

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
TABLE A

LA Name	Wandsworth	LEA No.	212
Contact	STEVE ELSON	Email	selson@wandsworth.gov.uk
Tel No.	0208 871 8317	Version	1
		Completion date	23/08/2006

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
(a)	(b)	(c)	(d)	(e)	(f)

Outturn 04-05 Total (£)	Validation Range		
	Lower limit (%)	Upper Limit (%)	Absolute Difference (£)

EXPENDITURE

1 Teaching staff (E01)	453,612	36,144,964	32,714,882	7,543,682	76,857,130				
2 Supply teaching staff (E02)	8,040	206,093	359,223	109,066	682,412				
3 TOTAL TEACHING STAFF	461,652	36,351,047	33,074,105	7,652,738	77,539,542	73,543,787	0%	15%	1,000,000
4 EDUCATION SUPPORT STAFF (E03)	304,879	10,620,236	4,262,544	6,233,957	21,421,616				

OTHER EMPLOYEE COSTS

5 Premises staff (E04)	26,224	1,503,052	1,413,423	621,431	3,564,130				
6 Administrative & clerical staff (E05)	93,724	3,208,132	3,282,998	1,206,427	7,791,281				
7 Catering Staff (E06)	0	25,536	323,221	174,653	523,410				
8 Cost of other staff (E07)	14,948	894,313	174,237	121,291	1,204,789				
9 Indirect employee expenses (E08)	3,917	209,866	193,327	137,039	544,149				
10 Development and training (E09)	12,465	329,721	197,816	202,417	742,519				
11 Supply teacher insurance (E10)	2,263	175,568	0	69,599	247,421				
12 Staff related insurance (E11)	10,899	118,037	19,119	58,902	206,956				
13 TOTAL OTHER EMPLOYEE COSTS	164,441	6,464,223	5,604,241	2,591,150	14,824,055	13,596,260	-5%	15%	1,000,000

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	42,611	1,600,304	1,064,744	812,104	3,519,763				
15 Grounds maintenance and improvement (E13)	8,451	194,458	72,172	57,455	332,536				
16 Cleaning and caretaking (E14)	18,712	1,074,489	883,685	173,322	2,150,208				
17 Water and sewerage (E15)	2,020	182,543	144,914	44,106	373,583				
18 Energy (E16)	12,825	861,329	772,341	184,432	1,830,927				
19 Rates (E17)	14,276	634,236	425,192	0	1,073,704				
20 Other occupation costs (E18)	2,984	219,224	216,735	85,626	524,569				
21 Learning resources (not ICT) (E19)	64,307	2,707,434	4,085,364	665,631	7,522,736				
22 ICT learning resources (E20)	15,775	1,120,228	814,782	193,246	2,144,031				
23 Examination fees (E21)	0	3,161	805,707	43,429	852,296				
24 Administrative supplies (E22)	5,223	599,282	633,517	207,139	1,445,161				
25 Other insurance premiums (E23)	6,280	640,577	479,432	115,044	1,241,313				
26 Special facilities (E24)	0	140,819	19,637	21,900	182,356				
27 Catering supplies (E25)	32,633	2,465,231	1,106,546	298,128	3,902,538				
28 Agency supply teaching staff (E26)	44,298	2,263,460	1,187,696	894,922	4,390,376				
29 Bought-in professional services - curriculum (E27)	2,105	603,482	226,827	197,558	1,029,972				
30 Bought-in professional services - other (E28)	30,823	1,053,195	357,218	192,861	1,634,097				
31 Loan interest (E29)	0	0	0	0	0				
32 TOTAL RUNNING EXPENSES	303,303	16,363,452	13,296,509	4,186,894	34,150,158	29,029,043	-5%	15%	1,000,000
33 TOTAL GROSS EXPENDITURE	1,234,275	69,798,958	56,237,399	20,664,739	147,935,371				

FUNDING

34 Funds delegated by the LEA (I01)	1,035,401	51,930,625	32,844,473	17,400,524	103,311,023				
35 Funding for sixth form students (I02)	0	0	8,833,013	0	8,833,013				
36 SEN funding (Not for special schools) (I03)	71,522	8,351,933	2,511,563	1,007,901	11,942,919				
37 Funding for minority ethnic pupils (I04)	0	1,593,735	581,117	21,309	2,196,161				
38 Standards Fund (I05)	55,240	4,001,983	6,774,538	436,429	11,268,190				
39 Other government grants (I06)	41,696	380,038	2,085,560	59,264	2,566,558				
40 TOTAL FUNDING	1,203,859	66,258,314	53,730,264	18,925,427	140,117,864	129,896,817	0%	15%	1,000,000

(these figures are not carried forward to the main table below)

INCOME

41 Other grants and payments (I07)	762	416,524	285,858	52,164	755,298	
42 Income from facilities and services (I08)	10,261	982,733	1,100,461	867,780	2,961,235	
43 Income from catering (I09)	18,662	1,243,786	485,384	51,961	1,799,793	
44 Receipts from supply teacher insurance claims (I10)	13,388	230,806	388	65,258	309,840	
45 Receipts from other insurance claims (I11)	4,480	50,636	98,959	4,007	158,082	
46 Income from contributions to visits etc. (I12)	0	331,944	222,723	4,463	559,130	
47 TOTAL INCOME NOT INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	47,543	3,256,429	2,193,773	1,045,633	6,543,378	
48 Donations and/or voluntary funds (I13)	21,238	398,735	219,046	212,129	851,148	
49 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	68,781	3,655,164	2,412,819	1,257,762	7,394,526	(Carry forward to column (l) of main table)
50 SCHOOLS NET CURRENT EXPENDITURE	1,165,494	66,143,794	53,824,580	19,406,977	140,540,845	(Carry forward to column (m) of main table)
51 Capital Expenditure from Revenue - CERA (E30) (Schools)	0	5,625	256,045	0	261,670	(only carried forward into line 89)

BALANCES

Opening balances at 01/04/2005						
52 Committed revenue balance (B01)	189,770	1,467,558	424,056	779,224	2,860,608	
53 Uncommitted revenue balance (B02)	124,273	2,534,303	2,918,632	995,174	6,572,382	(these figures are not carried forward to the main table below)
Closing balances at 31/03/2006						
54 Committed revenue balance (B01)	200,000	1,485,172	219,606	486,550	2,391,328	
55 Uncommitted revenue balance (B02)	152,406	2,625,584	2,772,719	806,299	6,357,008	(these figures are not carried forward to the main table below)

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF, excluding Specific Formula Grants	Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LEA NET Revenue Expenditure
(n)	(o)	(p)	(q)	(r)

Inter-authority recruitment included in (i)	Inter-authority recruitment included in (j)	Capital Expenditure (Excluding CERA)	Home to school transport Primary	Home to school transport Primary	Home to school transport Secondary	Home to school transport Special
(t(i))	(t(ii))	(s)	(t)	(u)	(v)	(w)

Outturn 04-06 Total Expenditure	Validation Range		
	Lower limit	Upper Limit	Absolute Difference
(£)	(%)	(%)	(£)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

56 Nursery schools	461,662	304,879	164,441	303,303	1,234,275	68,781	1,165,494
57 Primary Schools	36,351,047	10,620,236	6,464,223	16,363,462	69,798,998	3,655,164	66,143,794
58 Secondary Schools	33,074,106	4,262,544	5,604,241	13,296,509	56,237,399	2,412,819	53,824,580
59 Special Schools	7,652,738	6,233,967	2,591,150	4,186,894	20,664,739	1,257,762	19,406,977
60 TOTAL SCHOOL SPENDING (Excluding CERA line 51)	77,539,542	21,421,616	14,824,056	34,150,158	147,935,371	7,394,526	140,540,845

57,460	0	0	0	1,108,034
3,964,256	0	0	0	62,179,538
5,985,691	0	0	0	47,838,889
368,692	0	0	0	19,038,385
10,375,999	0	0	0	130,164,646

13,256
894,002
699,411
310,919

SPENDING BY LEA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

61 Nursery Schools	764,349	0	1,103,768	1,089,639	2,957,756	10,811	2,946,945
62 Primary Schools	650,279	78,791	1,524,332	2,353,533	4,606,935	531,987	4,074,948
63 Secondary Schools	329,144	0	1,030,694	1,015,688	2,375,526	507,819	1,867,707
64 Special Schools	52,010	0	154,320	1,050,421	1,256,751	9,489,597	(8,232,846)

91,556	0	1,478,526	0	1,376,863
5,359,489	0	233,853	0	(1,518,394)
5,101,794	0	579,675	8,833,014	(12,646,776)
921,795	0	36,924	1,975,567	(11,167,136)

10,812	20,811	0
821,350	531,987	3,167,998
581,949	417,390	5,247,589
833,708	9,489,597	3,270,081

2,120,931	-50.0%	50.0%	1,000,000
4,383,619	-50.0%	50.0%	1,000,000
2,729,698	-50.0%	50.0%	1,000,000
1,668,439	-50.0%	50.0%	1,000,000

65 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	0	0	0	3,132,227	3,132,227	0	3,132,227
66 Independent/Non-Maintained schools fees	0	0	0	3,909,626	3,909,626	0	3,909,626
67 Education out of school	578,756	56,310	219,921	235,512	1,090,499	231,785	858,714
68 School Meals/Milk	0	0	0	89,574	89,574	216,815	(127,241)
69 Other Support Services : expenditure falling within the definition of the Schools Budget	7,495	0	9,431	106,608	123,534	93,943	29,591

0	0	0	0	3,132,227
0	0	0	510,361	3,399,265
364,987	0	240	0	493,487
0	0	0	0	(127,241)
0	0	0	0	29,591

0	0
0	0
0	0
0	0

3,113,693	-50.0%	50.0%	1,000,000
4,288,665	-5.0%	20.0%	1,000,000
1,018,084	-50.0%	50.0%	1,000,000
140,532	-30.0%	30.0%	1,000,000

70 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 60 to 69)	79,921,575	21,556,717	18,866,521	47,132,986	167,477,799	18,477,283	149,000,516
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22,215,624	0	2,329,218	11,318,942	113,136,732
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2,247,919	10,459,785
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71 Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget)	0	0	0	0	0	0	0
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0	0	0	0	0
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72 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 61 to 69 + line 71)	19,542,428	11,082,757	8,459,671				
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11,839,625	0	2,329,218	11,318,942	(17,028,114)
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73 TOTAL SCHOOLS BUDGET (including CERA) (line 60 + line 72 + line 51 col (f))	167,739,469	18,477,283	149,262,186				
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22,215,624	0	2,329,218	11,318,942	113,398,402
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LEA BUDGET

LEA CENTRAL FUNCTIONS

Central Administration

74	Central Administration	0	0	0	2,372,825	2,372,825	0	2,372,825
75	Teacher Development	0	0	31,245	12,475	43,720	0	43,720
76	HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0
77	PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	0	0	29,435	40,406	69,841	0	69,841
78	SUB-TOTAL CENTRAL ADMINISTRATION (lines 74 to 77)	0	0	60,680	2,425,706	2,486,386	0	2,486,386

0	0	0	0	2,372,825
0	0	0	0	43,720
0	0	0	0	0
0	0	0	0	69,841
0	0	0	0	2,486,386

0	0
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0	0
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2,098,488	-50.0%	50.0%	1,000,000
50,334	-30.0%	30.0%	250,000
0	-5.0%	20.0%	250,000
247,002	-30.0%	30.0%	1,000,000

Support and Access

79	Pupil Support	0	0	0	368,288	368,288	0	368,288
80	Other support services: expenditure falling within the definition of the LEA budget	403,463	37,811	216,868	4,697,339	5,355,481	0	5,355,481
81	Home to school transport: SEN transport expenditure	0	0	25,046	2,647,879	2,672,925	0	2,672,925
82	Home to school transport: other home to school transport expenditure	0	0	0	137,574	137,574	0	137,574
83	Home to college transport : SEN transport expenditure	0	0	0	22,789	22,789	0	22,789
84	Home to college transport : other home to college transport expenditure	0	0	0	33,272	33,272	0	33,272
85	SUB-TOTAL SUPPORT AND ACCESS (lines 79 to 84)	403,463	37,811	241,914	7,907,141	8,590,329	0	8,590,329
86	SUB-TOTAL LEA CENTRAL FUNCTIONS (line 78 + line 85)	403,463	37,811	302,594	10,332,847	11,076,715	0	11,076,715

0	0	0	0	368,288
0	0	0	0	5,355,481
0	0	0	0	2,672,925
0	0	0	0	137,574
0	0	0	0	22,789
0	0	0	0	33,272
0	0	0	0	8,590,329
0	0	0	0	11,076,715

0	0
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25,460	425,322	492,289	1,729,843
3,752	71,288	62,534	0
0	0	22,789	0
0	0	0	33,272

YOUTH AND COMMUNITY

87	Youth Service				3,239,532	0	3,239,532	
88	Student Support/including Mandatory awards	0	0	33,527	477,472	510,999	0	510,999
89	Other Community Services	0	0	0	0	0	0	0
90	Adult and Community learning	130,555	0	419,223	1,971,609	2,521,387	0	2,521,387
91	SUB-TOTAL YOUTH AND COMMUNITY (lines 87 to 90)	130,555	0	452,750	2,449,081	6,271,918	0	6,271,918

0	0	203,047	0	3,036,485
0	0	0	0	510,999
0	0	0	0	0
0	0	275,733	2,566,556	(320,902)
0	0	478,780	2,566,556	3,226,582

2,912,433	-30.0%	30.0%	1,000,000
582,020	-30.0%	30.0%	1,000,000
0	-30.0%	30.0%	1,000,000
2,482,332	-30.0%	30.0%	1,000,000
5,976,785	0.0%	100.0%	1,000,000

92	TOTAL LEA BUDGET (line 86 + line 91)	534,018	37,811	755,344	12,781,928	17,348,633	0	17,348,633
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0	0	0	0	17,348,633
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0	0
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93	TOTAL SPENDING BY LEA (exc CERA) (Schools and LEA budget) (lines 61 to 69 + line 92)	2,916,051	172,912	4,797,810	25,764,756	36,891,061	11,082,757	25,808,304
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11,839,625	0	2,807,998	13,885,498	(2,724,817)
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2,247,919	10,459,785
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94	Capital Expenditure from Revenue (CERA) (LEA)				0	0	0	0
95	Capital Expenditure from Revenue (CERA) (Youth & Community)				101,460	0	101,460	

96	TOTAL LEA BUDGET (including CERA) (line 92 + line 94 + line 95)				17,450,093	0	17,450,093	
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97	TOTAL EDUCATION SPENDING (excluding CERA) (lines 70 and 92)	80,455,593	21,594,528	19,621,865	59,914,914	184,826,432	18,477,283	166,349,149
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22,215,624	0	2,807,998	13,885,498	127,440,029
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13,603,256

98	TOTAL EDUCATION SPENDING (including CERA) (line 73 + line 96)				185,189,562	18,477,283	166,712,279	
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22,215,624	0	2,807,998	13,885,498	127,803,159
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170,702,930	0.0%	15.0%	1,000,000
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TABLE A NOTES

Note that the information you provide in this section will be taken into account when returned to DIES.

The warning in Line 32 is noted.

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
TABLE B

LA Name	Wandsworth	LEA No.	212
Contact	STEVE ELSON	Email	selson@wandsworth.gov.uk
Tel No.	0208 871 8006	Version	1
		Completion date	23/08/2006

Sorting column for LAs own use	School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]
			£	£	£	£	£	£	£	£	£	£	£	£
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
NURSERY SCHOOLS														
	Balham Nursery School	1015	42,743	359,359	336,721	37,163	18,392	18,000	23,388	476,407	431,616	0	0	44,791
	Eastwood Nursery School	1036	94,246	363,061	350,706	21,606	18,621	18,000	24,899	528,078	433,077	0	0	95,001
	Somerset Nursery School	1057	177,054	347,889	347,974	12,753	18,227	5,696	20,493	582,197	369,583	0	200,000	12,614
Total Nursery Schools (15)			314,043	1,070,309	1,035,401	71,522	55,240	41,696	68,780	1,586,682	1,234,276	0	200,000	152,406
PRIMARY SCHOOLS														
	Alderbrook Primary School	2004	89,582	831,236	774,044	152,521	79,179	3,487	116,399	1,215,212	1,157,465	0	57,747	0
	Gatton (VA) Primary School	2005	4,524	1,153,303	1,079,075	211,406	57,283	3,487	44,764	1,400,539	1,273,739	0	116,000	10,800
	Allfarthing Primary School	2010	148,844	1,257,947	1,238,238	145,198	66,244	4,494	76,361	1,679,379	1,599,110	0	70,000	10,269
	Beatrix Potter Primary School	2034	66,739	852,526	856,060	95,556	37,909	9,966	51,281	1,117,511	960,097	0	2,812	154,602
	Belleville Primary School	2040	132,119	1,689,717	1,710,058	162,234	77,231	9,277	172,752	2,263,671	2,186,883	0	76,788	0
	Sir James Barrie Primary School	2063	79,535	1,438,052	1,327,546	303,620	135,950	9,491	15,720	1,871,862	1,816,423	0	0	55,439
	Brandlehow Primary School	2064	106,458	778,580	760,185	102,003	40,223	3,103	60,607	1,072,579	970,728	0	0	101,851
	Broadwater Primary School	2067	86,151	1,348,413	1,281,164	276,687	131,890	4,542	76,571	1,857,005	1,740,660	0	4,542	111,803
	Chesterton Primary School	2107	2,614	1,030,404	899,798	251,993	82,354	4,062	56,774	1,297,595	1,295,202	0	4,062	(1,669)
	Earlsfield Primary School	2180	173,937	1,234,280	1,154,513	210,797	81,610	9,422	51,619	1,681,898	1,521,503	0	2,183	158,212
	Falconbrook Primary School	2211	104,690	1,212,856	1,070,610	310,353	84,637	4,158	94,079	1,668,527	1,592,773	0	70,000	5,754
	Fircroft Primary School	2217	77,346	1,211,378	1,163,788	225,755	78,411	7,143	69,085	1,621,528	1,592,142	0	29,386	0
	Franciscan Primary School	2231	130,177	1,341,912	1,141,858	356,027	225,053	9,728	60,442	1,923,285	1,875,380	0	47,905	0
	Furzedown Primary School	2237	(10,295)	1,119,934	1,037,156	203,187	46,792	28,426	62,505	1,367,771	1,347,670	0	0	20,101
	High View Primary School	2301	114,212	1,225,175	1,079,931	250,798	95,055	5,970	76,375	1,622,341	1,523,478	0	0	98,863
	Hotham Primary School	2314	21,793	811,167	860,171	77,080	64,119	3,247	82,327	1,108,737	1,034,211	0	4,469	70,057
	John Burns Primary School	2334	114,165	795,668	741,825	173,012	79,420	3,247	75,357	1,187,026	1,046,773	0	140,254	0
	Penwortham Primary School	2467	55,206	1,580,265	1,422,147	331,973	72,085	6,970	94,526	1,982,907	1,958,092	0	22,711	2,104

	Ravenstone Primary School	2495	150,203	1,348,926	1,311,176	219,027	63,327	1,945	50,631	1,796,310	1,636,322	0	147,000	12,988
	Riversdale Primary School	2511	13,429	724,803	699,256	114,893	74,782	3,391	34,359	940,110	937,510	0	2,600	0
	Sellincourt Primary School	2541	55,871	1,302,835	1,263,249	198,273	64,318	4,608	72,404	1,658,723	1,560,047	0	4,398	94,279
	Shaftesbury Park Primary School	2545	11,271	956,115	879,387	185,983	112,876	5,587	25,975	1,221,079	1,220,543	0	0	536
	Smallwood Primary School and Language Unit	2558	11,658	1,076,184	705,559	484,192	95,946	3,487	46,805	1,347,647	1,320,007	0	3,487	24,153
	Swaffield Primary School	2584	111,627	1,238,942	1,184,355	193,430	52,977	4,302	72,650	1,619,341	1,475,803	0	169	143,369
	West Hill Primary School	2633	112,525	724,714	691,511	128,772	69,613	4,371	102,997	1,109,790	988,032	0	103,000	18,758
	Wix Primary School	2648	114,991	720,747	645,556	133,977	72,881	3,899	113,422	1,084,726	947,884	0	3,199	133,643
	Sheringdale Primary School	2774	33,500	719,244	724,468	61,000	38,892	10,738	82,176	950,774	892,509	0	3,343	54,921
	Southmead Primary School	2780	59,711	1,190,642	846,632	520,097	107,411	17,035	43,704	1,594,590	1,556,770	0	4,196	33,624
	Granard Primary School	2781	102,363	1,129,452	1,020,960	261,553	101,696	6,023	40,486	1,533,081	1,386,154	0	123,243	23,684
	Heathmere Primary School	2786	40,849	1,145,071	1,035,772	222,230	92,650	19,254	45,027	1,455,782	1,430,174	0	2,454	23,155
	Ronald Ross Primary School	2807	85,905	859,495	728,534	185,309	65,966	5,008	24,871	1,095,593	1,000,881	0	3,343	91,369
	The Alton School	2877	86,920	768,408	656,565	186,463	76,209	13,247	42,557	1,061,961	982,020	0	0	79,941
	Westbridge Primary School	2878	5,116	941,361	795,812	224,710	81,203	3,151	25,201	1,135,193	1,137,223	0	0	(2,030)
	All Saints' CofE Primary School, Putney	3304	669	720,216	728,482	14,779	35,204	3,931	57,188	840,253	825,885	0	14,368	0
	Christ Church CofE Primary School	3320	74,178	766,798	723,917	148,071	59,337	24,764	52,334	1,082,601	1,027,296	0	3,439	51,865
	Holy Ghost RC Primary School	3376	18,581	631,137	659,257	59,784	38,895	0	43,206	819,723	769,270	0	18,000	32,454
	Our Lady of Victories Catholic Primary School	3387	39,993	573,558	638,249	23,685	39,182	10,201	40,912	792,222	743,103	0	30,000	19,119
	Roehampton CofE Primary School	3390	5,804	783,210	705,585	141,634	37,704	0	62,781	953,508	945,944	0	0	7,564
	St Anne's CofE Primary School	3408	121,142	704,208	663,152	99,472	50,634	5,640	12,126	952,166	866,141	0	85,000	1,025
	St Boniface RC Primary School	3422	83,027	901,210	883,699	98,644	51,112	5,278	60,142	1,181,902	1,101,172	0	80,730	0
	St Faith's CofE Primary School	3434	9,897	607,549	617,574	59,121	40,442	0	43,456	770,490	745,277	0	0	25,213
	St George's CofE Primary School	3444	160,229	852,379	767,601	162,860	71,936	4,740	74,096	1,241,462	1,054,361	0	0	187,101
	St Joseph's RC Primary School	3486	166,904	781,980	717,765	151,433	60,134	0	29,790	1,126,026	964,773	0	3,583	157,670
	St Mary's CofE Primary School	3524	15,824	739,862	753,375	68,336	36,225	27,143	94,487	995,390	982,290	0	10,425	2,675
	Trinity St Mary's CofE Primary School	3525	5,018	875,572	806,095	214,803	77,998	12,204	34,011	1,150,129	1,099,485	0	3,343	47,301
	St Mary's Catholic Primary School	3528	144,336	803,109	738,685	200,310	79,503	3,535	75,974	1,242,343	1,153,557	0	0	88,786
	St Michael's CofE Primary School	3550	67,056	871,358	903,123	72,942	46,083	0	54,792	1,143,996	1,101,775	0	5,994	36,227
	Sacred Heart Catholic Primary School, Roehampton	3629	87,387	999,601	881,316	224,437	41,782	20,806	58,980	1,314,709	1,236,671	0	72,000	6,038
	Our Lady Queen of Heaven RC School	3636	60,007	739,913	742,431	68,455	36,969	1,144	54,698	963,704	901,959	0	44,000	17,745
	St Anselm's Catholic Primary School	3644	59,678	632,385	696,714	8,439	37,953	3,631	29,886	836,301	805,202	0	0	31,099
	Sacred Heart Primary School, Battersea	3645	128,569	1,342,188	1,249,073	251,088	118,079	4,254	122,747	1,873,810	1,764,956	0	0	108,854
	Hillbrook School	5201	35,563	1,161,235	1,067,312	256,467	101,714	4,014	133,290	1,598,360	1,547,316	0	0	51,043
	Eardley School	5202	69,008	1,604,608	1,456,772	312,224	80,514	5,765	48,852	1,973,135	1,900,200	0	65,000	7,935
	Honeywell Infant School	5203	111,793	943,544	1,018,533	31,552	54,108	90	112,625	1,328,701	1,222,321	0	0	106,380
	Honeywell Junior School	5204	31,374	874,779	967,585	14,274	47,470	6,221	132,314	1,199,238	1,121,107	0	0	78,131
	Albemarle Primary School	5205	12,088	763,371	757,371	102,749	52,813	411	65,669	991,101	954,692	5,625	0	30,784

Middle Deemed

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[Total Primary Schools \(16\)](#)

4,001,861	55,433,522	51,930,625	9,945,668	4,001,983	380,038	3,655,164	73,915,339	69,798,958	5,625	1,485,172	2,625,584
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SECONDARY SCHOOLS

Ernest Bevin College	4297	504,980	4,238,682	4,377,233	372,103	753,863	126,002	105,689	6,239,870	5,622,146	0	0	617,723
Chestnut Grove School	4328	361,492	3,932,164	3,820,384	504,458	880,207	76,168	332,379	5,975,088	5,615,869	0	0	359,219
Battersea Technology College	4329	567,660	2,298,104	2,525,025	255,031	579,200	494,739	221,252	4,642,907	4,037,652	0	286,000	319,255
Saint Cecilia's, Wandsworth Church of England School	4734	135,822	1,745,660	1,780,742	168,748	77,222	25,588	255,305	2,443,427	2,365,219	0	78,208	0
Graveney School	5400	933,692	7,150,725	7,723,144	270,007	782,353	83,890	213,022	10,006,108	9,488,821	0	23,755	493,532
Burntwood School	5401	(349,185)	6,134,336	6,504,183	405,749	768,557	99,789	302,991	7,732,084	7,848,194	0	(116,110)	0
Elliott School	5402	(202,758)	4,880,870	5,068,895	324,122	754,836	79,448	233,411	6,257,954	6,403,925	0	(145,971)	0
Salesian College	5403	100,605	2,346,608	2,343,724	197,928	435,620	0	121,744	3,199,621	3,179,716	0	19,905	0
John Paul II School	5404	(89,635)	2,157,446	2,424,652	285,908	455,080	83,827	38,302	3,198,134	3,299,551	0	0	(101,417)
Southfields Community College	5405	1,380,014	4,900,893	5,209,504	308,626	1,287,600	1,016,109	588,724	9,790,577	8,376,306	256,045	73,819	1,084,407

Middle Deemed

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[Total Secondary Schools \(17\)](#)

3,342,688	39,785,488	41,777,486	3,092,680	6,774,538	2,085,560	2,412,818	59,485,769	56,237,399	256,045	219,606	2,772,719
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SPECIAL SCHOOLS

Linden Lodge School	7067	442,641	3,530,351	3,692,576	8,879	60,149	0	168,775	4,373,020	4,021,188	0	335,000	16,832
Oak Lodge School	7068	228,069	2,907,203	2,928,747	213,916	44,299	2,500	761,043	4,178,574	3,976,925	0	0	201,649
Bradstow School	7077	615,040	3,985,691	3,572,917	368,938	29,924	23,367	42,213	4,652,399	4,333,074	0	0	319,325
Chartfield School	7116	125,517	775,882	718,556	25,428	33,491	2,500	17,000	922,492	869,597	0	0	52,895
Greenmead School	7123	74,456	841,754	780,298	116,853	23,191	2,500	90,813	1,088,111	1,021,613	0	58,237	8,261
Paddock School	7183	98,879	1,429,232	1,418,636	111,349	37,522	0	24,878	1,691,264	1,600,160	0	50,000	41,104
The Vines School	7206	48,873	744,141	786,170	27,620	50,878	2,500	28,030	944,071	886,005	0	0	58,066
Garratt Park School	7207	65,527	1,618,336	1,780,605	0	48,778	2,500	69,218	1,966,628	1,858,764	0	1,313	106,551
Elsley School	7208	(57,995)	452,407	552,414	98,603	20,063	2,500	11,190	626,775	625,451	0	0	1,324
Nightingale School	7209	133,391	1,106,223	1,169,605	57,624	88,134	20,897	44,603	1,514,254	1,471,962	0	42,000	292

[Total Special Schools \(18\)](#)

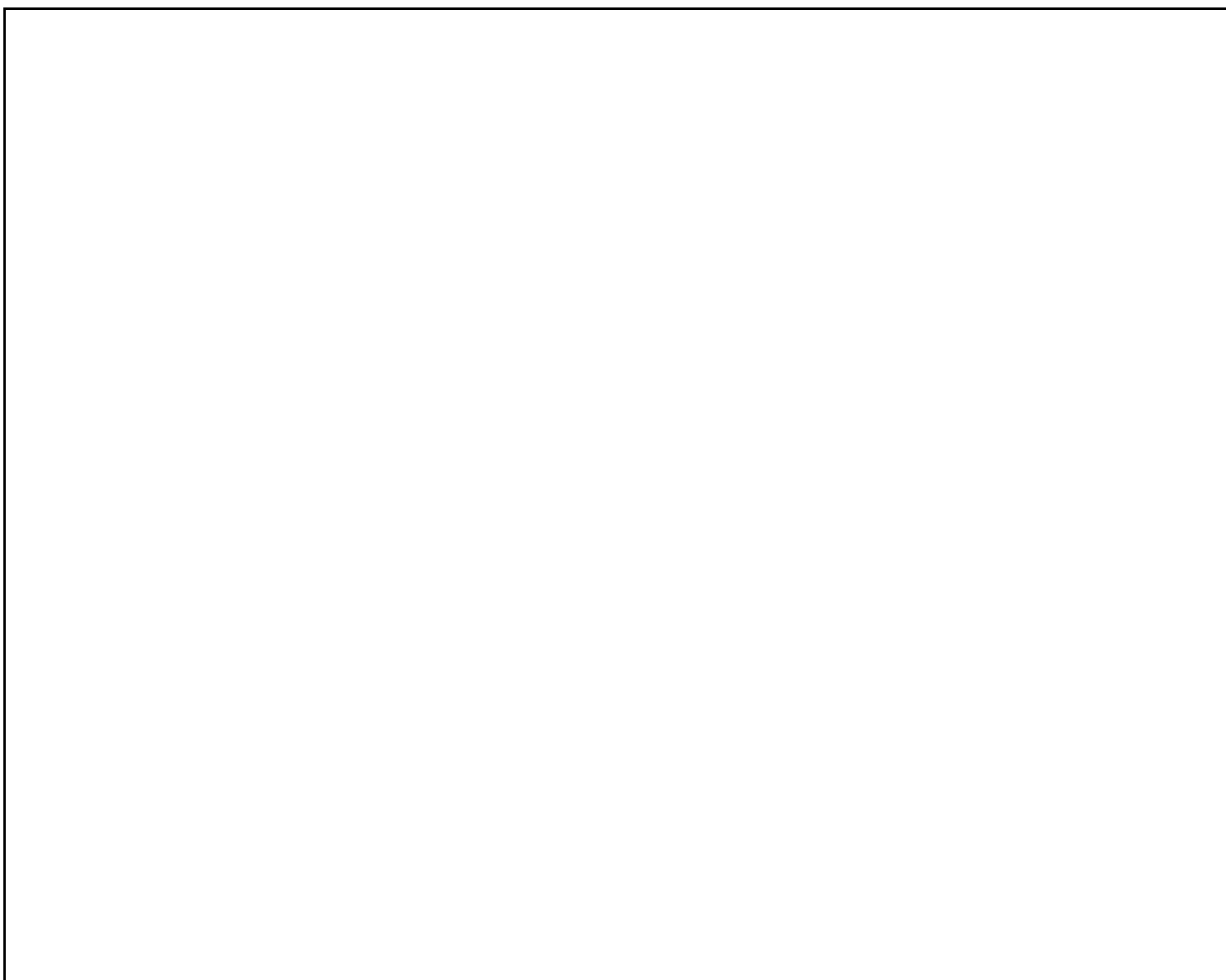
1,774,398	17,391,220	17,400,524	1,029,210	436,429	59,264	1,257,762	21,957,587	20,664,738	0	486,550	806,299
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[TOTALS FOR ALL SCHOOLS \(19\)](#)

9,432,990	113,680,539	112,144,036	14,139,080	11,268,190	2,566,558	7,394,524	156,945,378	147,935,372	261,670	2,391,328	6,357,008
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TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DfES.





S52 EDUCATION OUTTURN STATEMENT

Year 2005-2006

[ANNEX TO TABLE A: YOUTH SERVICE](#)

LA Name	Wandsworth	LEA No.	212
Contact	Steve Elson	Email	selson@wandsworth.go.uk
Tel No.	020 8871 8317	Version	1
		Completion date	21/08/2006

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	199,340	0	0		199,340
Part Time	0	0	0		0
Youth Workers					
Full Time	625,170	0	0		625,170
Part Time	945,169	0	0		945,169
Support Staff					
Full Time	137,799	0	0		137,799
Part Time	101,136	0	0		101,136
Staff Training	14,740	0	0		14,740
Non-Staff Costs	1,004,594	0	0		1,004,594
Total Running Costs (Table A line 87 column (m) NCE)	3,027,948	0	0	211,584	3,239,532
Capital (Table A Youth Service line 95 column (m) NCE)	101,460	0	0	0	101,460
YOUTH SERVICE TOTAL	3,129,408	0	0	211,584	3,340,992