

Wandsworth Borough Council

Section 52 Budget Statement 2007/08

Contents

Table 1 **LEA Level Information**

The total budgeted expenditure by Wandsworth Borough Council.

Table 1 (CEL) **Central Expenditure Limit**

The comparison of the schools' budget increase and the SFSS increase.

Table 2 **School Level Information (Summary)**

This table summarises the main formula funding elements and lists the budget share and the per pupil or place share in each school.

Table 3a **School Level Information (Funding Factors)
Mainstream Schools**

This table shows in detail how the funding formula has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the number of pupils in each school year used to allocate pupil-led funding.

Table 3b **School Level Information (Funding Factors) Special
Schools**

This table shows in detail how the funding formula has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the number of pupils in each school year used to allocate pupil-led funding.

Table 4

Funding Factors

Wandsworth Borough Council's funding factors in detail.

SECTION 52 EDUCATION BUDGET STATEMENT

Table 1 - LEA level information

Year	2007-08	Local Authority Name	Wandsworth	LEA No.	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	TEL.	020 8871 8006	Version No.	1	Completion Date	30/03/2006

1 Schools Budget	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	1,268,177	68,967,113	49,977,516	20,928,741	141,141,547		141,141,547
1.0.2 School Standards Grant - Maintained Schools	50,696	2,260,839	1,328,315	322,503	3,962,353	3,962,353	0
1.0.3 School Standards Grant - Pupil Referral Units	0	16,400	21,416	0	37,816	37,816	0
1.0.4 School Development Grant	33,096	3,291,559	5,406,318	263,326	8,994,299	8,994,299	0
1.0.5 Other Standards Fund Allocation - Devolved	31,119	1,662,409	2,103,048	155,059	3,951,635	3,866,324	85,311
1.0.6 Devolved School Meals Grant	3,252	69,565	17,054	9,961	99,832	99,832	0
1.0.7 Targeted School Meals Grant - Devolved	3,723	79,568	19,284	11,916	114,491	114,491	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0	0	0
1.1.1 Support for schools in financial difficulty	0	25,057	72,665	2,278	100,000	0	100,000
1.1.2 School-specific contingencies	12,433	756,077	400,478	149,612	1,318,600	0	1,318,600
1.1.3 14 - 16 More Practical Learning Options			0	0	0	0	0
1.2.1 Provision for pupils with SEN, with and without statements	0	90,571	0	0	90,571	0	90,571
1.2.2 Provision for pupils with SEN, with and without statements, not included in line 1.2.1	264,746	177,268	29,847	251,918	723,779	0	723,779
1.2.3 Support for inclusion	5,740	93,281	69,099	63,888	232,008	0	232,008
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	4,879,767	4,879,767	0	4,879,767
1.2.5 Fees to independent schools for pupils without statements of SEN	0	0	0	0	0	0	0
1.2.6 SEN transport	0	0	0	0	0	0	0
1.2.7 Contribution to combined budgets	0	0	0	0	0	0	0
1.2.8 Inter-authority recoupment	0	778,645	407,770	1,403,678	2,590,093	10,867,800	(8,277,707)
1.3.1 Pupil Referral Units	0	1,468,942	636,173	0	2,105,115	0	2,105,115
1.3.2 Behaviour Support Services	0	19,059	8,254	0	27,313	0	27,313
1.3.3 Education out of school	14,506	397,392	409,801	14,817	836,516	358,875	477,641
1.3.4 Private/voluntary/independent fees for education of children under 5	4,662,253				4,662,253	0	4,662,253

1.4.1 School Meals - nursery, primary and special schools	1,162	23,625		6,197	30,984	0	30,984
1.4.2 Free School Meals - eligibility	0	0	0	0	0	0	0
1.4.3 Milk	0	34,040		0	34,040	34,040	0
1.4.4 School Kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	498	9,288	1,659	1,659	13,104	0	13,104
1.5.2 Museum Services	0	0	0	0	0	0	0
1.5.3 Library Services - nursery, primary and special schools	0	0		0	0	0	0
1.5.4 School admissions	0	228,618	117,670	47,260	393,548	46,814	346,734
1.5.5 Licences/subscriptions	0	0	0	0	0	0	0
1.5.6 Miscellaneous (not more than 0.1% total net SB)	1,117	63,406	3,724	3,724	71,971	0	71,971
1.5.7 Servicing of schools forums	165	494	494	494	1,647	0	1,647
1.5.8 Staff costs - supply cover (not sickness)	0	258,475	201,037	57,207	516,719	0	516,719
1.5.9 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.10 Termination of Employment Costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	3,519	349,966	600,112	27,997	981,594	981,594	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	5,438	290,483	367,479	27,094	690,494	690,494	0
1.6.3 Non-Standards Fund specific grant	551,846	139,288	609,881	106,090	1,407,105	1,407,105	0
1.6.4 Targeted School Meals Grant - Non-Devolved	0	0	0	0	0	0	0
1.6.5 Performance Reward Grant	0	0	0	0	0		0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	6,913,486	81,551,428	62,809,094	28,735,186	180,009,194	31,461,837	148,547,357
2 CAPITAL EXPENDITURE (excl. CERA)	0	2,714,665	4,219,164	7,465,646	14,399,475	0	14,399,475

MEMORANDUM ITEMS

3 [Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines of section 52 budget that is supported by the Learning and Skills Council.](#)

3a.1	SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	9,496,143		9,496,143	9,496,143	0
3a.2	SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))		2,242,498	2,242,498	2,242,498	0
3b.1	Sixth form element included at 1.2.1 above for pupils with and without statements	0	0	0	0	0
3b.2	Sixth form element included at 1.2.2 above for pupils with and without statements	0	0	0	0	0
3b.3	Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	0	579,320	579,320	579,320	0
3b.4	Sixth form element included at 1.2.5 above for pupils at independent schools (pupils without statements)	0	0	0	0	0
3c.1	LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	432,020	0	432,020	432,020	0
3c.2	LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DfES.

Line 1.1.1 shows the correct budget for Support for Schools in Financial Difficulty. It shows an error due to having no budgets in Table 2. This is because the budget has not yet been distributed. The Schools' Forum will decide in June whether any monies should be distributed and any remainder will be allocated to all schools through the Fair Funding Formula.

SECTION 52 EDUCATION BUDGET STATEMENT

Annex to Table 1: Central Expenditure Limit

YEAR	2007-08	Local Authority Name	Wandsworth	LEA No.	212	E-Mail Address:	selson@wandsworth.c
CONTACT	Steve Elson	TEL.	020 8871 8006	Version No.	1	Completion Date:	30/03/06

CENTRAL EXPENDITURE LIMIT

All LSC grant-funded expenditure to be excluded

Calculation of adjustment to Central Expenditure

1.0 2006-07 adjusted Central Expenditure (or legal limit if lower) (F)

Increase in adjusted ISB 2006-07 to 2007-08

2.1 Adjusted ISB 2007-08 (G)

2.2 Adjusted ISB 2006-07 (H)

Calculation of Central Expenditure Limit

3.1 Value of F x (G/H)

3.2 Approved addition to limit

3.3 Approved higher limit (if applicable)

4.1 2007-08 Central Expenditure to which limit applies

5.1 Is the Limit breached?

NOTE:

If approved higher limit granted please enter reference to Schools Forum approval (minute number/date of meeting etc):

SECTION 52 EDUCATION BUDGET STATEMENT

Table 2 - School level information

Year	2007-08	Local Authority Name	Wandsworth	LEA No.	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	TEL.	020 8871 8006	Version No.	1	Completion Date	30/03/06

(1) School name	(2) DIES number	(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total LSC Funding £	(6) Total Special Educational Needs (pupil led) £	(7) Social Deprivation £	(8) Total Special non stated (non pupil-led) Educational Needs £	(9) Total Site-specific factors £	(10) Total School-specific factors £	(11) Total budget adjustments £	(12) Minimum funding guarantee £	(13) TOTAL BUDGET SHARE	
												(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil

Nursery Schools

Pupil-Led	School Name	DIES	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13a)	(14)	
	Balham Nursery School	1015	0	252,941		16,610	0	0	27,700	107,052	0	0	404,302	50	8,086
	Eastwood Nursery School	1036	0	303,529		17,183	0	0	0	111,048	0	0	431,760	60	7,196
	Somerset Nursery School	1057	0	303,529		17,079	0	0	0	111,507	0	0	432,115	60	7,202

(25) Total/average Nursery Schools

			0	859,999		50,871	0	0	27,700	329,606	0	0	1,268,177	170	7,460
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Primary Schools

	School Name	DIES	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13a)	(14)	
1	Albemarle Primary School	5205	686,607	0		133,171	0	0	0	183,768	0	0	1,003,546	236	4,249
2	Alderbrook Primary School	2004	611,180	0		170,560	0	0	0	212,883	0	0	994,623	210	4,745
3	Allfarthing Primary School	2010	1,273,777	0		137,512	0	0	0	147,777	0	0	1,559,066	440	3,543
4	All Saints' CofE Primary School, Putney	3304	688,305	0		19,829	0	0	0	124,483	0	0	832,617	237	3,516
5	The Alton School	2877	557,095	0		159,572	0	0	0	212,277	0	0	928,945	188	4,939
6	Beatrix Potter Primary School	2034	750,878	0		114,653	0	0	0	193,299	0	0	1,058,830	257	4,118
7	Belleville Primary School	2040	1,769,512	0		125,799	0	0	0	232,971	0	0	2,128,281	621	3,428
8	Brandlehow Primary School	2064	718,379	0		91,369	0	0	0	148,844	0	0	958,592	244	3,931
9	Broadwater Primary School	2067	1,186,950	0		226,382	0	0	0	215,179	0	0	1,628,512	408	3,989
10	Chesteron Primary School	2107	930,958	0		224,870	0	0	0	166,229	0	0	1,322,057	315	4,199
11	Christ Church CofE Primary School	3320	634,463	0		134,414	0	0	0	177,710	0	0	946,587	219	4,313
12	Eardley School	5202	1,460,526	0		325,308	0	0	0	254,482	0	0	2,040,317	509	4,012
13	Earlsfield Primary School	2180	1,202,715	0		214,828	0	0	0	154,725	0	0	1,572,267	410	3,831
14	Falconbrook Primary School	2211	967,944	0		288,476	0	0	0	212,697	0	0	1,469,117	333	4,418
15	Fircroft Primary School	2217	1,157,604	0		169,605	0	0	0	195,609	0	0	1,522,818	401	3,794
16	Franciscan Primary School	2231	1,328,346	0		290,214	0	0	0	188,697	0	0	1,807,258	458	3,948
17	Furzedown Primary School	2237	1,006,022	0		211,005	0	0	0	150,805	0	0	1,367,832	347	3,939
18	Gatton (VA) Primary School	2005	1,178,219	0		161,209	0	0	0	125,967	0	0	1,465,396	420	3,489
19	Granard Primary School	2781	961,638	0		282,261	0	0	0	210,182	0	0	1,454,082	332	4,379
20	Heathmere Primary School	2786	1,001,656	0		208,751	0	0	0	184,346	0	0	1,394,753	348	4,004
21	High View Primary School	2301	1,038,764	0		211,684	0	0	0	202,493	0	0	1,452,941	359	4,050

22	Hillbrook School	5201	1,074,173	0	247,732	0	0	0	170,057	0	0	1,491,962	367	4,085
23	Holy Ghost RC Primary School	3376	586,442	0	57,573	0	0	0	132,523	0	0	776,537	209	3,715
24	Honeywell Infant School	5203	1,003,111	0	88,653	0	0	0	118,357	0	0	1,210,121	312	3,879
25	Honeywell Junior School	5204	915,638	0	41,702	0	0	0	162,712	0	0	1,120,052	359	3,117
26	Hotham Primary School	2314	779,740	0	156,654	0	0	0	155,999	0	0	1,092,393	268	4,083
27	John Burns Primary School	2334	632,523	0	134,271	0	0	0	191,854	0	0	958,648	216	4,435
28	Our Lady of Victories Catholic Primary School	3387	542,786	0	46,983	0	0	0	168,006	0	0	757,775	193	3,926
29	Our Lady Queen of Heaven RC School	3636	680,787	0	55,880	0	0	0	150,077	0	0	886,744	235	3,774
30	Penwortham Primary School	2467	1,444,277	0	306,087	0	0	0	185,691	0	0	1,936,055	503	3,847
31	Ravenstone Primary School	2495	1,276,202	0	231,095	0	0	0	208,470	0	0	1,715,767	443	3,871
32	Riversdale Primary School	2511	604,632	0	127,262	0	0	0	184,229	0	0	916,123	207	4,433
33	Roehampton CoE Primary School	3390	663,082	0	143,544	0	0	0	148,580	0	0	955,206	229	4,166
34	Ronald Ross Primary School	2807	640,284	0	169,842	0	0	0	183,782	0	0	993,908	220	4,512
35	Sacred Heart Catholic Primary School, Roehampton	3629	884,513	0	188,331	0	0	0	133,863	0	0	1,206,707	306	3,941
36	Sacred Heart Primary School, Battersea	3645	1,236,669	0	212,653	0	0	0	194,821	0	0	1,644,143	426	3,858
37	Sellincourt Primary School	2541	1,287,116	0	164,877	0	0	0	163,082	0	0	1,615,075	447	3,616
38	Shaftesbury Park Primary School	2545	852,257	0	197,462	0	0	0	174,502	0	0	1,224,221	291	4,209
39	Sheringdale Primary School	2774	673,511	0	43,579	0	0	0	143,830	0	0	860,920	232	3,718
40	Sir James Barrie Primary School	2063	1,297,060	0	283,565	0	0	0	247,903	0	0	1,828,529	448	4,081
41	Smallwood Primary School and Language Unit	2558	578,681	0	529,430	0	0	0	215,941	0	0	1,324,051	200	6,616
42	Southmead Primary School	2780	845,466	0	581,073	0	0	0	159,639	0	0	1,586,178	292	5,437
43	St Anne's CoE Primary School	3408	637,373	0	78,159	0	0	0	140,185	0	0	855,717	219	3,906
44	St Anselm's Catholic Primary School	3644	594,203	0	8,407	0	0	0	163,452	0	0	766,061	211	3,625
45	St Boniface RC Primary School	3422	889,121	0	80,308	0	0	0	96,589	0	0	1,066,019	309	3,450
46	St Faith's CoE Primary School	3434	519,746	0	53,677	0	0	0	151,195	0	0	724,618	176	4,128
47	St George's CoE Primary School	3444	694,368	0	166,347	0	0	0	187,164	0	0	1,047,879	239	4,391
48	St Joseph's RC Primary School	3486	637,131	0	110,601	0	0	0	152,681	0	0	900,413	218	4,123
49	St Mary's CoE Primary School	3524	673,511	0	68,389	0	0	0	135,002	0	0	876,902	234	3,755
50	St Mary's Catholic Primary School	3528	578,438	0	172,493	0	0	0	179,365	0	0	930,296	209	4,458
51	St Michael's CoE Primary School	3550	875,297	0	109,552	0	0	0	96,786	0	0	1,081,635	312	3,467
52	Swaffield Primary School	2584	1,202,715	0	168,177	0	0	0	169,161	0	0	1,540,053	414	3,723
53	Trinity St Mary's CoE Primary School	3525	769,796	0	206,804	0	0	0	172,704	0	0	1,149,304	268	4,293
54	Westbridge Primary School	2878	768,583	0	218,781	0	0	0	170,235	0	0	1,157,598	268	4,316
55	West Hill Primary School	2633	596,199	0	124,832	0	0	0	212,248	0	0	923,279	203	4,545
56	Wix Primary School	2648	618,941	0	136,722	0	0	0	182,125	0	0	937,788	209	4,478

Middle Deemed Primary Schools

			0	0	0	0	0	0	0	0	0	0	0	0
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(26) Total/average Primary Schools

			49,655,913	0	9,612,969	0	0	0	9,698,231	0	0	68,967,113	17,183	4,014
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Secondary Schools

1	Battersea Technology College	4329	1,853,088	0	370,613	226,499	0	0	0	436,788	0	0	2,886,986	572	5,043
2	Burntwood School	5401	4,913,074	0	1,961,001	343,264	0	0	0	746,274	0	0	7,963,613	1,710	4,658
3	Chestnut Grove School	4328	2,649,602	0	984,517	424,105	0	0	0	527,992	0	0	4,586,216	892	5,140
4	Elliott School	5402	3,883,633	0	1,078,874	429,527	0	0	0	618,551	0	0	6,010,586	1,302	4,618
5	Ernest Bevin College	4297	3,272,741	0	1,044,269	280,106	0	0	0	597,344	0	0	5,194,460	1,136	4,571
6	Graveney School	5400	4,626,118	0	3,141,380	300,432	0	0	0	808,347	0	0	8,876,276	1,896	4,682
7	John Paul II School	5404	1,863,174	0	0	236,803	0	0	0	375,126	0	0	2,475,103	520	4,760
8	Salesian College	5403	2,312,699	0	0	257,552	0	0	0	411,405	0	0	2,981,655	653	4,568
9	Southfields Community College	5405	4,060,129	0	915,488	543,280	0	0	0	642,478	0	0	6,161,376	1,280	4,814
10	Saint Cecilia's, Wandsworth Church of England School	4734	2,380,296	0	0	205,366	0	0	0	255,611	0	0	2,841,272	688	4,133

Middle Deemed Secondary Schools

			0	0	0	0				0	0		0	0	0
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(27) Total/average Secondary Schools

			31,814,553	0	9,496,142	3,246,933	0	0	0	5,419,917	0	0	49,977,544	10,648	4,693
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Special schools		(3a) Total place-led funding	(4a) Total Pupil-led Funding	(7) Social Deprivation	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DIES number	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil	
1	Chartfield School	7116	0	0	0	0	0	0	0	0	
2	Elsley School	7208	432,808	70,521	65,000	0	0	0	568,329	24	23,680
3	Garratt Park School	7207	1,866,701	180,524	0	419,722	0	0	2,466,948	156	15,814
4	Greenmead School	7123	791,023	151,484	55,000	30,611	0	0	1,028,118	41	25,076
5	Paddock School	7183	1,554,802	217,577	0	39,586	0	0	1,811,965	100	18,120
6	The Vines School	7206	812,724	88,737	0	2,136	0	0	903,597	62	14,574
7	Nightingale School	7209	1,319,186	122,055	0	5,340	0	0	1,446,581	71	20,374
8	Bradstow School	7077	4,062,564	500,438	0	116,414	0	0	4,679,415	50	93,588
9	Linden Lodge School	7067	3,112,317	722,590	0	339,397	0	0	4,174,304	104	40,138
10	Oak Lodge School	7068	2,127,027	1,383,242	0	339,215	0	0	3,849,484	89	43,253

(28) Total/average Special Schools

			16,079,151	3,437,169		0			120,000	1,292,421	0	0	20,928,741	697	30,027
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(29) Total All Schools

			97,549,616	4,297,168	9,496,142	12,910,773	0	0	147,700	16,740,175	0	0	141,141,575	28,699	4,918
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Memorandum items

(30) Academy Funding for SEN pupils that would normally be delegated.	0
(31) Academy Other Standards Fund	0
(32) Academy Schools Development Grant	0
(33) Unallocated Other Standards Fund	2,994,461
(34) Unallocated Schools Development Grant	615,764
(35) Unallocated Targeted School Meals Grant	114,491
(36) Total Targeted School Meals Grant	114,491
(37) Total ISB	141,141,575
(38) Total Devolved Standards Fund	3,951,635
(39) Total Schools Development Grant	8,994,301

TABLE 2 Notes
Note that the information you provide in this section will be taken into account when returned to DfES.
Chartfield School (Special) will be closing 31/08/06
Column 20 - Support for Schools in Financial Difficulty shows an error because the monies in Table 1 - 1.1.1 will not be allocated to schools until June.

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

		Memorandum Items										
		Grants							Other			
		(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2007)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy		

Nursery Schools

Pupil-Led	Balham Nursery School	1015	No Variation Applied	16,400	10,579	0	1,083	0	0	0	7,064			
Pupil-Led	Eastwood Nursery School	1036	No Variation Applied	17,104	10,624	0	1,085	0	0	0	17,183			
Pupil-Led	Somerset Nursery School	1057	No Variation Applied	17,192	11,020	0	1,085	0	0	0	17,079			

(25) Total/average Nursery Schools

50,696	32,223	0	3,252	0	0	0	41,326
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Primary Schools

1	Albemarle Primary School	5205	No Variation Applied	36,000	26,747	6,825	1,187	0	0	0	118,272			
2	Alderbrook Primary School	2004	No Variation Applied	30,333	56,165	10,382	1,174	0	0	0	144,956			
3	Allfarthing Primary School	2010	No Variation Applied	51,060	39,483	6,063	1,288	0	0	0	89,039			
4	All Saints' CoFE Primary School, Putney	3304	No Variation Applied	34,793	22,116	0	1,187	0	0	0	19,829			
5	The Alton School	2877	No Variation Applied	28,515	64,531	6,676	1,164	0	0	0	121,507			
6	Beatrix Potter Primary School	2034	No Variation Applied	36,831	26,535	0	1,197	0	0	0	68,946			
7	Belleville Primary School	2040	No Variation Applied	66,443	55,035	11,751	1,379	0	0	0	93,235			
8	Brandlehow Primary School	2064	No Variation Applied	35,750	27,125	4,954	1,191	0	0	0	67,430			
9	Broadwater Primary School	2067	No Variation Applied	49,356	99,450	29,933	1,272	0	0	0	188,763			
10	Chesterton Primary School	2107	No Variation Applied	39,705	65,797	23,678	1,227	0	0	0	198,819			
11	Christ Church CoFE Primary School	3320	No Variation Applied	34,740	49,770	12,521	1,179	0	0	0	107,204			
12	Eardley School	5202	No Variation Applied	56,513	54,542	21,937	1,323	0	0	0	277,177			
13	Earlsfield Primary School	2180	No Variation Applied	47,875	68,571	14,194	1,274	0	0	0	169,039			
14	Falconbrook Primary School	2211	No Variation Applied	41,099	62,353	30,839	1,235	0	0	0	255,437			
15	Fircroft Primary School	2217	No Variation Applied	47,068	61,984	19,173	1,269	0	0	0	117,743			
16	Franciscan Primary School	2231	No Variation Applied	52,168	219,260	28,011	1,298	0	0	0	256,759			
17	Furzedown Primary School	2237	No Variation Applied	42,345	35,525	13,752	1,242	0	0	0	139,930			
18	Gatton (VA) Primary School	2005	No Variation Applied	48,960	43,260	32,654	1,280	0	0	0	145,151			
19	Granard Primary School	2781	No Variation Applied	41,055	92,467	13,095	1,235	0	0	0	232,956			
20	Heathmere Primary School	2786	No Variation Applied	42,653	84,309	13,563	1,244	0	0	0	183,176			
21	High View Primary School	2301	No Variation Applied	43,475	81,027	21,805	1,249	0	0	0	189,827			

22	Hillbrook School	5201	No Variation Applied	43,959	92,400	21,231	1,252	0	0	0	197,326			
23	Holy Ghost RC Primary School	3376	No Variation Applied	35,599	23,199	0	1,175	0	0	0	21,263			
24	Honeywell Infant School	5203	No Variation Applied	48,431	33,862	0	1,224	0	0	0	47,882			
25	Honeywell Junior School	5204	No Variation Applied	43,621	34,855	0	1,250	0	0	0	30,848			
26	Hotham Primary School	2314	No Variation Applied	37,836	48,492	6,437	1,203	0	0	0	93,996			
27	John Burns Primary School	2334	No Variation Applied	35,607	59,595	10,906	1,178	0	0	0	93,529			
28	Our Lady of Victories Catholic Primary School	3387	No Variation Applied	28,984	29,336	0	1,167	0	0	0	36,277			
29	Our Lady Queen of Heaven RC School	3636	No Variation Applied	34,893	26,296	0	1,185	0	0	0	28,819			
30	Penwortham Primary School	2467	No Variation Applied	56,117	48,682	18,702	1,321	0	0	0	178,005			
31	Ravenstone Primary School	2495	No Variation Applied	50,837	41,088	8,859	1,291	0	0	0	167,932			
32	Riversdale Primary School	2511	No Variation Applied	34,529	63,200	10,371	1,173	0	0	0	121,910			
33	Roehampton CoE Primary School	3390	No Variation Applied	35,075	26,380	8,520	1,184	0	0	0	105,517			
34	Ronald Ross Primary School	2807	No Variation Applied	35,708	51,875	7,964	1,180	0	0	0	133,384			
35	Sacred Heart Catholic Primary School, Roehampton	3629	No Variation Applied	38,825	27,855	12,882	1,222	0	0	0	128,379			
36	Sacred Heart Primary School, Battersea	3645	No Variation Applied	49,567	102,208	20,407	1,282	0	0	0	162,961			
37	Sellincourt Primary School	2541	No Variation Applied	52,867	41,230	21,256	1,292	0	0	0	135,883			
38	Shaftesbury Park Primary School	2545	No Variation Applied	37,461	106,407	7,361	1,215	0	0	0	157,018			
39	Sheringdale Primary School	2774	No Variation Applied	36,000	25,274	6,669	1,184	0	0	0	27,075			
40	Sir James Barrie Primary School	2063	No Variation Applied	53,627	115,151	34,530	1,293	0	0	0	252,638			
41	Smallwood Primary School and Language Unit	2558	No Variation Applied	31,389	76,021	6,716	1,180	0	0	0	158,140			
42	Southmead Primary School	2780	No Variation Applied	41,828	81,674	13,128	1,215	0	0	0	192,819			
43	St Anne's CoE Primary School	3408	No Variation Applied	31,096	32,628	12,062	1,179	0	0	0	72,181			
44	St Anselm's Catholic Primary School	3644	No Variation Applied	31,931	23,669	0	1,176	0	0	0	8,407			
45	St Boniface RC Primary School	3422	No Variation Applied	38,913	29,849	7,457	1,223	0	0	0	71,684			
46	St Faith's CoE Primary School	3434	No Variation Applied	27,312	30,120	5,218	1,157	0	0	0	46,227			
47	St George's CoE Primary School	3444	No Variation Applied	35,037	60,390	9,965	1,189	0	0	0	143,717			
48	St Joseph's RC Primary School	3486	No Variation Applied	35,296	39,294	7,864	1,178	0	0	0	77,926			
49	St Mary's CoE Primary School	3524	No Variation Applied	37,173	23,695	0	1,186	0	0	0	20,749			
50	St Mary's Catholic Primary School	3528	No Variation Applied	32,124	60,722	20,657	1,174	0	0	0	158,219			
51	St Michael's CoE Primary School	3550	No Variation Applied	39,456	32,448	8,460	1,226	0	0	0	54,209			
52	Swaffield Primary School	2584	No Variation Applied	48,139	39,584	16,851	1,275	0	0	0	161,969			
53	Trinity St Mary's CoE Primary School	3525	No Variation Applied	35,496	65,792	14,828	1,204	0	0	0	163,163			
54	Westbridge Primary School	2878	No Variation Applied	36,051	70,221	16,588	1,204	0	0	0	163,111			
55	West Hill Primary School	2633	No Variation Applied	33,630	59,670	8,520	1,171	0	0	0	106,364			
56	Wix Primary School	2648	No Variation Applied	29,688	60,283	9,868	1,171	0	0	0	122,002			

Middle Deemed Primary Schools

			No Variation Applied											
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(26) Total/average Primary Schools

2,260,839	3,119,497	676,083	68,470	0	0	0	7,026,722
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Secondary Schools

1	Battersea Technology College	4329	No Variation Applied	91,015	360,633	25,636	1,336	0	0	0	186,025	59	
2	Burntwood School	5401	No Variation Applied	193,218	543,462	18,022	1,905	0	0	0	190,581	324	
3	Chestnut Grove School	4328	No Variation Applied	106,587	681,479	41,179	1,496	0	0	0	237,120	154	
4	Elliott School	5402	No Variation Applied	149,976	575,651	14,579	1,701	0	0	0	195,370	208	
5	Ernest Bevin College	4297	No Variation Applied	132,463	550,157	36,668	1,618	0	0	0	207,218	224	
6	Graveney School	5400	No Variation Applied	212,956	525,906	23,260	1,998	0	0	0	111,418	591	
7	John Paul II School	5404	No Variation Applied	79,708	328,840	37,648	1,310	0	0	0	160,912	0	
8	Salesian College	5403	No Variation Applied	107,328	192,537	19,425	1,376	0	0	0	166,204	0	
9	Southfields Community College	5405	No Variation Applied	147,664	958,375	55,448	1,690	0	0	0	381,809	163	
10	Saint Cecilia's, Wandsworth Church of England School	4734	No Variation Applied	107,400	253,400	0	1,500	0	0	0	35,145	0	

Middle Deemed Secondary Schools

			No Variation Applied										
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(27) Total/average Secondary Schools

1,328,315	4,970,440	271,865	15,930	0	0	0	1,871,803	1,722
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Special schools	
(1) School name	(2) DIES number

Memorandum Items									
Grants							Other		
(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING	
£	£	£	£	£	£	£	C O R O	dd mm yy	

1	Chartfield School	7116
2	Elsley School	7208
3	Garratt Park School	7207
4	Greenmead School	7123
5	Paddock School	7183
6	The Vines School	7206
7	Nightingale School	7209
8	Bradstow School	7077
9	Linden Lodge School	7067
10	Oak Lodge School	7068

0	0	0	0	0	0	0		
30,672	9,785	0	1,080	0	0	0		
41,848	32,634	0	1,143	0	0	0		
32,597	14,807	0	1,089	0	0	0		
37,712	22,920	0	1,120	0	0	0		
34,280	16,815	0	1,100	0	0	0		
37,450	73,566	0	1,101	0	0	0		
33,312	18,081	0	1,095	0	0	0		
37,800	43,721	3,844	1,120	0	0	0		
36,832	24,048	5,382	1,115	0	0	0		

(28) Total/average Special Schools

322,503	256,377	9,226	9,961	0	0	0		
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(29) Total All Schools

3,962,353	8,378,537	957,174	97,613	0	0	0	8,939,850	1,722
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SECTION 52 EDUCATION BUDGET STATEMENT

Table 3a - School level information

Year	2007-08	Local Authority Name	Wandsworth	LEA No.	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	TEL.	020 8871 8006	Version No.	1	Completion Date	30/03/06

Table 3a		Pupils funded by year/age groups - age-weighted funding																		(13a) Total January 2007 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Nursery	Restricted Nursery	Reception	Restricted Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(22) LSC Pupils (Jan 2007)		
							Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4					
		Unit value Nursery (£)																			
		Unit value Primary (£)	3,637.98	909.49	3,637.98	909.49	2,910.38	2,910.38	2,425.32	2,425.32	2,425.32	2,910.38									
		Unit value Secondary (£)												2,881.57	2,881.57	2,881.57	4,562.48	4,562.48	0		
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	

Nursery																				(13a)	(3)	
Pupil-Led	Balham Nursery School	1015	50																		50	0
Pupil-Led	Eastwood Nursery School	1036	60																		60	0
Pupil-Led	Somerset Nursery School	1057	60																		60	0
Nursery Total			170																		170	0

Primary																				(13a)	(3)	
1	Albemarle Primary School	5205	28	0	30	0	30	30	30	31	28	29	0	0	0	0	0	0	0	0	236	686,607
2	Alderbrook Primary School	2004	26	0	28	0	30	24	30	26	22	24	0	0	0	0	0	0	0	0	210	611,180
3	Allfarthing Primary School	2010	38	0	61	0	60	59	56	51	56	59	0	0	0	0	0	0	0	0	440	1,273,777
4	All Saints' CoFE Primary School, P	3304	29	0	30	0	30	30	30	30	28	0	0	0	0	0	0	0	0	0	237	688,305
5	The Alton School	2877	26	0	26	0	27	25	28	15	15	26	0	0	0	0	0	0	0	0	188	557,095
6	Beatrix Potter Primary School	2034	30	0	30	0	30	52	27	28	30	30	0	0	0	0	0	0	0	0	257	750,878
7	Belleville Primary School	2040	27	0	90	0	90	90	87	85	80	72	0	0	0	0	0	0	0	0	621	1,769,512
8	Brandlehow Primary School	2064	26	0	40	0	45	22	30	23	28	30	0	0	0	0	0	0	0	0	244	718,379
9	Broadwater Primary School	2067	53	0	52	0	37	57	53	51	56	49	0	0	0	0	0	0	0	0	408	1,186,950
10	Chesterton Primary School	2107	53	0	38	0	39	40	33	27	46	39	0	0	0	0	0	0	0	0	315	930,958
11	Christ Church CoFE Primary School	3320	22	0	29	0	28	26	32	30	24	28	0	0	0	0	0	0	0	0	219	634,463
12	Eardley School	5202	37	0	67	0	69	65	69	70	57	75	0	0	0	0	0	0	0	0	509	1,460,526
13	Earlsfield Primary School	2180	48	0	57	0	60	56	56	42	43	48	0	0	0	0	0	0	0	0	410	1,202,715
14	Falconbrook Primary School	2211	46	0	40	0	37	37	34	45	49	45	0	0	0	0	0	0	0	0	333	967,944
15	Fircroft Primary School	2217	35	0	53	0	50	59	57	42	54	52	0	0	0	0	0	0	0	0	401	1,157,604
16	Franciscan Primary School	2231	50	0	56	0	63	61	54	46	67	61	0	0	0	0	0	0	0	0	458	1,328,346
17	Furzedown Primary School	2237	28	0	49	0	52	51	40	41	43	44	0	0	0	0	0	0	0	0	347	1,006,022
18	Gatton (VA) Primary School	2005	0	0	60	0	60	60	62	60	59	59	0	0	0	0	0	0	0	0	420	1,178,219
19	Granard Primary School	2781	38	0	40	0	42	48	41	44	42	37	0	0	0	0	0	0	0	0	332	961,638
20	Heathmere Primary School	2786	38	0	45	0	49	40	55	44	51	26	0	0	0	0	0	0	0	0	348	1,001,656
21	High View Primary School	2301	35	0	50	0	52	49	46	50	42	35	0	0	0	0	0	0	0	0	359	1,038,764

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

Table 3a		Additional Pupil Led Funding							(4) Total Additional Pupil Led Funding	LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non- statemented (non pupil- led) Educational Needs	Site-specific factors	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Pre-School Place Led Funding Treated as Pupil- Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)		LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		Small School				(9) Total Site- specific factors	
				Class -Based	Ghost- Funding						Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other						27,700
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£			

Nursery

Pupil-Led	Balham Nursery School	1015	252,941	0	0	0	0	0	252,941	0	9,546	7,064	0	0	16,610	0	0	27,700	27,700
Pupil-Led	Eastwood Nursery School	1036	303,529	0	0	0	0	0	303,529	0	0	17,183	0	0	17,183	0	0	0	0
Pupil-Led	Somerset Nursery School	1057	303,529	0	0	0	0	0	303,529	0	0	17,079	0	0	17,079	0	0	0	0

Nursery Total

859,999	0	0	0	0	0	859,999	0	9,546	41,328	0	0	50,871	0	0	27,700	27,700
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Primary

1	Albemarle Primary School	5205	0	0	0	0	0	0	0	0	14,899	118,272	0	0	133,171	0	0	0	0
2	Alderbrook Primary School	2004	0	0	0	0	0	0	0	0	25,604	144,956	0	0	170,560	0	0	0	0
3	Allfarthing Primary School	2010	0	0	0	0	0	0	0	0	48,473	89,039	0	0	137,512	0	0	0	0
4	All Saints' CoFE Primary School, P	3304	0	0	0	0	0	0	0	0	0	19,829	0	0	19,829	0	0	0	0
5	The Alton School	2877	0	0	0	0	0	0	0	0	38,065	121,507	0	0	159,572	0	0	0	0
6	Beatrix Potter Primary School	2034	0	0	0	0	0	0	0	0	45,707	68,946	0	0	114,653	0	0	0	0
7	Belleville Primary School	2040	0	0	0	0	0	0	0	0	32,563	93,235	0	0	125,799	0	0	0	0
8	Brandlehow Primary School	2064	0	0	0	0	0	0	0	0	23,939	67,430	0	0	91,369	0	0	0	0
9	Broadwater Primary School	2067	0	0	0	0	0	0	0	0	37,619	188,763	0	0	226,382	0	0	0	0
10	Chesterton Primary School	2107	0	0	0	0	0	0	0	0	26,050	198,819	0	0	224,870	0	0	0	0
11	Christ Church CoFE Primary School	3320	0	0	0	0	0	0	0	0	27,210	107,204	0	0	134,414	0	0	0	0
12	Eardley School	5202	0	0	0	0	0	0	0	0	48,131	277,177	0	0	325,308	0	0	0	0
13	Earlsfield Primary School	2180	0	0	0	0	0	0	0	0	45,789	169,039	0	0	214,828	0	0	0	0
14	Falconbrook Primary School	2211	0	0	0	0	0	0	0	0	33,039	255,437	0	0	288,476	0	0	0	0
15	Fircroft Primary School	2217	0	0	0	0	0	0	0	0	51,862	117,743	0	0	169,605	0	0	0	0
16	Franciscan Primary School	2231	0	0	0	0	0	0	0	0	33,455	256,759	0	0	290,214	0	0	0	0
17	Furzedown Primary School	2237	0	0	0	0	0	0	0	0	71,074	139,930	0	0	211,005	0	0	0	0
18	Gatton (VA) Primary School	2005	0	0	0	0	0	0	0	0	16,059	145,151	0	0	161,209	0	0	0	0
19	Granard Primary School	2781	0	0	0	0	0	0	0	0	49,305	232,956	0	0	282,261	0	0	0	0
20	Heathmere Primary School	2786	0	0	0	0	0	0	0	0	25,575	183,176	0	0	208,751	0	0	0	0
21	High View Primary School	2301	0	0	0	0	0	0	0	0	21,858	189,827	0	0	211,684	0	0	0	0

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

Table 3a		Additional Pupil Led Funding							(4) Total Additional Pupil Led Funding	LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non- statemented (non pupil- led) Educational Needs	Site-specific factors	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)		LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		Small School				(9) Total Site-specific factors	
				Class -Based	Ghost-Funding				Named pupil individually assigned resources		Other	Named pupil individually assigned resources	Other	£		£	£	£		
		Unit value Nursery (£)																		
		Unit value Primary (£)																		
		Unit value Secondary (£)																		
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

Secondary

1	Battersea Technology College	4329	0	0	0	0	0	0	0	370,613	370,613	40,473	186,025	0	0	226,499	0	0	0	0
2	Burntwood School	5401	0	0	0	0	0	0	0	1,961,001	1,961,001	152,682	190,581	0	0	343,264	0	0	0	0
3	Chestnut Grove School	4328	0	0	0	0	0	0	0	984,517	984,517	186,985	237,120	0	0	424,105	0	0	0	0
4	Elliott School	5402	0	0	0	0	0	0	0	1,078,874	1,078,874	234,158	195,370	0	0	429,527	0	0	0	0
5	Ernest Bevin College	4297	0	0	0	0	0	0	0	1,044,269	1,044,269	72,888	207,218	0	0	280,106	0	0	0	0
6	Graveney School	5400	0	0	0	0	0	0	0	3,141,380	3,141,380	189,014	111,418	0	0	300,432	0	0	0	0
7	John Paul II School	5404	0	0	0	0	0	0	0	0	0	75,891	160,912	0	0	236,803	0	0	0	0
8	Salesian College	5403	0	0	0	0	0	0	0	0	0	91,347	166,204	0	0	257,552	0	0	0	0
9	Southfields Community College	5405	0	0	0	0	0	0	0	915,488	915,488	161,471	381,809	0	0	543,280	0	0	0	0
10	Saint Cecilia's, Wandsworth Church	4734	0	0	0	0	0	0	0	0	0	170,220	35,145	0	0	205,366	0	0	0	0

Middle Deemed Secondary

										0	0					0				0
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Secondary Total

0	0	0	0	0	0	0	0	0	0	9,496,142	9,496,142	1,375,130	1,871,803	0	0	3,246,933	0	0	0	0
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

												0		0		0				
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SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

Table 3a		School-specific factors													Budget adjustments										
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	New School	Fixed Cost	Rates	School Improvement	School Meals	Kitchen Factor	Upper Pay Scale	Upper Pay Scale - LSC Funded	Practical Learning	Personalised Learning	Admissions/Employment	Newly Qualified Teachers	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE					
		Unit value Nursery (£)		100,000																					
		Unit value Primary (£)		50,000/70,000/100,000												1,000	1,000								
		Unit value Secondary (£)														2,000	1,000								
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£		£	£				£	£	£	£	£

Nursery

Pupil-Led	Balham Nursery School	1015	0	100,000	5,321	0	1,065	666	0	0	0	0	0	0	107,052	0	0	0	0	404,302
Pupil-Led	Eastwood Nursery School	1036	0	100,000	4,004	0	6,033	1,011	0	0	0	0	0	0	111,048	0	0	0	0	431,760
Pupil-Led	Somerset Nursery School	1057	0	100,000	5,311	0	5,323	873	0	0	0	0	0	0	111,507	0	0	0	0	432,115

Nursery Total

	0	300,000	14,635	0	12,421	2,550	0	0	0	0	0	0	0	329,608	0	0	0	0	1,268,177
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Primary

1	Albermarle Primary School	5205	0	100,000	2,681	3,834	27,682	4,020	29,180	0	0	15,370	1,000	0	183,768	0	0	0	0	1,003,546
2	Alderbrook Primary School	2004	0	100,000	26,773	3,554	28,392	3,262	34,700	0	0	16,202	0	0	212,883	0	0	0	0	994,623
3	Allfarthing Primary School	2010	0	50,000	20,767	7,227	12,421	2,826	45,294	0	0	9,242	0	0	147,777	0	0	0	0	1,559,066
4	All Saints' CoE Primary School, P	3304	0	100,000	1,989	3,919	3,194	2,573	8,543	0	0	3,265	1,000	0	124,483	0	0	0	0	832,617
5	The Alton School	2877	0	100,000	17,415	3,190	37,619	3,170	29,770	0	0	21,113	0	0	212,277	0	0	0	0	928,945
6	Beatrix Potter Primary School	2034	0	100,000	14,494	4,241	3,549	1,884	64,185	0	0	4,945	0	0	193,299	0	0	0	0	1,058,830
7	Belleville Primary School	2040	0	50,000	26,496	10,392	25,553	10,522	93,695	0	0	16,314	0	0	232,971	0	0	0	0	2,128,281
8	Brandlehow Primary School	2064	0	100,000	11,142	4,055	9,937	2,320	14,218	0	0	7,172	0	0	148,844	0	0	0	0	958,592
9	Broadwater Primary School	2067	0	50,000	21,628	6,837	28,392	3,469	88,799	0	0	16,054	0	0	215,179	0	0	0	0	1,628,512
10	Chesterton Primary School	2107	0	50,000	15,467	5,463	57,848	5,824	2,136	0	0	29,491	0	0	166,229	0	0	0	0	1,322,057
11	Christ Church CoE Primary School	3320	0	100,000	2,798	3,741	27,327	3,929	24,603	0	0	14,312	1,000	0	177,710	0	0	0	0	946,587
12	Eardley School	5202	0	50,000	5,183	8,559	53,234	6,203	98,902	0	0	31,400	1,000	0	254,482	0	0	0	0	2,040,317
13	Earlsfield Primary School	2180	0	50,000	17,189	6,752	33,360	3,653	24,897	0	0	18,873	0	0	154,725	0	0	0	0	1,572,267
14	Falconbrook Primary School	2211	0	50,000	19,352	5,701	65,301	5,445	36,181	0	0	30,718	0	0	212,697	0	0	0	0	1,469,117
15	Fircroft Primary School	2217	0	50,000	20,767	6,752	24,843	4,158	74,767	0	0	14,322	0	0	195,609	0	0	0	0	1,522,818
16	Franciscan Primary School	2231	0	50,000	22,714	7,736	54,654	5,537	20,769	0	0	27,287	0	0	188,697	0	0	0	0	1,807,258
17	Furzedown Primary School	2237	0	50,000	14,494	5,726	23,423	3,331	40,357	0	0	13,474	0	0	150,805	0	0	0	0	1,367,832
18	Gatton (VA) Primary School	2005	0	50,000	18,450	6,914	25,907	4,434	5,340	0	0	13,923	1,000	0	125,967	0	0	0	0	1,465,396
19	Granard Primary School	2781	0	50,000	22,058	5,887	56,074	4,595	39,955	0	0	31,614	0	0	210,182	0	0	0	0	1,454,082
20	Heathmere Primary School	2786	0	50,000	20,326	5,921	46,136	3,699	33,923	0	0	24,340	0	0	184,346	0	0	0	0	1,394,753
21	High View Primary School	2301	0	50,000	18,389	5,938	52,880	5,123	44,521	0	0	25,643	0	0	202,493	0	0	0	0	1,452,941

SECTION 52 EDUCATION BUDGET STATEMENT

Table 3b - School level information

Year	2007-08	Local Authority Name	Wandsworth	LEA No.	212	Email Address	selson@wandsowrth.gov.uk
Contact	Steve Elson	TEL.	020 8871 8006	Version No.	1	Completion Date	30/03/06

Table 3b		Place-led funding												(13a) Total places	(3a) Total placed funding £
Sorting column for Authorities own use	Special schools	Day Band 1	Day Band 2	Day Band 3a	Day Band 3	Day Band 4	Day Band 4a	Boarding Band A	Boarding Band B	Boarding Band C					
	Unit value (£)	20,668.06	16,910.23	19,070.98	14,091.86	12,212.94	10,052.19	20,461.06	31,100.82	61,710.57					
	(1) School name	(2) DFES number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		
1	Chartfield School	7116	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Elsley School	7208	0	0	19	5	0	0	0	0	0	0	0	24	432,808
3	Garratt Park School	7207	0	20	0	33	13	90	0	0	0	0	0	156	1,866,701
4	Greenmead School	7123	26	15	0	0	0	0	0	0	0	0	0	41	791,023
5	Paddock School	7183	30	17	0	0	53	0	0	0	0	0	0	100	1,554,802
6	The Vines School	7206	0	20	0	6	13	23	0	0	0	0	0	62	812,724
7	Nightingale School	7209	0	0	64	7	0	0	0	0	0	0	0	71	1,319,186
8	Bradstow School	7077	35	15	0	0	0	0	0	0	50	0	0	50	4,062,564
9	Linden Lodge School	7067	54	50	0	0	0	0	0	37	0	0	0	104	3,112,317
10	Oak Lodge School	7068	0	89	0	0	0	0	0	20	0	0	0	89	2,127,027
Special Total			145	226	83	51	79	113	0	57	50	0	0	697	16,079,151

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

Table 3b		Pupil-Led Funding											(4a) Total Pupil-led Funding	(7) Social Deprivation	Site-specific factors	
Sorting column for Authorities own use	Special schools	Day Band 1	Day Band 2	Day Band 3	Boarding	Hearing Impaired Service	Visually Impaired Service	Free School Meals	Kitchen Factor	Additional Support	Small School Factor	(9) Total Site-specific factors				
	Unit value (£)	997.52	831.27	1,330.03	2,254.70											
	(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£			
1	Chartfield School	7116	0	0	0	0	0	0	0	0	0	0	0	0		
2	Elsley School	7208	0	15,794	0	0	0	2,484	368	51,875	70,521	0	65,000	65,000		
3	Garratt Park School	7207	0	62,345	94,432	0	0	15,615	1,723	6,409	180,524	0	0	0		
4	Greenmead School	7123	4,988	27,432	0	0	0	4,614	643	113,808	151,484	0	55,000	55,000		
5	Paddock School	7183	4,988	47,382	49,211	0	0	16,680	2,596	96,720	217,577	0	0	0		
6	The Vines School	7206	3,990	46,551	0	0	0	12,421	1,126	24,648	88,737	0	0	0		
7	Nightingale School	7209	0	19,950	50,541	0	0	2,129	138	49,297	122,055	0	0	0		
8	Bradstow School	7077	0	17,457	37,241	110,480	0	0	0	335,260	500,438	0	0	0		
9	Linden Lodge School	7067	9,975	40,732	54,531	80,215	0	0	0	537,137	722,590	0	0	0		
10	Oak Lodge School	7068	0	32,419	66,501	45,094	918,182	221,537	0	99,509	1,383,242	0	0	0		
Special Total			23,941	310,063	352,458	235,789	918,182	221,537	53,944	6,594	1,314,662	3,437,169	0	120,000	120,000	

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Steve Elson	TEL.

Table 3b		School-specific factors							Budget adjustments			(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
Sorting column for Authorities own use	Special schools	Peripatetic Specialist Teaching Service	Newly Qualified Teachers	Regional Schools Admissions	Therapy	Mandatory Staff Training	Upper Pay Scale	(10) Total School-specific factors	Transitional provision	(11) Total budget adjustments			
	Unit value (£)		1,000	100,000									
	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	
1	Chartfield School	7116	0	0	0	0	0	0	0	0	0	0	0
2	Elsley School	7208	0	0	0	0	0	0	0	0	0	0	568,329
3	Garratt Park School	7207	386,543	0	0	0	0	33,179	419,722	0	0	0	2,466,948
4	Greenmead School	7123	0	0	0	0	0	30,611	30,611	0	0	0	1,028,118
5	Paddock School	7183	0	0	0	0	0	39,586	39,586	0	0	0	1,811,965
6	The Vines School	7206	0	0	0	0	0	2,136	2,136	0	0	0	903,597
7	Nightingale School	7209	0	0	0	0	0	5,340	5,340	0	0	0	1,446,581
8	Bradstow School	7077	0	0	100,000	0	0	16,414	116,414	0	0	0	4,679,415
9	Linden Lodge School	7067	0	0	100,000	119,000	43,303	77,094	339,397	0	0	0	4,174,304
10	Oak Lodge School	7068	0	0	100,000	0	82,994	156,221	339,215	0	0	0	3,849,484
Special Total			386,543	0	300,000	119,000	126,297	360,581	1,292,421	0	0	0	20,928,741

Year	2007-08	Local Authority Name	Wandsworth	LEA No	212	Email Address	selson@wandsworth.gov.uk
Contact	Steve Elson	Tel.	020 8871 8006	Version No.	1	Completion Date	30/03/2006

Nursery, Primary and Secondary Schools

PUPIL-LED FUNDING (1)

PUPIL COUNT ARRANGEMENTS (2)
 Supply Method of pupil count, count dates and worked example(s) where appropriate:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (7)

Nursery School Place Factor 5,058.82

Nursery:

Primary:

Method and worked example(s) where appropriate:
 170 places at 3 Nursery Schools.
 Balham Nursery 50 places
 Eastwood Nursery 60 places
 Somerset Nursery 60 places

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by ANPU) (8)

Class-based	<input type="text" value=""/>	Nursery: <input type="text" value="0"/>	<input type="text" value="0"/>
Class-based	<input type="text" value=""/>	Primary: <input type="text" value="0"/>	<input type="text" value="0"/>
Ghost funding	<input type="text" value=""/>	Nursery: <input type="text" value="0"/>	<input type="text" value="0"/>
Ghost funding	<input type="text" value=""/>	Primary: <input type="text" value="0"/>	<input type="text" value="0"/>

Method and worked example(s) where appropriate:

AGE-WEIGHTED FUNDING (9)			Weighting Ratios (10)		Pupil numbers (10a)	
Key Stage	School Year	Age group (pupils' ages as at 31 st August 2007)				
-	Nursery Part Time	3	0.909	2,182.79		960.67
-	Nursery Part Time Restricted	3	0.227	545.70		0.00
-	Nursery Full Time	3	1.515	3,637.98		1,020.50
-	Nursery Full Time Restricted	3	0.379	909.49		0.00
-	Reception	4	1.515	3,637.98		2,305.00
-	Restricted Reception	4	0.379	909.49		0.00
1	1	5	1.212	2,910.38		2,307.17
	2	6	1.212	2,910.38		2,253.00
	3	7	1.010	2,425.32		2,252.33
2	4	8	1.010	2,425.32		2,126.00
	5	9	1.010	2,425.32		2,205.00
	6	10	1.212	2,910.38		2,138.00
	7	11	1.200	2,881.57		1,792.33
3	8	12	1.200	2,881.57	Primary:	1,733.00
	9	13	1.200	2,881.57	49,655,912.69	71.99
4	10	14	1.900	4,562.48	Secondary:	1,852.00
	11	15	1.900	4,562.48	31,814,524.21	63.66
Difference in funding pupils educated additionally at colleges of F.E.			0.00	0.00		0.00

Method and worked example(s) where appropriate:
Pupil numbers are the estimated pupil roll on January 18th 2007 (PLASC)
Part-time pupils are paid at 0.6 of the normal rate.
Restricted nursery and reception pupils are paid at 0.25 where schools exceed their standard number.

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (11)

FTE Pupils (LSC Funded)	1,722	9,496,142	19
		Secondary:	9,496,142

Method and worked example(s) where appropriate:
The full LSC allocation is given to schools with sixth forms. The following factors are reduced for each school with a sixth form by a factor equivalent to the proportion of their estimated sixth form pupils to their total pupil numbers at 18th January 2007: Fixed Cost Factor, Non-Statemented SEN factors, Rates, Free School Meals and the Kitchen Factor.

Proportions of sixth form pupils per school.

Battersea Technology College	10.38%
Burntwood School	18.97%
Chestnut Grove School	17.22%
Elliott School	15.95%
Ernest Bevin College	19.72%
Graveney School	31.16%
Southfields Community College	12.70%

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)

"Top-up"		0	0
Re-takes		0	0
		Secondary:	0

Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)

		Nursery:	0
		Primary:	0
		Secondary:	0

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (pupil-led) (14)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)

Level	Category	Value	Total	Count	
Nursery	Band 2	19,627			
	Band 3	8,921			
	Band 4	7,137			
	Band 5a	5,353			
	Band 5b	3,569			
	Band 5c	1,427			
	Enhancements	624			
			Nursery:	9,546	1
Primary	Band 2	19,627			
	Band 3	8,921			
	Band 4	7,137			
	Band 5a	5,353			
	Band 5b	3,569			
	Band 5c	1,427			
	Enhancements	624			
			Primary:	2,008,820	3
Secondary	Band 2	19,627			
	Band 3	8,921			
	Band 4	7,137			
	Band 5a	5,353			
	Band 5b	3,569			
	Band 5c	1,427			
	Enhancements	624			
			Secondary:	1,375,130	3

SEN - pupils with or without statements (pupil-led) Other (14b)

Level	Category	Value	Total	Count	
Nursery	Language Fluency	77.62			
	Socio-economic Disadvantage	646.97			
			Nursery:	41,325	3
Primary	Language Fluency	77.62			
	Socio-economic Disadvantage	646.97			
	Attainment	869.44			
			Primary:	7,026,722	10
Secondary	Language Fluency	77.62			
	Socio-economic Disadvantage	646.97			
	Attainment	869.44			
			Secondary:	1,871,803	4

Method and worked example(s) where appropriate:

Delegated Statemented Support
 Funds are allocated by band values. Enhancements are added for pupils with exceptional needs. Pupils who are 11, 16 or 18 years old in the coming year or are expected to leave their nursery school are paid at 5/12ths. The remaining 7/12ths is withheld in Contingency to be allocated as needed.

Language Fluency - The Wandsworth Level of Language Fluency return is used to extrapolate the numbers of pupils at Levels 1, 2 and 3 for whom English is their second language. The levels are weighted at 6, 3 and 1 respectively.

Socio-economic Disadvantage - The unit value will not change in 2007/08 but numbers will be updated.

Attainment Levels - Input measures at 5, 7 and 11 years are derived from Foundation Stage Profile assessments, National Curriculum Key Stage 1 Reading Key Stage 1 Reading and National Curriculum Key Stage 2 English tests. Key Stage 1 is weighted at 1.7104 and Key Stage 2 is weighted at 2.

Note: A proportion equivalent to the sixth form numbers has been deducted from the numbers for schools with sixth forms.

SEN - Pupils with or without statement (place-led treated as pupil-led) (15)

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (15a)

Level	Category	Value	Total	Count	
Nursery					
			Nursery:	0	0
Primary					
			Primary:	0	0
Secondary					
			Secondary:	0	0

SEN - pupils with or without statements (place-led treated as pupil-led) Other (15b)

Nursery				
			Nursery:	
			0	0
Primary				
	Smallwood Language Unit	354,041		
	Southmead ASD Resource Base	223,386		
Secondary			Primary:	
			577,427	1
			Secondary:	
			0	0

Method and worked example(s) where appropriate:
 Smallwood Language Unit - Based on an agreed number of places - 32 places at a rate of £11,063.78 per place = £354,041.
 Southmead ASD Resource Base - based on an agreed number of places - 20 places at a rate of £11,169.31 per place = £223,386.

NON PUPIL-LED FUNDING (16)

SOCIAL DEPRIVATION FACTORS (17)

Nursery			Nursery:	
			0	
Primary			Primary:	
			0	
Secondary			Secondary:	
			0	

Method and worked example(s) where appropriate:

SEN - NON-STATEMENTED (non pupil-led) SPECIAL EDUCATIONAL NEEDS (18)

Nursery			Nursery:	
			0	
Primary			Primary:	
			0	
Secondary			Secondary:	
			0	

Method and worked example(s) where appropriate:

SITE SPECIFIC FORMULA FACTORS (19)

Nursery				
	Small Nursery School	27,700		
Primary			Nursery:	
			27,700	
Secondary			Primary:	
			0	
			Secondary:	
			0	

Method and worked example(s) where appropriate:
 £27,700 is allocated to nursery schools with 50 or fewer places.

SCHOOL SPECIFIC FORMULA FACTORS (20)

Nursery			
Fixed Cost	Nursery	100,000	
Rates	Rates - Annual Budget		
School Meals	Annual Free School Meals	354.90	
Kitchen Factor	Meals cooked away but eaten at school.	9.19	
	Meals cooked and eaten at school.	22.97	
	Meals cooked and eaten at school and provided to other schools.	32.16	
	Cash Cafeteria	0.04	
Upper Pay Scale			Nursery:
Newly Qualified Teachers		1,000	329,606
Primary			
Fixed Cost	Primary 1 FE	100,000	
	Primary 1.5 FE	70,000	
	Primary - Other	50,000	
Rates	Rates - Annual Budget		
School Improvement			
School Meals	Annual Free School Meals	354.90	
Kitchen Factor	Meals cooked away but eaten at school.	9.19	
	Meals cooked and eaten at school.	22.97	
	Meals cooked and eaten at school and provided to other schools.	32.16	
	Cash Cafeteria	0.04	
Upper Pay Scale			
Personalised Learning			
Admissions/Employment	Primary	1,000	Primary:
Newly Qualified Teachers			9,698,231
Secondary			
New School			
Fixed Cost	Secondary	100,000	
Rates	Rates - Annual Budget		
School Meals	Annual Free School Meals	354.90	
Kitchen Factor	Meals cooked away but eaten at school.	9.19	
	Meals cooked and eaten at school.	22.97	
	Meals cooked and eaten at school and provided to other schools.	32.16	
	Cash Cafeteria	0.04	
Upper Pay Scale			
Practical Learning			
Personalised Learning			
Admissions/Employment	Secondary	2,000	Secondary:
Newly Qualified Teachers		1,000	5,419,917

Method and worked example(s) where appropriate:
New School Factor - Not applicable in 2007/08
Fixed Cost Factor - Nursery Schools, Infant, Junior and Primary schools with one form entry receive £100,000. Infant, Junior and Primary schools with 1.5 form entry and 260 or fewer pupils receive £70,000. Other Infant, Junior and Primary schools with more than one form entry receive £50,000. Secondary schools and colleges receive £100,000.
Rates - actual cost.
School Improvement - The 2006/07 allocation plus 2.5% inflation.
Free School Meals - The net free school meal budget has been allocated on the basis of free school meals served on January 2006 PLASC day. This is fixed for 2007/08 and the unit values have been inflated by 2.5%
Kitchen Factor - 4p per meal has been allocated to those schools with cash cafeterias. The balance of the kitchen fuel, repair and maintenance and dining furniture budget has been allocated on the basis of the total numbers of paid and free meals served on January 19th 2006 (PLASC). This is fixed for 2007/08 and unit values have been inflated by 2.5%
Note: A proportion equivalent to the sixth form numbers has been deducted from the numbers for schools with sixth forms.
Upper Pay Scale - Schools have been funded in full for the cost of Upper Pay Scale 1 (UPS1), (these costs are £5,184 including on-costs), and for 83.8% of the cost of UPS2 and UPS3.
Upper Pay Scale funding includes an element funded by the LSC to fund sixth form teaching.
Practical Learning - This funding is allocated on the basis of Key Stage 4 pupil numbers in secondary schools.
Personalised Learning - allocated to the secondary and primary sector on the basis of: 50% low prior attainment, 15% pupil numbers and 35% free school meal numbers.
Admissions/Employment - paid to VA and Foundation schools to reflect their status as employers and admission authorities.
Newly Qualified Teachers - Paid at £1,000 per term for each NQT.

Instructor

Hourly Rate	19.56	3,437,169
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Method and worked example(s) where appropriate:
Pupil Numbers - Day numbers are estimated (PLASC) January 18th 2007
The unit value will not change in 2007/08 but the numbers will be updated.
Boarding pupils are calculated using the day pupil numbers pro rated to the ratio of boarding places to day places.

Hearing Impaired Service - Agreed weighted case numbers (1,887) multiplied by a unit value (£446.82) = £843,142.

Visually Impaired Service - Agreed weighted case numbers (2,254) multiplied by a unit value (£90.25) = £203,432.

Free School Meals - The net free school meal budget has been allocated on the basis of free school meals served on January 2006 PLASC day. This is fixed for 2007/08 and the unit values have been inflated by 2.5%

Kitchen Factor - 4p per meal has been allocated to those schools with cash cafeterias. The balance of the kitchen fuel, repair and maintenance and dining furniture budget has been allocated on the basis of the total numbers of paid and free meals served on January 19th 2006 (PLASC). This is fixed for 2007/08 and unit values have been inflated by 2.5%

Additional Support - Allocated on the basis of the number of teaching, non teaching and instructor hours support multiplied by an hourly rate. A different hourly rate is used for Bradstow to reflect lower staff costs outside London. Pupils who are 11, or 18 years old in September are allocated 5/12ths budget.

SOCIAL DEPRIVATION FACTORS (29)

		Special
		0

Method and worked example(s) where appropriate:

SITE SPECIFIC FORMULA FACTORS (30)

Small School Factor	30 or fewer places	65,000.00	
	50 or fewer places and a budget of lower than £1.5 million	50,000.00	
			Special
			115,000

Method and worked example(s) where appropriate:
To offset high fixed cost in schools with fewer than 50 and 30 places and a budget below £1.5 million.

SCHOOL SPECIFIC FORMULA FACTORS (31)

Peripatetic Specialist Teaching		386,543	
Newly Qualified Teachers		1,000	
Regional Schools Admissions		100,000	
Therapy		119,000	
Mandatory Staff Training			Special
Upper Pay Scale			1,292,421

Method and worked example(s) where appropriate:
Newly Qualified Teachers - paid at £1,000 per teacher per term.

Regional Schools Admissions - £100,000 paid to schools with 75% of out-borough pupils. Bradstow, Linden Lodge and Oak Lodge.

Therapy Factor - paid to Linden Lodge school in respect of therapy provision.

Mandatory Staff Training - paid to Linden Lodge (£43,303) and Oak Lodge (£82,994) schools.

£386,543 is paid to Garratt Park School to operate the Peripatetic Specialist Teaching Service.

Upper Pay Scale - Schools have been funded in full for the cost of Upper Pay Scale 1 (UPS1), (these costs are £5,184 including on-costs), and for 83.8% of the cost of UPS2 and UPS3.

BUDGET ADJUSTMENTS (32)

Special
0

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (33)

Special
0

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (34)

Special
20,928,741

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (35)

All Schools
141,141,547