	16,379	417,406	417,406	0
1.6.3 Other specific grants	2,000	34,198	438,617	4,000	478,815	478,815	0
1.6.4 Targeted School Meals Grant - Non-Devolved	6,241	133,370	32,324	19,974	191,909	191,909	0
1.6.5 Performance Reward Grant	0	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	6,134,815	81,612,169	65,657,417	29,604,913	183,009,314	34,496,175	148,513,139

2 LEA BUDGET

STRATEGIC MANAGEMENT

2.0.1 Statutory / regulatory duties	1,709,672	0	1,709,672
2.0.2 Premature retirement costs / redundancy costs	247,042	0	247,042
2.0.3 Existing early retirement costs	0	0	0
2.0.4 Residual pension liability (eg FE,	1,518,602	0	1,518,602
2.0.5 Joint use arrangements	498	0	498
2.0.6 Insurance	0	0	0
2.0.7 Monitoring National Curriculum Assessment	19,616	0	19,616
2.0.8 Total Strategic Management	3,494,932	0	3,494,932

SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS

2.1.1 School Development Grant - non-devolved	0	0	0
2.1.2 Other Standards Fund - non-devolved	1,384,623	1,018,491	366,132
2.1.3 Other specific grants	0	0	0
2.1.4 Total Specific Grants	1,384,623	1,018,491	366,132

SPECIAL EDUCATION

2.2.1 Educational Psychology Service	732,792	0	732,792
2.2.2 SEN administration, assessment and co-ordination	612,493	0	612,493
2.2.3 LEA functions in relation to child protection	115,702	0	115,702
2.2.4 Therapies and other Health Related Services	126,557	0	126,557
2.2.5 Parent partnership, guidance and information	92,462	0	92,462
2.2.6 Monitoring of SEN provision	56,021	0	56,021
2.2.7 Total Special Education	1,736,027	0	1,736,027

SCHOOL IMPROVEMENT

2.3.1 School improvement					1,365,489	0	1,365,489
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ACCESS

2.4.1 Asset management					377,455	0	377,455
2.4.2 Supply of school places					204,094	0	204,094
2.4.3 Excluded pupils					119,705	0	119,705
2.4.4 Behaviour support Plans					6,922	0	6,922
2.4.5 Pupil support	0	0	3,008	1,003	4,011	0	4,011
2.4.6 Home to school transport: SEN transport expenditure	0	5,550	13,875	2,755,611	2,775,036	0	2,775,036
2.4.7 Home to school transport: other home to school transport expenditure	0	13,356	112,603	12,154	138,113	0	138,113
2.4.8 Home to college transport: SEN transport expenditure					44,123	0	44,123
2.4.9 Home to college transport: other home					0	0	0
2.4.10 Education Welfare Service					716,786	0	716,786
2.4.11 Music Service (not Standards Fund supported)					0	0	0
2.4.12 Visual and Performing Arts (other than music)					0	0	0
2.4.13 Outdoor Education including Environmental and Field Studies (not sports)					0	0	0
2.4.14 Total Access					4,386,245	0	4,386,245

2.5.1 Capital Expenditure from Revenue (CERA) (LEA Central Functions)					216,936	0	216,936
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2.6.1 Total LEA Central Functions					12,584,252	1,018,491	11,565,761
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YOUTH AND COMMUNITY

2.7.1 Youth Service					3,102,330	0	3,102,330
2.7.2 Adult and Community learning					2,109,186	1,929,395	179,791
2.7.3 Mandatory Awards					177,441	17,090	160,351
2.7.4 Student Support under new arrangements					342,255	20,960	321,295
2.7.5 Discretionary Awards					15,088	0	15,088
2.7.6 Capital Expenditure from Revenue (CERA) (Youth & Community)					105,000	0	105,000
2.7.7 Total Youth and Community					5,851,300	1,967,445	3,883,855

2.8.1 TOTAL LEA BUDGET					18,435,552	2,985,936	15,449,616
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3 TOTAL EDUCATION REVENUE EXPENDITURE					201,444,866	37,482,111	163,962,755
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4 CAPITAL EXPENDITURE (excl. CERA)	5,427,982	3,505,572	4,837,936	9,331,024	23,102,514	0	23,102,514
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MEMORANDUM ITEMS

5 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines of section 52 budget that is supported by the Learning and Skills Council.

5a.1	SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools <small>(included in expenditure at 4.0.4 column)</small>	9,980,473		9,980,473	9,980,473	0
5a.2	SIXTH FORM - Allocation from LSC for 16+ funding for special schools <small>(included in expenditure at 4.0.4 column)</small>		2,184,430	2,184,430	2,184,430	0
5b.1	Sixth form element included at 1.2.1 above for pupils with SEN (including provision at 1.2.1)	0	0	0	0	0
5b.2	Sixth form element included at 1.2.2 above for pupils with SEN provision (included in expenditure at 1.2.1)	0	0	0	0	0
5b.3	Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	0	564,319	564,319	564,319	0
5b.4	Sixth form element included at 1.2.7 above for pupils at independent schools without SEN	0	0	0	0	0
5c.1	LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1)	432,020	0	432,020	432,020	0
5c.2	LSC Threshold and Performance Pay Costs (included in expenditure at 4.0.4 column and 4)	0	0	0	0	0

**TABLE 1
NOTES**

Note that the increase in Miscellaneous relates to £500,000 which the School's Forum have agreed can be used to fund initial BSF work.

CEL ANNEX AND CALCULATOR: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT **Annex to Table 1: Central Expenditure Limit**

YEAR	2007-08	Local Authority Name	Wandsworth	LEA No.	212	E-Mail Address:	selson@wandsworth.c
CONTACT	Steve Elson	TEL.	020 8871 8317	Version No.	2	Completion Date:	20/06/2007

CENTRAL EXPENDITURE LIMIT

All LSC grant-funded expenditure to be excluded

Calculation of adjustment to Central Expenditure

1.0 2006-07 adjusted Central Expenditure (or legal limit if lower) (F) 5,883,413

Increase in adjusted ISB 2006-07 to 2007-08

2.1 Adjusted ISB 2007-08 (G) 128,597,833

2.2 Adjusted ISB 2006-07 (H) 117,798,675

Calculation of Central Expenditure Limit

3.1 Value of F x (G/H) 6,422,773

3.2 Approved addition to limit 0

3.3 Approved higher limit (if applicable) 6,422,773

4.1 2007-08 Central Expenditure to which limit applies 6,480,975

5.1 Is the Limit breached? Yes

NOTE:

If approved higher limit granted please enter reference to Schools Forum approval (minute number/date of meeting etc):

The limit is breached because of additions to Central spending agreed by Wandsworth's Schools' Forum. These have been funded from the 2006/07 carry forward and are as follows.

Schools' contribution to Building Schools for the Future start-up costs - £500,000 (agreed February 2007)

Purchase of Radio Hearing Aids - £150,000 (Agreed September 2006)

YOUTH SERVICE ANNEX: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

[Annex to Table 1: Youth Service](#)

YEAR	2007-08	Local Authority Name	Wandsworth	LEA No.	212	E-Mail Address:	selson@wandsworth.gov.uk
CONTACT	Steve Elson	TEL.	020 8871 8317	Version No.	1	Completion Date:	13/11/2007

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	171,910	0	0		171,910
Part Time	0	0	0		0
Youth Workers					
Full Time	684,050	0	0		684,050
Part Time	903,740	0	0		903,740
Support Staff					
Full Time	123,710	0	0		123,710
Part Time	107,860	0	0		107,860
Staff Training	32,520	0	0		32,520
Non-Staff Costs	819,360	0	0		819,360
Total Running Costs (Table 1, Line 2.7.1, Net)	2,843,150	0	0	259,180	3,102,330
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	105,000	0	0	0	105,000
YOUTH SERVICE TOTAL	2,948,150	0	0	259,180	3,207,330

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Table 2 - School level information

Year	2007-08	Local Authority Name	Wandsworth	LEA No.	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Eison	TEL.	020 8871 8317	Version No.	2	Completion Date	20/06/2007

(1) School name	(2) DFES number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		MFG VARIATION APPLIED?
		£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	

Nursery Schools

Place-Led	Baiham Nursery School	1015	0	237,572	40,413	0	0	27,700	109,428	0	0	415,113	50	8,302	No Variation Applied
Place-Led	Eastwood Nursery School	1036	0	285,087	30,321	0	0	0	111,050	0	0	426,458	60	7,108	No Variation Applied
Place-Led	Somerset Nursery School	1057	0	285,087	15,241	0	0	0	111,897	0	0	412,226	60	6,870	No Variation Applied

(26) Total/average Nursery Schools

0	807,746	85,975	0	0	27,700	332,375	0	0	1,253,797	170	7,375
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Primary Schools

1	Albemarle Primary School	5205	673,305	0	140,314	0	0	0	172,457	0	0	986,076	239	4,126	No Variation Applied
2	Alderbrook Primary School	2004	583,113	0	144,452	0	0	0	204,029	0	0	931,594	206	4,522	No Variation Applied
3	Allfarthing Primary School	2010	1,209,935	0	156,297	0	0	0	147,915	0	0	1,514,147	437	3,465	No Variation Applied
4	All Saints' CoFE Primary School, Putney	3304	682,469	0	28,501	0	0	0	125,842	0	0	836,811	253	3,308	No Variation Applied
5	The Alton School	2877	573,286	0	369,533	0	0	0	223,242	0	0	1,166,061	197	5,917	No Variation Applied
6	Beatrix Potter Primary School	2034	705,861	0	116,442	0	0	0	196,941	0	0	1,019,244	259	3,935	No Variation Applied
7	Belleville Primary School	2040	1,727,092	0	129,659	0	0	0	222,585	0	0	2,079,336	621	3,348	No Variation Applied
8	Brandlehow Primary School	2064	668,060	0	77,756	0	0	0	159,297	0	0	905,113	236	3,835	No Variation Applied
9	Broadwater Primary School	2067	1,253,765	0	216,983	0	0	0	216,816	0	0	1,687,564	452	3,734	No Variation Applied
10	Chesterton Primary School	2107	902,161	0	231,579	0	0	0	174,191	0	0	1,307,932	316	4,138	No Variation Applied
11	Christ Church CoFE Primary School	3320	617,900	0	133,944	0	0	0	170,951	0	0	922,794	219	4,214	No Variation Applied
12	Eardley School	5202	1,393,394	0	341,088	0	0	0	247,135	0	0	1,981,616	501	3,955	No Variation Applied
13	Earlsfield Primary School	2180	1,202,520	0	230,037	0	0	0	158,896	0	0	1,591,453	423	3,765	No Variation Applied
14	Falconbrook Primary School	2211	959,074	0	278,123	0	0	0	201,645	0	0	1,438,841	337	4,270	No Variation Applied
15	Fircroft Primary School	2217	1,185,458	0	187,760	0	0	0	196,679	0	0	1,569,898	428	3,668	No Variation Applied
16	Franciscan Primary School	2231	1,264,014	0	361,938	0	0	0	201,411	0	0	1,827,364	452	4,043	No Variation Applied
17	Furzedown Primary School	2237	1,052,642	0	231,645	0	0	0	153,049	0	0	1,437,336	374	3,843	No Variation Applied
18	Gatton (VA) Primary School	2005	1,170,567	0	243,266	0	0	0	130,644	0	0	1,544,477	420	3,677	No Variation Applied
19	Granard Primary School	2781	971,614	0	257,142	0	0	0	189,401	0	0	1,418,158	345	4,111	No Variation Applied
20	Heathmere Primary School	2786	963,656	0	234,157	0	0	0	196,247	0	0	1,394,060	340	4,100	No Variation Applied
21	High View Primary School	2301	1,028,949	0	239,174	0	0	0	210,424	0	0	1,478,546	364	4,062	No Variation Applied
22	Hillbrook School	5201	1,110,278	0	322,519	0	0	0	175,614	0	0	1,608,411	401	4,011	No Variation Applied
23	Holy Ghost RC Primary School	3376	580,701	0	53,463	0	0	0	132,747	0	0	766,911	208	3,687	No Variation Applied
24	Honeywell Infant School	5203	1,004,894	0	106,478	0	0	0	118,135	0	0	1,229,507	334	3,681	No Variation Applied
25	Honeywell Junior School	5204	889,862	0	40,162	0	0	0	144,645	0	0	1,074,669	352	3,053	No Variation Applied
26	Hotham Primary School	2314	696,456	0	152,306	0	0	0	147,022	0	0	995,784	244	4,081	No Variation Applied

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Eison	TEL.

		Memorandum Items											2006-07 Budget Share per pupil	Validation range			
		Grants							Other								
		(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING		(25) DATE OPENING / CLOSING	£	C O R O	dd mmm yy
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

Nursery Schools

Place-Led	Baiham Nursery School	1015	17,643	0	14,751	3,202	1,082	0	0	0	40,413					7,451	-10%	25%
Place-Led	Eastwood Nursery School	1036	17,757	0	16,766	3,960	1,083	0	0	0	30,321					6,555	-10%	25%
Place-Led	Somerset Nursery School	1057	18,612	0	16,820	4,743	1,085	0	0	0	15,241					6,560	-10%	25%

(26) Total/average Nursery Schools

54,012	0	48,337	11,905	3,250	0	0	0	85,975
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Primary Schools

1	Albemarle Primary School	5205	38,334	11,211	27,258	11,598	1,186	0	0	0	140,314					3,990	-10%	25%
2	Alderbrook Primary School	2004	34,629	7,545	55,977	14,466	1,169	0	0	0	144,452					4,424	-10%	25%
3	Allfarthing Primary School	2010	59,937	6,636	38,686	9,985	1,280	0	0	0	156,297					3,264	-10%	25%
4	All Saints' CoFE Primary School, Putney	3304	38,334	2,632	22,407	2,969	1,186	0	0	0	28,501					3,230	-10%	25%
5	The Alton School	2877	33,945	12,383	70,648	12,966	1,166	0	0	0	369,533					4,555	-10%	25%
6	Beatrix Potter Primary School	2034	39,759	3,512	25,811	4,051	1,192	0	0	0	116,442					3,841	-10%	25%
7	Belleville Primary School	2040	81,312	10,278	54,720	17,708	1,374	0	0	0	129,659					3,172	-10%	25%
8	Brandlehow Primary School	2064	38,334	4,512	26,796	7,574	1,186	0	0	0	77,756					3,678	-10%	25%
9	Broadwater Primary School	2067	61,020	12,720	109,650	31,162	1,285	0	0	0	216,983					3,668	-10%	25%
10	Chesterton Primary School	2107	46,713	14,270	69,426	28,087	1,222	0	0	0	231,579					3,826	-10%	25%
	Christ Church CoFE Primary School	3320	36,681	7,396	51,311	15,791	1,178	0	0	0	133,944					3,925	-10%	25%
12	Eardley School	5202	67,518	21,097	53,570	32,717	1,314	0	0	0	341,088					3,697	-10%	25%
13	Earlsfield Primary School	2180	57,429	12,958	69,738	16,855	1,269	0	0	0	230,037					3,578	-10%	25%
14	Falconbrook Primary School	2211	49,848	16,471	66,068	27,030	1,236	0	0	0	278,123					4,034	-10%	25%
15	Fircroft Primary School	2217	59,196	8,291	65,826	16,120	1,277	0	0	0	187,760					3,511	-10%	25%
16	Franciscan Primary School	2231	62,844	27,153	223,118	20,689	1,293	0	0	0	361,938					3,573	-10%	25%
17	Furzedown Primary School	2237	53,154	11,774	37,905	14,456	1,251	0	0	0	231,645					3,716	-10%	25%
18	Gatton (VA) Primary School	2005	59,890	6,676	43,260	33,903	1,280	0	0	0	243,266					3,235	-10%	25%
19	Granard Primary School	2781	49,848	14,398	96,944	17,773	1,236	0	0	0	257,142					3,999	-10%	25%
20	Heathmere Primary School	2786	50,190	12,786	85,760	17,569	1,238	0	0	0	234,157					3,683	-10%	25%
21	High View Primary School	2301	52,584	9,962	84,016	26,774	1,248	0	0	0	239,174					3,777	-10%	25%
22	Hillbrook School	5201	54,978	15,941	99,528	23,154	1,259	0	0	0	322,519					3,792	-10%	25%
23	Holy Ghost RC Primary School	3376	35,712	2,396	23,088	3,069	1,174	0	0	0	53,463					3,469	-10%	25%
24	Honeywell Infant School	5203	47,226	2,000	34,917	5,415	1,225	0	0	0	106,478					3,586	-10%	25%
25	Honeywell Junior School	5204	52,128	5,574	34,144	7,568	1,246	0	0	0	40,162					2,882	-10%	25%
26	Hotham Primary School	2314	39,132	6,074	46,459	10,577	1,189	0	0	0	152,306					3,898	-10%	25%

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non statedemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantees	(13) TOTAL BUDGET SHARE		MFG VARIATION APPLIED2	
(1) School name	(2) DfES number											£	£		£
27	John Burns Primary School	2334	617,839	0	145,902	0	0	0	184,288	0	0	948,029	218	4,349	No Variation Applied
28	Our Lady of Victories Catholic Primary School	3387	549,834	0	72,581	0	0	0	171,257	0	0	793,672	197	4,029	No Variation Applied
29	Our Lady Queen of Heaven RC School	3636	675,717	0	59,083	0	0	0	144,718	0	0	879,519	252	3,490	No Variation Applied
30	Penwortham Primary School	2467	1,352,277	0	329,700	0	0	0	190,540	0	0	1,872,517	491	3,814	No Variation Applied
31	Ravenstone Primary School	2495	1,282,222	0	202,893	0	0	0	205,225	0	0	1,690,340	457	3,699	No Variation Applied
32	Riversdale Primary School	2511	586,369	0	120,906	0	0	0	180,465	0	0	887,740	208	4,268	No Variation Applied
33	Roehampton CoE Primary School	3390	649,431	0	116,923	0	0	0	166,982	0	0	933,335	231	4,040	No Variation Applied
34	Ronald Ross Primary School	2807	647,984	0	175,345	0	0	0	177,187	0	0	1,000,515	228	4,388	No Variation Applied
35	Sacred Heart Catholic Primary School, Roehampton	3629	910,783	0	223,774	0	0	0	135,638	0	0	1,270,195	323	3,932	No Variation Applied
36	Sacred Heart Primary School, Battersea	3645	1,166,467	0	242,762	0	0	0	179,008	0	0	1,588,237	417	3,809	No Variation Applied
37	Sellincourt Primary School	2541	1,298,379	0	173,110	0	0	0	142,432	0	0	1,613,921	467	3,456	No Variation Applied
38	Shaftesbury Park Primary School	2545	826,077	0	185,252	0	0	0	165,361	0	0	1,176,689	293	4,016	No Variation Applied
39	Sheringdale Primary School	2774	674,270	0	61,673	0	0	0	159,679	0	0	895,622	247	3,626	No Variation Applied
40	Sir James Barrie Primary School	2063	1,247,254	0	267,621	0	0	0	228,430	0	0	1,743,305	443	3,935	No Variation Applied
41	Smallwood Primary School and Language Unit	2558	539,946	0	556,592	0	0	0	227,956	0	0	1,324,495	188	7,045	No Variation Applied
42	Southmead Primary School	2780	882,869	0	607,697	0	0	0	160,631	0	66	1,651,263	311	5,310	No Variation Applied
43	St Anne's CoE Primary School	3408	607,711	0	97,470	0	0	0	147,964	0	0	853,145	216	3,950	No Variation Applied
44	St Anselm's Catholic Primary School	3644	594,930	0	6,764	0	0	0	166,436	0	0	768,130	213	3,608	No Variation Applied
45	St Boniface RC Primary School	3422	914,460	0	102,756	0	0	0	105,444	0	0	1,122,660	333	3,371	No Variation Applied
46	St Faith's CoE Primary School	3434	517,760	0	68,322	0	0	0	148,196	0	0	734,278	180	4,079	No Variation Applied
47	St George's CoE Primary School	3444	675,958	0	130,148	0	0	0	178,930	0	0	985,035	237	4,156	No Variation Applied
48	St Joseph's RC Primary School	3486	578,290	0	104,560	0	0	0	150,697	0	0	833,547	204	4,086	No Variation Applied
49	St Mary's CoE Primary School	3524	692,115	0	89,517	0	0	0	147,895	0	0	929,527	252	3,689	No Variation Applied
50	St Mary's Catholic Primary School	3528	531,023	0	152,099	0	0	0	167,254	0	0	850,376	197	4,317	No Variation Applied
51	St Michael's CoE Primary School	3550	916,329	0	118,196	0	0	0	97,055	0	0	1,131,579	312	3,627	No Variation Applied
52	Swaffield Primary School	2584	1,265,401	0	184,065	0	0	0	174,080	0	0	1,623,546	443	3,665	No Variation Applied
53	Trinity St Mary's CoE Primary School	3525	747,581	0	187,972	0	0	0	171,627	0	0	1,107,179	266	4,162	No Variation Applied
54	Westbridge Primary School	2878	756,745	0	191,771	0	0	0	178,197	0	0	1,126,712	268	4,204	No Variation Applied
55	West Hill Primary School	2633	580,219	0	136,846	0	0	0	198,151	0	0	915,216	206	4,443	No Variation Applied
56	Wix Primary School	2648	605,179	0	106,078	0	0	0	180,431	0	14,124	905,812	208	4,351	No Variation Applied
Middle Deemed Primary Schools															
			0	0	0	0	0	0	0	0	0	0	0	0	No Variation Applied
(27) Total/average Primary Schools		48,962,444	0	10,243,094	0	0	0	9,650,115	0	14,190	68,869,843	17,464	3,944		
Secondary Schools															
1	Battersea Technology College	4329	2,064,145	0	449,981	274,610	0	0	488,727	0	0	3,277,463	661	4,962	No Variation Applied
2	Burntwood School	5401	4,828,116	0	1,989,900	362,697	0	0	671,467	0	0	7,852,181	1,749	4,490	No Variation Applied
3	Chestnut Grove School	4328	2,578,688	0	819,933	382,424	0	0	556,483	0	0	4,337,528	854	5,079	No Variation Applied
4	Elliott School	5402	3,595,121	0	1,123,447	420,335	0	0	571,897	0	0	5,710,800	1,226	4,658	No Variation Applied
5	Ernest Bevin College	4297	3,164,862	0	1,180,582	281,850	0	0	681,379	0	0	5,308,674	1,082	4,906	No Variation Applied

Nursery / Primary / Secondary schools		Memorandum Items											2006-07 Budget Share per pupil	Validation range		
		Grants							Other							
		(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING		(25) DATE OPENING / CLOSING	lower limit	upper limit
(1) School name	(2) DIES number	£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy				
27	John Burns Primary School	2334	36,225	8,268	61,625	8,258	1,176	0	0	0	145,902			4,166	-10%	25%
28	Our Lady of Victories Catholic Primary School	3387	34,458	1,118	29,944	2,556	1,169	0	0	0	72,581			3,679	-10%	25%
29	Our Lady Queen of Heaven RC School	3636	38,220	3,389	26,220	5,682	1,185	0	0	0	59,083			3,507	-10%	25%
30	Penwortham Primary School	2467	66,720	12,021	48,480	18,062	1,310	0	0	0	329,700			3,391	-10%	25%
31	Ravenstone Primary School	2495	62,730	14,100	42,720	13,061	1,293	0	0	0	202,893			3,457	-10%	25%
32	Riversdale Primary School	2511	35,256	9,003	65,280	12,900	1,172	0	0	0	120,906			4,054	-10%	25%
33	Roehampton CoE Primary School	3390	37,365	6,856	26,700	13,574	1,181	0	0	0	116,923			3,919	-10%	25%
34	Ronald Ross Primary School	2807	37,422	11,639	55,527	13,775	1,182	0	0	0	175,345			4,104	-10%	25%
35	Sacred Heart Catholic Primary School, Roehampton	3629	47,796	10,470	29,516	18,255	1,227	0	0	0	223,774			3,609	-10%	25%
36	Sacred Heart Primary School, Battersea	3645	57,942	14,358	100,750	28,029	1,272	0	0	0	242,762			3,588	-10%	25%
37	Sellincourt Primary School	2541	63,243	12,862	42,703	26,529	1,295	0	0	0	173,110			3,351	-10%	25%
38	Shaftesbury Park Primary School	2545	44,604	10,575	110,396	10,548	1,213	0	0	0	185,252			3,871	-10%	25%
39	Sheringdale Primary School	2774	38,106	2,883	25,877	9,254	1,185	0	0	0	61,673			3,469	-10%	25%
40	Sir James Barrie Primary School	2063	61,476	12,678	116,312	33,023	1,287	0	0	0	267,621			3,787	-10%	25%
41	Smallwood Primary School and Language Unit	2558	36,168	9,813	76,376	13,079	1,176	0	0	0	556,592			5,996	-10%	25%
42	Southmead Primary School	2780	46,827	19,205	88,901	20,029	1,223	0	0	0	607,697			5,187	-10%	25%
43	St Anne's CoE Primary School	3408	35,427	4,280	31,853	11,611	1,173	0	0	0	97,470			3,680	-10%	25%
44	St Anselm's Catholic Primary School	3644	36,282	1,409	23,856	2,578	1,177	0	0	0	6,764			3,368	-10%	25%
45	St Boniface RC Primary School	3422	47,967	5,824	31,235	14,826	1,228	0	0	0	102,756			3,180	-10%	25%
46	St Faith's CoE Primary School	3434	31,950	4,080	31,500	8,834	1,158	0	0	0	68,322			3,903	-10%	25%
47	St George's CoE Primary School	3444	39,018	8,916	63,990	15,823	1,189	0	0	0	130,148			4,033	-10%	25%
48	St Joseph's RC Primary School	3486	34,515	8,530	37,869	11,674	1,169	0	0	0	104,560			3,822	-10%	25%
49	St Mary's CoE Primary School	3524	38,904	3,664	24,544	3,608	1,188	0	0	0	89,517			3,488	-10%	25%
50	St Mary's Catholic Primary School	3528	34,458	9,823	57,327	17,313	1,169	0	0	0	152,099			4,053	-10%	25%
51	St Michael's CoE Primary School	3550	47,568	2,618	32,448	8,991	1,226	0	0	0	118,196			3,215	-10%	25%
52	Swaffield Primary School	2584	59,424	12,805	41,184	17,737	1,278	0	0	0	184,065			3,458	-10%	25%
53	Trinity St Mary's CoE Primary School	3525	41,640	11,328	66,560	13,915	1,200	0	0	0	187,972			4,001	-10%	25%
54	Westbridge Primary School	2878	42,153	12,785	71,944	13,259	1,202	0	0	0	191,771			4,067	-10%	25%
55	West Hill Primary School	2633	34,857	6,112	61,353	16,769	1,170	0	0	0	136,846			4,286	-10%	25%
56	Wix Primary School	2648	34,629	8,793	62,925	8,877	1,169	0	0	0	106,078			4,224	-10%	25%
Middle Deemed Primary Schools																
(27) Total/average Primary Schools		2,604,015	526,851	3,202,942	842,455	68,401	0	0	0	10,243,094						
Secondary Schools																
1	Battersea Technology College	4329	102,235	105,425	530,090	43,606	1,822	0	0	0	274,610	62		4,648	-10%	25%
2	Burntwood School	5401	223,629	139,624	555,309	37,710	2,375	0	0	0	362,697	376		4,193	-10%	25%
3	Chestnut Grove School	4328	115,334	116,138	681,207	42,637	1,927	0	0	0	382,424	122		4,605	-10%	25%
4	Elliott School	5402	160,346	117,854	581,156	29,376	2,113	0	0	0	420,335	211		4,332	-10%	25%
5	Ernest Bevin College	4297	142,922	122,659	536,926	39,499	2,041	0	0	0	281,890	188		4,378	-10%	25%

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		MFG VARIATION APPLIED2	
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil	
6	Graveney School	5400	4,571,680	0	3,266,624	345,275	0	0	846,401	0	0	9,029,980	1,935	4,667	No Variation Applied
7	John Paul II School	5404	1,688,086	0	0	183,666	0	0	367,555	0	0	2,239,306	462	4,847	No Variation Applied
8	Salesian College	5403	2,232,714	0	0	223,135	0	0	399,089	0	0	2,854,938	634	4,503	No Variation Applied
9	Southfields Community College	5405	3,786,135	0	1,150,006	562,804	0	0	644,095	0	0	6,143,040	1,269	4,841	No Variation Applied
10	Saint Cecilia's, Wandsworth Church of England School	4734	2,366,782	0	0	284,492	0	0	305,760	0	0	2,957,034	688	4,301	School Forum

Middle Deemed Secondary Schools

		0	0	0	0	0	0	0	0	0	0	0	0	0	No Variation Applied
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(28) Total/average Secondary Schools

30,876,330	0	9,980,473	3,321,289	0	0	0	5,532,852	0	0	49,710,944	10,559	4,708
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Special schools

(1) School name	(2) DfES number	(3a) Total place-led funding	(4a) Total Pupil-led Funding	(7) Social Deprivation	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil
1	Elsley School	7208	421,045	65,649	0	65,000	4,966	0	0	556,660	24	23,194
2	Garratt Park School	7207	1,948,488	211,973	0	0	333,858	0	0	2,494,319	165	15,117
3	Greenmead School	7123	769,525	198,654	0	55,000	36,423	0	0	1,059,602	41	25,844
4	Paddock School	7183	1,873,546	237,489	0	0	72,580	0	0	2,183,615	125	17,469
5	The Vines School	7206	328,747	28,355	0	0	828	0	0	357,930	62	5,773
6	Nightingale School	7209	1,283,334	124,364	0	0	4,966	0	0	1,412,663	71	19,897
7	Bradstow School	7077	3,990,546	552,964	0	0	166,790	0	0	4,710,300	52	90,583
8	Linden Lodge School	7067	3,225,299	1,200,496	0	0	381,854	0	0	4,807,649	116	41,445
9	Oak Lodge School	7068	2,098,144	1,267,124	0	0	412,131	0	0	3,777,399	89	42,443
					0					0		0

(29) Total/average Special Schools

15,938,674	3,887,068	0	120,000	1,414,396	0	0	21,360,138	745	28,671
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(30) Total All Schools

95,777,449	4,694,814	9,980,473	13,650,358	0	0	147,700	16,929,738	0	14,190	141,194,722	28,938	4,879
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Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE	MFG VARIATION APPLIED?
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil

Memorandum items

(31) Academy Funding for SEN pupils that would normally be delegated

0

(32) Academy Other Standards Fund

(33) Academy School Development Grant

(34) Unallocated School Development Grant

(35) Unallocated Other Standards Fund

(36) Unallocated Targeted School Meals Grant

(37) Unallocated Threshold and Performance Pay

(38) Total Targeted School Meals Grant

(39) Total ISB

141,194,722

(40) Total Other Standards Fund

(41) Total School Development Grant

(42) Total Threshold and Performance Pay

TABLE 2 Notes

Note that the information you provide in this section will be taken into account when returned to DFES.

TABLE 3a: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Table 3a - School level information

Year	2007-08	Local Authority Name	Wandsworth	LEA No.	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	TEL.	020 8871 8317	Version No.	2	Completion Date	20/06/2007

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Pupils funded by year/age groups - age-weighted funding																				(13a) Total January 2007 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £		
		Nursery / Primary / Secondary schools							Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Relates (Year 12+)	(23) LSC Pupils (Jan 2007)				
		Part-Time Nursery	Part-time Nursery Restricted	Full-Time Nursery	Full-Time Nursery Restricted	Reception	Restricted Reception	Key Stage 1	Key Stage 2			Key Stage 3			Key Stage 4										
		Unit value Nursery (£)																							
		Unit value Primary (£)	2,170.40	542.60	3,617.33	904.33	3,617.33	904.33	2,893.86	2,893.86	2,411.55	2,411.55	2,411.55	2,893.86	0	0	0	0	0	0	0				
		Unit value Secondary (£)									0	0	0	0	2,865.21	2,865.21	2,865.21	4,536.58	4,536.58	0					
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	

Nursery

Place-Led	Batham Nursery School	1015			50																			50	
Place-Led	Eastwood Nursery School	1036			60																			60	
Place-Led	Somerset Nursery School	1057			60																			60	

Nursery Total

0	0	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	0
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Primary

1	Albermarle Primary School	5205	16	0	18	0	30	0	31	30	30	26	30	28	0	0	0	0	0	0	0	0	0	239	673,305
2	Alderbrook Primary School	2004	15	0	18	0	27	0	30	23	26	27	19	21	0	0	0	0	0	0	0	0	0	206	583,113
3	Allfarthing Primary School	2010	33	0	13	3	58	0	60	59	58	42	58	53	0	0	0	0	0	0	0	0	0	437	1,209,935
4	All Saints' CoE Primary School, Putney	3304	44	0	4	0	30	0	30	30	30	28	30	27	0	0	0	0	0	0	0	0	0	253	682,469
5	The Alton School	2877	1	0	23	3	30	0	29	27	27	16	17	25	0	0	0	0	0	0	0	0	0	197	573,286
6	Beatrix Potter Primary School	2034	31	0	0	0	30	0	30	51	30	29	30	28	0	0	0	0	0	0	0	0	0	259	705,861
7	Belleville Primary School	2040	26	0	12	1	90	0	90	80	90	87	78	67	0	0	0	0	0	0	0	0	0	621	1,727,092
8	Brandlehow Primary School	2064	10	0	17	3	34	0	44	20	37	18	25	28	0	0	0	0	0	0	0	0	0	236	668,060
9	Broadwater Primary School	2067	44	0	28	0	55	0	51	53	60	52	59	50	0	0	0	0	0	0	0	0	0	452	1,253,765
10	Chesterton Primary School	2107	23	0	33	0	43	0	39	36	29	31	45	37	0	0	0	0	0	0	0	0	0	316	902,161
11	Christ Church CoE Primary School	3320	5	0	16	3	30	0	29	28	29	28	25	26	0	0	0	0	0	0	0	0	0	219	617,900
12	Eardley School	5202	28	0	20	0	60	0	62	64	65	67	63	72	0	0	0	0	0	0	0	0	0	501	1,393,394
13	Eartsfield Primary School	2180	31	0	36	0	60	0	55	54	51	52	38	46	0	0	0	0	0	0	0	0	0	423	1,202,520
14	Falconbrook Primary School	2211	10	0	39	0	34	0	39	39	33	43	52	48	0	0	0	0	0	0	0	0	0	337	959,074
15	Fircroft Primary School	2217	28	0	19	5	56	0	53	53	58	47	55	54	0	0	0	0	0	0	0	0	0	428	1,185,458
16	Franciscan Primary School	2231	12	0	34	6	47	0	61	61	55	47	68	61	0	0	0	0	0	0	0	0	0	452	1,264,014
17	Furzedown Primary School	2237	26	0	13	0	56	0	55	54	41	42	43	44	0	0	0	0	0	0	0	0	0	374	1,052,642
18	Gatton (VA) Primary School	2005	0	0	0	0	60	0	61	57	63	60	60	59	0	0	0	0	0	0	0	0	0	420	1,170,567
19	Granard Primary School	2781	26	0	28	0	45	0	41	45	40	45	41	34	0	0	0	0	0	0	0	0	0	345	971,614
20	Heathmere Primary School	2786	10	0	34	0	44	0	43	42	51	43	50	23	0	0	0	0	0	0	0	0	0	340	963,656
21	High View Primary School	2301	16	0	29	1	46	0	53	48	46	50	39	36	0	0	0	0	0	0	0	0	0	364	1,028,949
22	Hillbrook School	5201	48	0	27	0	45	0	57	46	46	42	52	38	0	0	0	0	0	0	0	0	0	401	1,110,278
23	Holy Ghost RC Primary School	3376	0	0	0	0	30	0	30	30	30	30	29	29	0	0	0	0	0	0	0	0	0	208	580,701
24	Honeywell Infant School	5203	50	0	14	0	89	0	91	90	0	0	0	0	0	0	0	0	0	0	0	0	0	334	1,004,894
25	Honeywell Junior School	5204	0	0	0	0	0	0	0	0	90	90	87	85	0	0	0	0	0	0	0	0	0	352	889,862
26	Hotham Primary School	2314	12	0	16	0	44	0	33	28	35	28	29	19	0	0	0	0	0	0	0	0	0	244	696,456

TABLE 3a: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT Table 3a - School level information

Year	2007-08	Local Authority Name	Wandsworth	LEA No.	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	TEL.	020 8871 8317	Version No.	2	Completion Date	20/06/2007

Table 3a		Pupils funded by year/age groups - age-weighted funding																				(13a) Total January 2007 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Part-Time Nursery	Part-time Nursery Restricted	Full-Time Nursery	Full-Time Nursery Restricted	Reception	Restricted Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(23) LSC Pupils (Jan 2007)		
									Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4						
									Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)												
(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		

Secondary		4329																						
1	Battersea Technology College	4329							0	0	0	0	0	0	153	131	106	111	98	0	62	661	2,064,145	
2	Burntwood School	5401							0	0	0	0	0	0	286	278	274	276	259	0	376	1,749	4,828,116	
3	Chestnut Grove School	4328							0	0	0	0	0	0	151	145	148	150	138	0	122	854	2,578,688	
4	Elliott School	5402							0	0	0	0	0	0	194	213	197	219	192	0	211	1,226	3,595,121	
5	Ernest Bevin College	4297							0	0	0	0	0	0	179	175	179	178	183	0	188	1,082	3,164,862	
6	Graveney School	5400							0	0	0	0	0	0	259	265	253	262	255	0	641	1,935	4,571,680	
7	John Paul II School	5404							0	0	0	0	0	0	64	82	98	114	104	0	0	462	1,688,086	
8	Salesian College	5403							0	0	0	0	0	0	121	121	143	120	129	0	0	634	2,232,714	
9	Southfields Community College	5405							0	0	0	0	0	0	202	185	233	245	198	0	206	1,269	3,786,135	
10	Saint Cecilia's, Wandsworth Church of England	4734							0	0	0	0	0	0	150	150	150	150	88	0	0	688	2,366,782	

Secondary Total									0	0	0	0	0	0	1,759	1,743	1,781	1,825	1,644	0	1,806	10,559	30,876,330
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Middle Deemed Secondary																							0	0
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Middle Deemed Secondary Total									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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All Secondary Total									0	0	0	0	0	0	1,759	1,743	1,781	1,825	1,644	0	1,806	10,559	30,876,330
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

TABLE 3a: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

Table 3a		Additional Pupil Led Funding								LSC Funding		Special educational needs (pupil led)				Site-specific factors				
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA 'Top-up' for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	Small School	(9) Total Site-specific factors
				Class-Based	Ghost-Funding							Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other					
				£	£							£	£	£	£					
		Unit value Nursery (£)																		
		Unit value Primary (£)																		
		Unit value Secondary (£)																		
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Nursery																				
Place-Led		Batham Nursery School	1015	237,572	0	0	0	0	237,572			31,020	9,393	0	0	40,413	0	0	27,700	27,700
Place-Led		Eastwood Nursery School	1036	285,087	0	0	0	0	285,087			9,386	20,935	0	0	30,321	0	0	0	0
Place-Led		Somerset Nursery School	1057	285,087	0	0	0	0	285,087			0	15,241	0	0	15,241	0	0	0	0
Nursery Total			807,746	0	0	0	0	0	807,746			40,406	45,569	0	0	85,975	0	0	27,700	27,700
Primary																				
		1 Albermarle Primary School	5205	0	0	0	0	0	0			16,895	123,420	0	0	140,314	0	0	0	0
		2 Alderbrook Primary School	2004	0	0	0	0	0	0			6,288	138,164	0	0	144,452	0	0	0	0
		3 Allfarthing Primary School	2010	0	0	0	0	0	0			55,095	101,201	0	0	156,297	0	0	0	0
		4 All Saints' CoE Primary School, Putney	3304	0	0	0	0	0	0			7,509	20,992	0	0	28,501	0	0	0	0
		5 The Alton School	2877	0	0	0	0	0	0			20,023	147,775	0	201,735	369,533	0	0	0	0
		6 Beatrix Potter Primary School	2034	0	0	0	0	0	0			41,548	74,894	0	0	116,442	0	0	0	0
		7 Belleville Primary School	2040	0	0	0	0	0	0			36,292	93,366	0	0	129,659	0	0	0	0
		8 Brandlehov Primary School	2064	0	0	0	0	0	0			24,403	53,353	0	0	77,756	0	0	0	0
		9 Broadwater Primary School	2067	0	0	0	0	0	0			46,304	170,679	0	0	216,983	0	0	0	0
		10 Chesterton Primary School	2107	0	0	0	0	0	0			25,060	206,519	0	0	231,579	0	0	0	0
		11 Christ Church CoE Primary School	3320	0	0	0	0	0	0			30,035	103,909	0	0	133,944	0	0	0	0
		12 Eardley School	5202	0	0	0	0	0	0			49,620	291,467	0	0	341,088	0	0	0	0
		13 Eartsfield Primary School	2180	0	0	0	0	0	0			65,138	164,900	0	0	230,037	0	0	0	0
		14 Falconbrook Primary School	2211	0	0	0	0	0	0			24,434	253,688	0	0	278,123	0	0	0	0
		15 Fircroft Primary School	2217	0	0	0	0	0	0			72,982	114,777	0	0	187,760	0	0	0	0
		16 Franciscan Primary School	2231	0	0	0	0	0	0			60,070	301,868	0	0	361,938	0	0	0	0
		17 Furzedown Primary School	2237	0	0	0	0	0	0			75,635	156,010	0	0	231,645	0	0	0	0
		18 Gatton (VA) Primary School	2005	0	0	0	0	0	0			25,060	218,206	0	0	243,266	0	0	0	0
		19 Granard Primary School	2781	0	0	0	0	0	0			36,589	220,553	0	0	257,142	0	0	0	0
		20 Heathmere Primary School	2786	0	0	0	0	0	0			48,243	185,914	0	0	234,157	0	0	0	0
		21 High View Primary School	2301	0	0	0	0	0	0			8,760	230,414	0	0	239,174	0	0	0	0
		22 Hillbrook School	5201	0	0	0	0	0	0			61,322	228,784	0	32,413	322,519	0	0	0	0
		23 Holy Ghost RC Primary School	3376	0	0	0	0	0	0			34,915	18,547	0	0	53,463	0	0	0	0
		24 Honeywell Infant School	5203	0	0	0	0	0	0			59,178	47,300	0	0	106,478	0	0	0	0
		25 Honeywell Junior School	5204	0	0	0	0	0	0			13,766	26,396	0	0	40,162	0	0	0	0
		26 Hotham Primary School	2314	0	0	0	0	0	0			59,905	92,401	0	0	152,306	0	0	0	0

TABLE 3a: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		Additional Pupil Led Funding							(4) Total Additional Pupil Led Funding	LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	Site-specific factors	
		Nursery / Primary / Secondary schools		Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA 'Top-up' for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	LSC Grant Allocation Funding Sixth Form Pupils		Total LSC Funding	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		Small School				Total Site-specific factors	
		Unit value Nursery (£)	Unit value Primary (£)		Unit value Secondary (£)	Class-Based							Ghost-Funding	Named pupil individually assigned resources	Other	Named pupil individually assigned resources						Other
		(1) School name	(2) DfES number	£	£	£	£	£	£	£		£	£	£	£	£	£				£	£
	27	John Burns Primary School	2334	0	0	0	0	0	0	0	43,332	102,570	0	0	145,902	0	0	0	0			
	28	Our Lady of Victories Catholic Primary School	3387	0	0	0	0	0	0	0	21,306	51,275	0	0	72,581	0	0	0	0			
	29	Our Lady Queen of Heaven RC School	3636	0	0	0	0	0	0	0	25,530	33,554	0	0	59,083	0	0	0	0			
	30	Penswortham Primary School	2467	0	0	0	0	0	0	0	136,002	193,698	0	0	329,700	0	0	0	0			
	31	Ravenstone Primary School	2495	0	0	0	0	0	0	0	36,323	166,569	0	0	202,893	0	0	0	0			
	32	Riverdale Primary School	2511	0	0	0	0	0	0	0	5,632	115,275	0	0	120,906	0	0	0	0			
	33	Roehampton CoE Primary School	3390	0	0	0	0	0	0	0	16,895	100,028	0	0	116,923	0	0	0	0			
	34	Ronald Ross Primary School	2807	0	0	0	0	0	0	0	48,869	126,476	0	0	175,345	0	0	0	0			
	35	Sacred Heart Catholic Primary School, Roeha	3629	0	0	0	0	0	0	0	70,770	153,005	0	0	223,774	0	0	0	0			
	36	Sacred Heart Primary School, Battersea	3645	0	0	0	0	0	0	0	49,464	193,298	0	0	242,762	0	0	0	0			
	37	Sellingcourt Primary School	2541	0	0	0	0	0	0	0	26,281	146,830	0	0	173,110	0	0	0	0			
	38	Shalfesbury Park Primary School	2545	0	0	0	0	0	0	0	52,874	132,378	0	0	185,252	0	0	0	0			
	39	Sharingdale Primary School	2774	0	0	0	0	0	0	0	26,312	35,361	0	0	61,673	0	0	0	0			
	40	Sir James Barrie Primary School	2063	0	0	0	0	0	0	0	26,625	240,996	0	0	267,621	0	0	0	0			
	41	Smallwood Primary School and Language Un	2558	0	0	0	0	0	0	0	27,594	174,957	0	354,041	556,592	0	0	0	0			
	42	Southmead Primary School	2780	0	0	0	0	0	0	0	176,705	207,605	0	223,386	607,697	0	0	0	0			
	43	St Anne's CoE Primary School	3408	0	0	0	0	0	0	0	24,487	72,973	0	0	97,470	0	0	0	0			
	44	St Anselm's Catholic Primary School	3644	0	0	0	0	0	0	0	0	0	0	0	6,764	0	0	0	0			
	45	St Boniface RC Primary School	3422	0	0	0	0	0	0	0	7,509	95,247	0	0	102,756	0	0	0	0			
	46	St Faith's CoE Primary School	3434	0	0	0	0	0	0	0	8,166	60,156	0	0	68,322	0	0	0	0			
	47	St George's CoE Primary School	3444	0	0	0	0	0	0	0	7,509	122,639	0	0	130,148	0	0	0	0			
	48	St Joseph's RC Primary School	3486	0	0	0	0	0	0	0	23,778	80,783	0	0	104,560	0	0	0	0			
	49	St Mary's CoE Primary School	3524	0	0	0	0	0	0	0	66,077	23,440	0	0	89,517	0	0	0	0			
	50	St Mary's Catholic Primary School	3528	0	0	0	0	0	0	0	23,183	128,916	0	0	152,099	0	0	0	0			
	51	St Michael's CoE Primary School	3550	0	0	0	0	0	0	0	74,680	43,515	0	0	118,196	0	0	0	0			
	52	Swaffield Primary School	2584	0	0	0	0	0	0	0	0	0	0	0	184,065	0	0	0	0			
	53	Trinity St Mary's CoE Primary School	3525	0	0	0	0	0	0	0	55,680	132,282	0	0	187,972	0	0	0	0			
	54	Westbridge Primary School	2878	0	0	0	0	0	0	0	41,298	150,473	0	0	191,771	0	0	0	0			
	55	West Hill Primary School	2633	0	0	0	0	0	0	0	28,815	108,031	0	0	136,846	0	0	0	0			
	56	Wix Primary School	2648	0	0	0	0	0	0	0	13,140	92,938	0	0	106,078	0	0	0	0			
Primary Total				0	0	0	0	0	0	0	2,169,924	7,261,595	0	811,575	10,243,094	0	0	0	0			
Middle Deemed Primary										0					0				0			
Middle Deemed Primary Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
All Primary Total				0	0	0	0	0	0	0	2,169,924	7,261,595	0	811,575	10,243,094	0	0	0	0			
Funding for SEN primary pupils with SEN receipt of individually assigned resources in Academies															0							

TABLE 3a: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

Table 3a															Budget adjustments				
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Fixed Cost	Rates	School Improvement	Free School Meals	Kitchen Factor	Upper Pay Scale	Upper Pay Scale - LSC Funded	Practical Learning	Personalised Learning	Admissions/ Employment	Newly Qualified Teachers	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
															£	£			
		Unit value Nursery (£)	100,000																
		Unit value Primary (£)	50,000/70,000/100,000																
		Unit value Secondary (£)	100,000																
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Nursery																			
Place-Led		Saham Nursery School	1015	100,000	5,711	0	1,065	666	1,986	0	0	0	0	0	109,428	0	0	0	415,113
Place-Led		Eastwood Nursery School	1036	100,000	4,006	0	6,033	1,011	0	0	0	0	0	0	111,050	0	0	0	426,458
Place-Led		Somerset Nursery School	1057	100,000	5,701	0	5,323	873	0	0	0	0	0	0	111,897	0	0	0	412,226
Nursery Total				300,000	15,418	0	12,421	2,550	1,986	0	0	0	0	0	332,375	0	0	0	1,253,797
Primary																			
		1 Albermarle Primary School	5205	100,000	2,616	3,834	27,682	4,020	18,807	0	0	14,497	1,000	0	172,457	0	0	0	986,076
		2 Alderbrook Primary School	2004	100,000	27,558	3,554	28,392	3,262	25,759	0	0	15,504	0	0	204,029	0	0	0	931,594
		3 Allfarthing Primary School	2010	50,000	20,780	7,227	12,421	2,826	39,884	0	0	14,776	0	0	147,915	0	0	0	1,514,147
		4 All Saints' CoE Primary School, Putney	3304	100,000	1,990	3,919	3,194	2,573	8,939	0	0	4,226	1,000	0	125,842	0	0	0	836,811
		5 The Alton School	2877	100,000	18,368	3,190	37,619	3,170	44,913	0	0	15,982	0	0	223,242	0	0	0	1,166,061
		6 Beatrix Potter Primary School	2034	100,000	14,510	4,241	3,549	1,884	61,603	0	0	11,154	0	0	196,941	0	0	0	1,019,244
		7 Belleville Primary School	2040	50,000	26,520	10,392	25,553	10,522	87,053	0	0	12,546	0	0	222,585	0	0	0	2,079,336
		8 Brandlow Primary School	2064	100,000	13,505	4,055	9,937	2,320	21,624	0	0	7,856	0	0	159,297	0	0	0	905,113
		9 Broadwater Primary School	2067	50,000	21,650	6,837	28,392	3,469	90,650	0	0	15,818	0	0	216,816	0	0	0	1,687,564
		10 Chesterton Primary School	2107	50,000	15,480	5,463	57,848	5,824	19,863	0	0	19,714	0	0	174,191	0	0	0	1,307,932
		11 Christ Church CoE Primary School	3320	100,000	2,620	3,741	27,327	3,929	21,624	0	0	10,710	1,000	0	170,951	0	0	0	922,794
		12 Eardley School	5202	50,000	5,172	8,559	53,234	6,203	90,975	0	0	31,991	1,000	0	247,135	0	0	0	1,981,616
		13 Eartsfield Primary School	2180	50,000	17,210	6,752	33,360	3,653	28,450	0	0	19,470	0	0	158,896	0	0	0	1,591,453
		14 Falconbrook Primary School	2211	50,000	19,380	5,701	65,301	5,445	28,860	0	0	26,958	0	0	201,645	0	0	0	1,438,841
		15 Fircroft Primary School	2217	50,000	20,780	6,752	24,843	4,158	76,520	0	0	13,626	0	0	196,679	0	0	0	1,569,898
		16 Franciscan Primary School	2231	50,000	22,730	7,736	54,654	5,537	24,459	0	0	36,295	0	0	201,411	0	0	0	1,827,364
		17 Furzedown Primary School	2237	50,000	14,510	5,726	23,423	3,331	37,400	0	0	18,659	0	0	153,049	0	0	0	1,437,336
		18 Gatton (VA) Primary School	2005	50,000	18,000	6,914	25,907	4,434	4,966	0	0	19,423	1,000	0	130,644	0	0	0	1,544,477
		19 Granard Primary School	2781	50,000	22,080	5,887	56,074	4,595	26,590	0	0	24,176	0	0	189,401	0	0	0	1,418,158
		20 Heathmere Primary School	2786	50,000	20,350	5,921	46,136	3,699	48,954	0	0	21,186	0	0	196,247	0	0	0	1,394,060
		21 High View Primary School	2301	50,000	19,764	5,938	52,880	5,123	51,708	0	0	25,011	0	0	210,424	0	0	0	1,478,546
		22 Hillbrook School	5201	50,000	3,693	6,031	32,650	4,733	52,443	0	0	25,063	1,000	0	175,614	0	0	0	1,608,411
		23 Holy Ghost RC Primary School	3376	100,000	2,990	3,512	2,129	2,596	16,884	0	0	3,636	1,000	0	132,747	0	0	0	766,911
		24 Honeywell Infant School	5203	50,000	3,249	5,251	6,033	4,434	40,681	0	0	7,487	1,000	0	118,135	0	0	0	1,229,507
		25 Honeywell Junior School	5204	50,000	0	6,040	13,486	4,779	64,628	0	0	4,713	1,000	0	144,645	0	0	0	1,074,669
		26 Hotham Primary School	2314	70,000	20,026	4,216	18,809	1,976	20,810	0	0	11,185	0	0	147,022	0	0	0	995,784

TABLE 3b: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT **Table 3b - School level information**

Year	2007-08	Local Authority Name	Wandsworth	LEA No.	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	TEL.	020 8871 8317	Version No.	4	Completion Date	20/06/2007

Table 3b		Place-led funding											(13a) Total places	(3a) Total place- led funding £
Sorting column for Authorities own use	Special schools	Day Band 1	Day Band 2	Day Band 3a	Day Band 3	Day Band 4	Day Band 4a	Boarding Band A	Boarding Band B	Boarding Band C				
	Unit value (£)	20,106.35	16,450.65	18,552.68	13,708.88	11,881.03	9,779.00	19,127.80	29,074.26	57,689.44				
	(1) School name	(2) DfES number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		
1	Elsley School	7208	0	0	19	5	0	0	0	0	0	24	421,045	
2	Garratt Park School	7207	0	24	0	37	14	90	0	0	0	165	1,948,488	
3	Greenmead School	7123	26	15	0	0	0	0	0	0	0	41	769,525	
4	Paddock School	7183	25	40	0	0	60	0	0	0	0	125	1,873,546	
5	The Vines School	7206	0	20	0	6	13	23	0	0	0	62	328,747	
6	Nightingale School	7209	0	0	64	7	0	0	0	0	0	71	1,283,334	
7	Bradstow School	7077	37	15	0	0	0	0	0	0	52	52	3,990,546	
8	Linden Lodge School	7067	66	50	0	0	0	0	0	37	0	116	3,225,299	
9	Oak Lodge School	7068	0	64	25	0	0	0	0	20	0	89	2,098,144	
Special Total			154	228	108	55	87	113	0	57	52	0	745	15,938,674

TABLE 3b: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

Table 3b		Pupil-led Funding										(4a) Total Pupil-led Funding £	(7) Social Deprivation £	Site-specific factors	
Special schools		Day Band 1	Day Band 2	Day Band 3	Boarding	Hearing Impaired Service	Visually Impaired Service	Free School Meals	Kitchen Factor	Additional Support	Small School Factor			(9) Total Site-specific factors £	
Sorting column for Authorities own use	Unit value (£)	931.30	776.09	1,241.74	2,107.28							55,000/65,000			
	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£		
1	Elsley School	7208	0	13,970	0	0	0	2,484	368	48,827	65,649	0	65,000	65,000	
2	Garratt Park School	7207	0	62,087	100,581	0	0	15,615	1,723	31,966	211,973	0	0	0	
3	Greenmead School	7123	5,588	24,835	0	0	0	4,614	643	162,974	198,654	0	55,000	55,000	
4	Paddock School	7183	2,794	41,391	53,395	0	0	16,680	2,596	120,633	237,489	0	0	0	
5	The Vines School	7206	2,716	15,845	0	0	0	5,176	469	4,149	28,355	0	0	0	
6	Nightingale School	7209	0	16,298	53,395	0	0	2,129	138	52,404	124,364	0	0	0	
7	Bradstow School	7077	0	13,970	39,736	105,364	0	0	0	393,894	552,964	0	0	0	
8	Linden Lodge School	7067	7,450	45,013	53,395	73,264	0	231,252	0	790,122	1,200,496	0	0	0	
9	Oak Lodge School	7068	0	26,387	64,570	40,725	951,972	0	0	183,471	1,267,124	0	0	0	
Special Total			18,548	259,796	365,072	219,353	951,972	231,252	46,698	5,937	1,788,440	3,887,068	0	120,000	120,000

TABLE 3b: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

Table 3b		School-specific factors										Budget adjustments		
Sorting column for Authorities own use	Special schools	Peripatetic Specialist Teaching Service	Newly Qualified Teachers	Split Site Factor	Outreach Service	Regional Schools Admissions	Therapy	Mandatory Staff Training	Upper Pay Scale	(10) Total School specific factors	Transitional provision	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
	Unit value (£)													
	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£
1	Elsley School	7208	0	0	0	0	0	0	4,966	4,966	0	0	0	556,660
2	Garratt Park School	7207	300,668	0	0	0	0	0	33,190	333,858	0	0	0	2,494,319
3	Greenmead School	7123	0	0	12,000	0	0	0	24,423	36,423	0	0	0	1,059,602
4	Paddock School	7183	0	0	40,000	0	0	0	32,580	72,580	0	0	0	2,183,615
5	The Vines School	7206	0	0	0	0	0	0	828	828	0	0	0	357,930
6	Nightingale School	7209	0	0	0	0	0	0	4,966	4,966	0	0	0	1,412,663
7	Bradstow School	7077	0	0	0	150,000	0	0	16,790	166,790	0	0	0	4,710,300
8	Linden Lodge School	7067	0	0	0	150,000	131,000	47,303	53,551	381,854	0	0	0	4,807,649
9	Oak Lodge School	7068	0	0	0	150,000	0	82,994	179,137	412,131	0	0	0	3,777,399
Special Total			300,668	0	40,000	12,000	450,000	131,000	130,297	350,431	1,414,396	0	0	21,360,138

TABLE 4: FUNDING PERIOD 2 2007-08

S52 EDUCATION BUDGET STATEMENT

Table 4: Funding Factors

Year	2007-08	Local Authority Name	Wandsworth	LEA No	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel.	0208 8871 8317	Version No.	3	Completion Date	20/06/2007

Nursery, Primary and Secondary Schools (1)

PUPIL COUNT ARRANGEMENTS (2)
Supply Method of pupil count, count dates and worked example(s) where appropriate:

<u>Band, Range or Level (3)</u>	<u>Unit Value (4) £</u>	<u>Total allocated through factor (5)</u>	<u>% of Nursery, Primary & Secondary budgets (6)</u>
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PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (7)

Nursery School place factor	4,740
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Nursery:	
805,844	64%
Primary:	
0	0

Method and worked example(s) where appropriate:
170 places at 3 Nursery schools.
Balham Nursery - 50 places.
Eastwood Nursery - 60 places.
Somerset Nursery - 60 places.

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (8)

Class-based		Nursery:	0	0
		Primary:	0	0
Class-based		Nursery:	0	0
		Primary:	0	0
Ghost funding		Nursery:	0	0
		Primary:	0	0
Ghost funding		Nursery:	0	0
		Primary:	0	0

Method and worked example(s) where appropriate:

AGE-WEIGHTED FUNDING (9)	Weighting Ratios (10)
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Key Stage	School Year	Age group (pupils' ages as at 31 st August 2007)
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Pupil numbers (10a)

-	Nursery Part Time	3	0.909	2,170.40
-	Nursery Part Time Restricted	3	0.227	542.60
-	Nursery Full Time	3	1.515	3,617.33
-	Nursery Full Time Restricted	3	0.379	904.33
-	Reception	4	1.515	3,617.33
-	Reception Restricted	4	0.379	904.33
1	1	5	1.212	2,893.86
	2	6	1.212	2,893.86
	3	7	1.01	2,411.55
2	4	8	1.01	2,411.55
	5	9	1.01	2,411.55
	6	10	1.212	2,893.86
3	7	11	1.2	2,865.21
	8	12	1.2	2,865.21
	9	13	1.2	2,865.21
4	10	14	1.9	4,536.58
	11	15	1.9	4,536.58

Primary:	48,962,466.00
Secondary:	30,876,344.00

71%
62%

1,021.00
0.00
973.00
53.00
2,304.00
0.00
2,279.17
2,217.00
2,221.58
2,106.50
2,200.17
2,088.58
1,758.50
1,745.00
1,781.00
1,825.00
1,643.50

Difference in funding pupils educated additionally at colleges of F.E.	0.00	0.00	0.00	0.00
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Method and worked example(s) where appropriate:
Pupil Numbers are the pupil roll on January 18th 2007 except where there is a planned increase of at least 1/2 form intake and then the change in numbers in September are taken account of.
Part-time pupils are funded at 0.6 of the normal rate.
Restricted nursery and reception pupils are funded at 0.25 of the normal rate where the school has exceeded its agreed numbers.

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (11)

FTE Pupils (LSC Funded)	1,806
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9,980,473	20%
Secondary:	9,980,473

Method and worked example(s) where appropriate:
The full LSC allocation is given to schools with sixth forms. The following factors are reduced for each school with a sixth form by a factor equivalent to the proportion of their sixth form pupils to their total pupil numbers at 18th January 2007; Fixed Cost Factor, Non-Statemented SEN factors and Rates. Free School Meals and the Kitchen Factor were funded at their 2006/07 rates which means that the 2006/07 sixth form reduction was also used.

Proportions of sixth form pupils per school.

Battersea Technology College	9.39%
Burntwood School	21.50%
Chestnut Grove School	14.29%
Elliott School	17.21%
Ernest Bevin College	17.38%
Graveney School	33.13%
Southfields Community College	16.23%

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)

"Top-up"	0	0	0
Re-takes	0	0	0

Secondary:	0
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Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)

		Nursery:	0
		Primary:	0
		Secondary:	0

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (pupil-led) (14)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)

Level	Band	Value	Total	Percentage
Nursery	Band 2	20,649	40,406	3%
	Band 3	9,386		
	Band 4	7,509		
	Band 5a	5,632		
	Band 5b	3,754		
	Band 5c	1,502		
	Enhancements	657		
Primary	Band 2	20,649	2,169,924	3%
	Band 3	9,386		
	Band 4	7,509		
	Band 5a	5,632		
	Band 5b	3,754		
	Band 5c	1,502		
	Enhancements	657		
Secondary	Band 2	20,649	1,582,413	3%
	Band 3	9,386		
	Band 4	7,509		
	Band 5a	5,632		
	Band 5b	3,754		
	Band 5c	1,502		
	Enhancements	657		

SEN - pupils with or without statements (pupil-led) Other (14b)

Level	Category	Value	Total	Percentage
Nursery	Language Fluency	77.67	45,569	4%
	Socio-economic Disadvantage	647.27		
Primary	Language Fluency	77.67	7,261,595	11%
	Socio-economic Disadvantage	647.27		
	Attainment	870.72		
Secondary	Language Fluency	77.67	1,738,876	4%
	Socio-economic Disadvantage	647.27		
	Attainment	870.72		

Method and worked example(s) where appropriate:

Delegated Statemented Support
 Funds are allocated by band values. Enhancements are added for pupils with exceptional needs. Pupils who are 11, 16 or 18 years old in the coming year or are expected to leave their nursery school are paid at 5/12ths. The remaining 7/12ths is withheld in Contingency to be allocated as needed.

Language Fluency - The Wandsworth Level of Language Fluency return is used to extrapolate the numbers of pupils at Levels 1, 2 and 3 for whom English is their second language. The levels are weighted at 6, 3 and 1 respectively.

Socio-economic Disadvantage - Pupils entitled to free school meals as per the January 2007 PLASC.

Attainment Levels - Input measures at 5, 7 and 11 years are derived from Foundation Stage Profile assessments, National Curriculum Key Stage 1 Reading and National Curriculum Key Stage 2 English tests. Key Stage 1 is weighted at 1.7104 and Key Stage 2 is weighted at 2.

Note: A proportion equivalent to the sixth form numbers has been deducted from the numbers for schools with sixth forms.

SEN - Pupils with or without statement (place-led treated as pupil-led) (15)

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (15a)

Nursery				
Primary			Nursery:	
			0	0
Secondary			Primary:	
			0	0
Secondary			Secondary:	
			0	0

SEN - pupils with or without statements (place-led treated as pupil-led) Other (15b)

Nursery				
Primary			Nursery:	
			0	0
Secondary	Smallwood Language Unit	354,041		
	Southmead ASD Resource Base	223,386		
	Hillbrook ASD Unit	32,413	Primary:	
	The Alton MLD Resource Base	201,735	811,575	1%
Secondary			Secondary:	
			0	0

Method and worked example(s) where appropriate:

Smallwood Language Unit - Based on an agreed number of places - 32 places at a rate of £10,106.68 per place = £323,414.

Southmead ASD Resource Base - based on an agreed number of places - 20 places at a rate of £10,203.08 per place = £204,062.

The Alton MLD Resource Base - based on an agreed number of places - 20 places at £10,087 per place.

Hillbrook ASD Unit - based on an agreed number of places - 10 places at £3,241 per place (funding for Spring Term only).

SOCIAL DEPRIVATION FACTORS (16)

Nursery			Nursery: 0
Primary			Primary: 0
Secondary			Secondary: 0

Method and worked example(s) where appropriate:

SEN - NON-STATEMENTED (non pupil-led) SPECIAL EDUCATIONAL NEEDS (17)

Nursery			Nursery: 0
Primary			Primary: 0
Secondary			Secondary: 0

Method and worked example(s) where appropriate:

SITE SPECIFIC FORMULA FACTORS (18)

Nursery	Small Nursery School	27,700	Nursery: 27,700
Primary			
Secondary			Primary: 0
			Secondary: 0

Method and worked example(s) where appropriate:
 £27,700 is allocated to nursery schools with 50 or fewer places.

SCHOOL SPECIFIC FORMULA FACTORS (19)

Nursery	Fixed Cost	Nursery	100,000		
	Rates	Rates - Annual Budget			
	School Meals	Annual Free School Meals	355		
	Kitchen Factor	Meals cooked away but eaten at school.	355		
		Meals cooked and eaten at school.	9		
		Meals cooked and eaten at school and provided to other schools.	23		
		Cash Cafeteria	32		
	Upper Pay Scale Newly Qualified Teachers	Per term	1,000	Nursery: 332,375	
	Primary	Fixed Cost	Primary 1 FE	100,000	
			Primary 1.5 FE less 260 pupils	70,000	
		Primary - Other	50,000		
Rates		Rates - Annual Budget			
School Improvement					
School Meals		Annual Free School Meals	355		
Kitchen Factor		Meals cooked away but eaten at school.	9		
		Meals cooked and eaten at school.	23		
		Meals cooked and eaten at school and provided to other schools.	32		
		Cash Cafeteria	0		
Upper Pay Scale Personalised Learning Admissions/Employment Newly Qualified Teachers	Primary Per term	1,000 1,000	Primary: 9,650,115		
Secondary	Fixed Cost	Secondary	100,000		
	Rates	Rates - Annual Budget			
	School Meals	Annual Free School Meals	388		
	Kitchen Factor	Meals cooked away but eaten at school.	9		
		Meals cooked and eaten at school.	23		
		Meals cooked and eaten at school and provided to other schools.	32		
		Cash Cafeteria	0		
	Upper Pay Scale Practical Learning Personalised Learning Admissions/Employment Newly Qualified Teachers	Secondary Per term	2,000 1,000	Secondary: 5,532,852	

Method and worked example(s) where appropriate:

Fixed Cost Factor - Nursery Schools, Infant, Junior and Primary schools with one form entry receive £100,000. Infant, Junior and Primary schools with 1.5 form entry and 260 or fewer pupils receive £70,000. Other Infant, Junior and Primary schools with more than one form entry receive £50,000. Secondary schools and colleges receive £100,000.

Rates - actual cost.

School Improvement - paid to primary schools on the basis of FTE pupil numbers - unchanged since the 2007/08 indicative budgets were issued..

Free School Meals - Based on meals provided in January 2006 and unchanged since the 2007/08 Indicative budgets.

Kitchen Factor - Based on meals provided in January 2006 and unchanged since the 2007/08 Indicative budgets.

Note: A proportion equivalent to the sixth form numbers has been deducted from the numbers for schools with sixth forms.

Upper Pay Scale - Schools have been funded in full for the cost of Upper Pay Scale 1 (UPS1), (these costs are £4,966 including on-costs), and for 83.8% of the cost of UPS2 and UPS3.

Upper Pay Scale funding includes an element funded by the LSC to fund sixth form teaching.

Practical Learning - This funding is allocated on the basis of Key Stage 4 pupil numbers in secondary schools.

Personalised Learning - allocated to the secondary and primary sector on the basis of: 50% low prior attainment, 15% pupil numbers and 35% free school meal numbers.

Admissions/Employment - paid to VA and Foundation schools to reflect their status as employers and admission authorities.

Newly Qualified Teachers - Paid at £1,000 per term for each NQT.

BUDGET ADJUSTMENTS (20)

TRANSITIONAL PROVISION (21)

Nursery:
0
Primary:
0
Secondary:
0

Method and worked example(s) where appropriate:

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (22)

Secondary:
0

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (23)

Nursery:
0
Primary:
14,190
Secondary:
0

Method and worked example(s) where appropriate:
Gap to Minimum Funding Guarantee Factor - gives each school their minimum funding guarantee where necessary.

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (24)

Nursery:
1,253,796
Primary:
68,869,865
Secondary:
49,710,958

Method and worked example(s) where appropriate:

SPECIAL SCHOOLS (25)

PLACE-LED FUNDING (26)

Band 1 DAY	2.20	20,106
Band 2 DAY	1.80	16,451
Band 3a DAY	2.03	18,553
Band 3 DAY	1.50	13,709
Band 4 DAY	1.30	11,881
Band 4a DAY	1.07	9,779
Band A BOARDING	1.12	19,128
Band B BOARDING	1.52	29,074
Band C BOARDING	3.02	57,689

Special
15,938,674

Method and worked example(s) where appropriate:
 Day Place - Allowance for the school day element weighted in accordance with DfES Circular 11/90.
 Boarding Place - Allowance for the residential cost element of a place which is in addition to the day place cost.

PUPIL-LED FUNDING (27)

Pupil Numbers - Day Pupils	Under 5 years old (1.2)	931	
	5 to 13 years old (1.0)	776	
	14 years plus (1.6)	1,242	
Pupil Numbers - Boarding Pupils	All ages	2,107	
Hearing Impaired Service	Per Unit	504	
Visually Impaired Service	Per Unit	231,252	
Free School Meals	Annual Free School Meals	355	
Kitchen Factor	Meals cooked away but eaten at school.	9	
	Meals cooked and eaten at school.	23	
	Meals cooked and eaten at school and provided to other schools.	32	
	Cash Cafeteria	0	
Additional Teacher Support	Hourly Rate	33	
	London Non Teaching Support	Hourly Rate	11
	Bradstow Non Teaching Support	Hourly Rate	9
	Instructor	Hourly Rate	19

Special
3,887,068

Method and worked example(s) where appropriate:
 Pupil Numbers - Day numbers are counted on 18th January 2007 (PLASC)
 Boarding pupils are calculated using the day pupil numbers pro rated to the ratio of boarding places to day places.
 Hearing Impaired Service - Agreed weighted case numbers (1,887) multiplied by a unit value (£446.82) = £843,142.
 Visually Impaired Service - Agreed weighted case numbers (2,254) multiplied by a unit value (£90.25) = £203,432.
 Free School Meals - Based on meals provided in January 2006 and unchanged since the 2007/08 Indicative budgets.
 Kitchen Factor - Based on meals provided in January 2006 and unchanged since the 2007/08 Indicative budgets.
 Additional Support - Allocated on the basis of the number of teaching, non teaching and instructor hours support multiplied by an hourly rate. A different hourly rate is used for Bradstow to reflect lower staff costs outside London. Pupils who are 11, or 18 years old in September are allocated 5/12ths budget.

SOCIAL DEPRIVATION FACTORS (28)

		Special
		0

Method and worked example(s) where appropriate:

SITE SPECIFIC FORMULA FACTORS (29)

Small School Factor	30 or fewer places	65,000	
	50 or fewer places and a budget of lower than £1.5 million	55,000	
			Special
			120,000

Method and worked example(s) where appropriate:
 To offset high fixed cost in schools with fewer than 50 and with 30 places and a budget below £1.5 million.

SCHOOL SPECIFIC FORMULA FACTORS (30)

Peripatetic Specialist Teaching			
Paddock Split Site Factor			
Greenmead Outreach Factor			
Newly Qualified Teachers	per term	1,000	
Regional Schools Admissions	per regional school	150,000	
Therapy			
Mandatory Staff Training			Special
Upper Pay Scale			1,414,396

Method and worked example(s) where appropriate:

Newly Qualified Teachers - paid at £1,000 per teacher per term.

Regional Schools Admissions - £150,000 paid to schools with 75% of out-borough pupils. Bradstow, Linden Lodge and Oak Lodge.

Paddock Split Site Factor - £40,000 to compensate Paddock School while they occupy two sites.

Greenmead Outreach Factor - £12,000 to run outreach service

Therapy Factor - paid to Linden Lodge school in respect of therapy provision.

Mandatory Staff Training - paid to Linden Lodge (£47,303) and Oak Lodge (£82,994) schools.

£300,668 is paid to Garratt Park School to operate the Peripatetic Specialist Teaching Service.

Upper Pay Scale - Schools have been funded in full for the cost of Upper Pay Scale 1 (UPS1), (these costs are £4,966 including on-costs), and for 83.8% of the cost of UPS2 and UPS3.

BUDGET ADJUSTMENTS e.g. transitional provision (31)

Special
0

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (32)

Special
0

Method and worked example(s) where appropriate:

Gap to Minimum Funding Guarantee Factor - gives each school their minimum funding guarantee where necessary.

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (33)

Special
21,360,138

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (34)

All Schools
141,194,756