

# Wandsworth Borough Council

## Section 52 Budget Statement 2005/06

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**Table 0**                      **Transparent Account**

This table provides an account of the main sources of funding available to Wandsworth Borough Council for its schools and of the funding delivered to schools, giving a comparison with the previous year.

**Table 1**                      **LEA Level Information**

The total budgeted expenditure by Wandsworth Borough Council.

**Table 1 (CEL)**              **Central Expenditure Limit**

The comparison of the schools' budget increase and the SFSS increase.

**Table 1 (YS)**                **Youth Service**

The budgeted expenditure for Wandsworth Borough Council's Youth Service.

**Table 2**                      **School Level Information (Summary)**

This table summarises the main formula funding elements and lists the budget share and the per pupil or place share in each school.

**Table 3a**                      **School Level Information (Funding Factors)  
Mainstream Schools**

This table shows in detail how the funding formula has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the number of pupils in each school year used to allocate pupil-led funding.

**Table 3b**                      **School Level Information (Funding Factors) Special  
Schools**

This table shows in detail how the funding formula has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the number of pupils in each school year used to allocate pupil-led funding.

**Table 4**                      **Schools Minimum Funding Guarantee**

Table showing the calculation of each school's minimum funding guarantee.

**Table 5**                      **Funding Factors**

Wandsworth Borough Council's funding factors in detail.

## SECTION 52 EDUCATION BUDGET STATEMENT

## Table 0 - Transparent account

<b>YEAR</b>	2005-06	<b>LEA</b>	Wandsworth	<b>LEA No.</b>	212	<b>E-Mail Address:</b>	<a href="mailto:selson@wandsworth.gov.uk">selson@wandsworth.gov.uk</a>
<b>CONTACT</b>	Steve Elson	<b>TEL.</b>	020 8871 8317	<b>Version No.</b>	2	<b>Completion Date:</b>	30/3/05

This table provides an account of the main sources of funding available to LEAs for their schools and of the funding delivered to schools, giving a comparison with the previous year.

	2004-05 £ per pupil (a)	2005-06 £ per pupil (b)	Increase £ per pupil (c)
<a href="#">1 LEA's share of planned national spending on school provision (schools formula spending share + EIC)</a>	3,909	4,223	314
<a href="#">2 LSC funding</a>	336	370	34
<a href="#">3 LEA Planned spend on school provision (Schools Budget)</a>	3,957	4,315	358
<a href="#">4 EFSS pupil numbers used as a divisor in the £/pupil calculations</a>	29,590	29,223	
<b>Memorandum Item</b>			
<a href="#">(a) Additional funding from DfES grants (not including LSC grants)</a>	428	292	(136)

1 This is the Government's calculation of your LEA's share of the planned national spend on school provision per pupil. It includes SFSS and the allocation for Specific Formula Grant: Excellence in Cities since these are included in Line 3.

2 This is the amount of funding your LEA is allocated from the LSC.

3 This line records how much your authority is planning to spend on schools provision (line 1.8.1 of Table 1 2004-05, line 1.8.1 minus lines 1.0.5 and 1.6.5 2005-06). It is financed through general Government Grant from the Office of the Deputy Prime Minister, from Council Tax, and includes expenditure supported by the LSC.

4 EFSS pupil numbers used as a divisor in the £/pupil calculations (pre-populated boxes).

(a) This is the amount of additional funding through grants from DfES that your LEA receives for initiatives such as Standards Fund, School Standards Grant and Transitional Grant. Some grants may be taken up during the year. Please add in SSG for 2005-06.

## SECTION 52 EDUCATION BUDGET STATEMENT

Table 1: LEA level information

YEAR	2005-06	LEA	Wandsworth	LEA No.	212	Email Address:	<a href="mailto:selson@wandsworth.gov.uk">selson@wandsworth.gov.uk</a>
CONTACT	Steve Elson	TEL.	020 8871 8317	Version No.	1	Completion Date:	24/3/05

## 1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 <a href="#">Individual Schools Budget</a>	1,077,843	55,906,302	40,165,028	17,442,096	114,591,269		114,591,269
1.0.2 <a href="#">School Standards Grant</a>	33,163	1,940,043	1,058,515	303,036	3,334,757	3,334,757	0
1.0.3 <a href="#">Devolved Standards Fund allocation - revenue</a>	92,100	4,920,109	6,224,235	458,916	11,695,360	8,451,056	3,244,304
1.0.4 <a href="#">Specific formula grant - Excellence in Cities (EiC)</a>	0	1,351,330	1,275,636	101,194	2,728,160		2,728,160
1.0.5 <a href="#">Specific Formula Grant - Threshold and performance pay (devolved)</a>	0	2,014,312	2,031,295	255,141	4,300,748		4,300,748
1.1.1 <a href="#">Transitional Support Grant</a>	0	0	0	0	0	0	0
1.1.2 <a href="#">Support for schools in financial difficulty</a>	0	87,699	254,328	7,973	350,000	0	350,000
1.2.1 <a href="#">Provision for statemented pupils</a>	244	23,591	47,636	207,620	279,091	0	279,091
1.2.2 <a href="#">Provision for non-statemented pupils with SEN</a>	0	0	0	0	0	0	0
1.2.3 <a href="#">Provision for statemented pupils not in 1.2.1</a>	0	0	0	0	0	0	0
1.2.4 <a href="#">Provision for non-statemented pupils with SEN not included in 1.2.2</a>	106,023	86,382	5,987	1,207	199,599	0	199,599
1.2.5 <a href="#">Support for inclusion</a>	5,090	85,573	63,563	59,039	213,265	0	213,265
1.2.6 <a href="#">Inter-authority recoupment</a>	0	557,682	295,049	1,415,822	2,268,553	9,173,632	(6,905,079)
1.2.7 <a href="#">Fees for pupils at independent special schools &amp; abroad</a>	0	0	0	4,088,224	4,088,224	0	4,088,224
1.3.1 <a href="#">Pupil Referral Units</a>	3,715	452,636	870,514	0	1,326,865	22,000	1,304,865
1.3.2 <a href="#">Behaviour Support Services</a>	413	8,605	16,549	0	25,567	0	25,567
1.3.3 <a href="#">Education out of school</a>	12,526	328,819	300,734	5,488	647,567	316,087	331,480
1.3.4 <a href="#">Nursery Schools Budget (non-ISB)</a>	138,541				138,541	0	138,541
1.3.5 <a href="#">Nursery education provided other than in maintained nursery schools/classes</a>	4,601,613				4,601,613	759,549	3,842,064

1.4.1 <a href="#">School Meals - nursery, primary and special schools</a>	1,109	22,540		5,912	29,561	0	29,561
1.4.2 <a href="#">Free School Meals - eligibility</a>	0	0	0	0	0	0	0
1.4.3 <a href="#">Milk</a>	0	34,040		0	34,040	34,040	0
1.4.4 <a href="#">School Kitchens - repair and maintenance</a>	0	0		0	0	0	0
1.4.5 <a href="#">Fees to independent schools for pupils without statements of SEN</a>	0	0	0	0	0	0	0
1.5.1 <a href="#">Insurance</a>	475	8,862	1,582	1,582	12,501	0	12,501
1.5.2 <a href="#">Museum Services</a>	0	0	0	0	0	0	0
1.5.3 <a href="#">Library Services - nursery, primary and special schools</a>	0	0		0	0	0	0
1.5.4 <a href="#">School admissions</a>	0	216,698	111,677	44,156	372,531	44,255	328,276
1.5.5 <a href="#">Licences/subscriptions</a>	0	0	0	0	0	0	0
1.5.6 <a href="#">School-specific contingencies</a>	6,706	98,952	30,471	94,489	230,618	0	230,618
1.5.7 <a href="#">Miscellaneous (not more than 0.1% total net SB)</a>	1,063	54,848	3,544	3,544	62,999	0	62,999
1.5.8 <a href="#">Servicing of schools forums</a>	0	523	523	523	1,569	0	1,569
1.5.9 <a href="#">Staff costs - supply cover (not sickness)</a>	0	189,770	155,468	44,151	389,389	0	389,389
1.5.10 <a href="#">Supply cover - long term sickness</a>	0	0	0	0	0	0	0
1.6.1 <a href="#">Standards Fund - Non-Devolved</a>	4,614	246,461	311,788	22,988	585,851	243,611	342,240
1.6.2 <a href="#">Non-Standards Fund specific grant</a>	551,846	136,610	581,498	97,448	1,367,402	1,367,402	0
1.6.3 <a href="#">Specific formula grant - EIC Non-devolved</a>	0	122,208	138,059	0	260,267		260,267
1.6.4 <a href="#">Performance Reward Grant</a>	0	0	0	0	0		0
1.6.5 <a href="#">Specific Formula Grant - Threshold and performance pay (non-devolved)</a>	0	0	301,917	0	301,917		301,917
1.7.1 <a href="#">Capital Expenditure from Revenue (CERA) (Schools)</a>	0	0	0	0	0	0	0
1.7.2 <a href="#">Prudential borrowing costs (Memo line 9 below to be completed if appropriate)</a>	0	0	0	0	0	0	0
1.8.1 <b><a href="#">TOTAL SCHOOLS BUDGET</a></b>	<b>6,637,084</b>	<b>68,894,595</b>	<b>54,245,596</b>	<b>24,660,549</b>	<b>154,437,824</b>	<b>23,746,389</b>	<b>130,691,435</b>

## 2 LEA BUDGET

**STRATEGIC MANAGEMENT**

- 2.0.1 [Statutory / regulatory duties](#)
- 2.0.2 [Premature retirement costs / redundancy costs](#)
- 2.0.3 [Existing early retirement costs \(commitments entered into by 31/3/99\)](#)
- 2.0.4 [Residual pension liability \(eg FE, Careers Service, etc.\)](#)
- 2.0.5 [Joint use arrangements](#)
- 2.0.6 [Insurance](#)
- 2.0.7 [Monitoring National Curriculum Assessment](#)
- 2.0.8 **[Total Strategic Management](#)**

1,542,863	0	1,542,863
334,577	0	334,577
0	0	0
1,595,943	0	1,595,943
0	0	0
0	0	0
18,599	0	18,599
<b>3,491,982</b>	<b>0</b>	<b>3,491,982</b>

**SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS**

- 2.1.1 [Standards Fund - non-devolved](#)
- 2.1.2 [Non-Standards Fund specific grant](#)
- 2.1.3 [Specific Formula Grant - Threshold and Performance Pay \(non-devolved\)](#)
- 2.1.4 [Specific Formula Grant - Threshold Administration Costs](#)
- 2.1.5 **[Total Specific Grants](#)**

1,553,693	1,092,907	460,786
474,510	474,510	0
8,264		8,264
0		0
<b>2,036,467</b>	<b>1,567,417</b>	<b>469,050</b>

**SPECIAL EDUCATION**

- 2.2.1 [Educational Psychology Service](#)
- 2.2.2 [SEN administration, assessment and co-ordination](#)
- 2.2.3 [LEA functions in relation to child protection](#)
- 2.2.4 [Therapies and other Health Related Services](#)
- 2.2.5 [Parent partnership, guidance and information](#)
- 2.2.6 [Monitoring of SEN provision](#)
- 2.2.7 **[Total Special Education](#)**

690,374	0	690,374
602,734	0	602,734
303,491	0	303,491
121,797	0	121,797
10,177	0	10,177
52,656	0	52,656
<b>1,781,229</b>	<b>0</b>	<b>1,781,229</b>

**SCHOOL IMPROVEMENT**

- 2.3.1 [School improvement](#)

1,221,973	0	1,221,973
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## ACCESS

2.4.1 <a href="#">Asset management</a>					354,393	0	354,393
2.4.2 <a href="#">Supply of school places</a>					188,786	0	188,786
2.4.3 <a href="#">Excluded pupils</a>					136,482	23,120	113,362
2.4.4 <a href="#">Behaviour support Plans</a>					5,394	0	5,394
2.4.5 <a href="#">Pupil support</a>	0	0	8,561	2,854	11,415	0	11,415
2.4.6 <a href="#">Home to school transport: SEN transport expenditure</a>	0	4,849	12,123	2,407,681	2,424,653	0	2,424,653
2.4.7 <a href="#">Home to school transport: other home to school transport expenditure</a>	0	14,538	122,569	13,230	150,337	644	149,693
2.4.8 <a href="#">Home to college transport: SEN transport expenditure</a>			0	41,583	41,583	0	41,583
2.4.9 <a href="#">Home to college transport: other home to college transport expenditure</a>			0	0	0	0	0
2.4.10 <a href="#">Education Welfare Service</a>					671,309	0	671,309
2.4.11 <a href="#">Music Service (not Standards Fund supported)</a>					0	0	0
2.4.12 <a href="#">Visual and Performing Arts (other than music)</a>					0	0	0
2.4.13 <a href="#">Outdoor Education including Environmental and Field Studies (not sports)</a>					0	0	0
2.4.14 <b><a href="#">Total Access</a></b>					<b>3,984,352</b>	<b>23,764</b>	<b>3,960,588</b>

2.5.1 <a href="#">Capital Expenditure from Revenue (CERA) (LEA Central Functions)</a>					205,582	0	205,582
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2.6.1 <b><a href="#">Total LEA Central Functions</a></b>					<b>12,721,585</b>	<b>1,591,181</b>	<b>11,130,404</b>
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## YOUTH AND COMMUNITY

2.7.1 <a href="#">Youth Service</a>					2,946,640	0	2,946,640
2.7.2 <a href="#">Adult and Community learning</a>					2,275,071	2,127,241	147,830
2.7.3 <a href="#">Mandatory Awards</a>					167,656	16,187	151,469
2.7.4 <a href="#">Student Support under new arrangements</a>					302,938	0	302,938
2.7.5 <a href="#">Discretionary Awards</a>					1,003,654	989,344	14,310
2.7.6 <a href="#">Capital Expenditure from Revenue (CERA) (Youth &amp; Community)</a>					0	0	0
2.7.7 <b><a href="#">Total Youth and Community</a></b>					<b>6,695,959</b>	<b>3,132,772</b>	<b>3,563,187</b>

2.8.1 <b><a href="#">TOTAL LEA BUDGET</a></b>					<b>19,417,544</b>	<b>4,723,953</b>	<b>14,693,591</b>
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3 <b><a href="#">TOTAL EDUCATION REVENUE EXPENDITURE</a></b>					<b>173,855,368</b>	<b>28,470,342</b>	<b>145,385,026</b>
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9 [Prudential borrowing costs:](#)

Enter in the box below a brief explanation of the costs incurred at 1.7.2

(It is possible that the Department will wish to explore further with the LEA how they have arrived at the figures entered)

**TABLE 1 NOTES**

**Note that the information you provide in this section will be taken into account when returned to DfES.**

There is £8,264 of Pay/Threshold expenditure/grant in the LEA block - line 2.1.3.

## NO ERRORS/WARNINGS

\*

### SECTION 52 EDUCATION BUDGET STATEMENT

### Annex to Table 1: Central Expenditure Limit

<b>YEAR</b>	2005-06	<b>LEA</b>	Wandsworth	<b>LEA No.</b>	212	<b>E-Mail Address:</b>	<a href="mailto:selson@wandsworth.gov.uk">selson@wandsworth.gov.uk</a>
<b>CONTACT</b>	Steve Elson	<b>TEL.</b>	020 8871 8317	<b>Version No.</b>	1	<b>Completion Date:</b>	24/3/05

#### CENTRAL EXPENDITURE LIMIT

*All LSC grant-funded expenditure to be excluded*

#### Comparison of Schools Budget increase and SFSS increase

CEL1.1. <a href="#">Increase in Schools Budget 2004-05 to 2005-06 (A)</a>	7,630,013
CEL1.2. <a href="#">Increase in SFSS 2004-05 to 2005-06 (B)</a>	7,630,013
CEL1.3. <a href="#">Difference between Schools Budget increase and SFSS increase (A minus B), or Zero if negative.</a>	0

#### Calculation of adjustment to Central Expenditure

CEL2.1. <a href="#">2004-05 adjusted Central Expenditure (C)</a>	3,628,478
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#### Increase in delegated budgets 2004-05 to 2005-06

CEL3.1. <a href="#">Delegated budget 2005-06 (D)</a>	104,282,122
CEL3.2.i Delegated budget 2004-05 before adjustments	97,152,698
CEL3.2.ii Adjustment to delegated budget 2004-05 for Academies	0
CEL3.3. <a href="#">Delegated budget 2004-05 (E) (CEL 3.2.i minus CEL3.2.ii)</a>	97,152,698

#### Calculation of Central Expenditure Limit

CEL4.1. <a href="#">Value of C × (D/E) = CEL2.1 × (CEL3.1 / CEL3.3)</a>	3,894,749
CEL4.2. <a href="#">Calculated limit on central expenditure (line CEL1.3.+ line CEL4.1.) (A - B) + (C × (D/E))</a>	3,894,749
CEL4.3. <a href="#">Approved higher limit (if applicable)</a>	0

CEL5.1 [Limit on Central Expenditure](#)

3,894,749

**Central Expenditure within Schools Budget for 2005-06**

(Less items not covered by limit)

CEL6.1 [2005-06 Adjusted Central Expenditure](#)

4,062,167

CEL6.2 [Increase in funding on nursery provision on Table 1 line 1.3.5 \(to be deducted\)](#)

206,386

CEL7.1 [Central Expenditure to which limit applies \(= CEL6.1 minus CEL6.2\)](#)

3,855,781

**NO ERRORS/WARNINGS**

\*

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Annex to Table 1: Youth Service**

<b>YEAR</b>	2005-06	<b>LEA</b>	Wandsworth	<b>LEA No</b>	212	<b>E-Mail Address:</b>	<a href="mailto:selson@wandsworth.gov.uk">selson@wandsworth.gov.uk</a>
<b>CONTACT</b>	Steve Elson	<b>TEI</b>	020 8871 8317	<b>Version No</b>	1	<b>Completion Date:</b>	11/3/05

<b>YOUTH SERVICE (NET)</b>	<b>LEA Direct Spend</b>	<b>Contracted with Voluntary Organisations</b>	<b>Contracted with Other Organisations</b>	<b>Voluntary Organisations Grant Aid</b>	<b>TOTAL</b>
<b>Management</b>					
Full Time	172,560	0	0		172,560
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	727,370	0	0		727,370
Part Time	931,210	0	0		931,210
<b>Support Staff</b>					
Full Time	108,390	0	0		108,390
Part Time	94,030	0	0		94,030
<b>Staff Training</b>	14,440	0	0		14,440
<b>Non-Staff Costs</b>	627,820	0	0		627,820
<b>Total Running Costs (Table 1, Line 2.7.1, Net)</b>	2,675,820	0	0	270,820	2,946,640
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	152,000	0	0	0	152,000
<b>YOUTH SERVICE TOTAL</b>	2,827,820	0	0	270,820	3,098,640

	A	B	C	D	E	F	G	H	I	J	K	L	M
2	<b>SECTION 52 EDUCATION BUDGET STATEMENT</b>												<b>Table 2: School level information</b>
3													
4	<b>YEAR</b>	2005-06	<b>LEA</b>	Wandsworth	<b>LEA No.</b>	212	<b>Email Address:</b>	selson@wandsworth.gov.uk					
5	<b>CONTACT</b>	Steve Elson	<b>TEL.</b>	020 8871 8317	<b>Version No.</b>	1	<b>Completion Date:</b>	24/3/05					
6													
7													
8													
9													
10	Nursery / Primary / Secondary schools												<b>TOTAL</b>
11			(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total Special Educational Needs (pupil led) £	(6) Social Deprivation £	(7) Total Special non-statemented (non pupil-led) Educational Needs £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £		£
12	(1) School name	(2) DfES No											
13													
14	<b>Nursery</b>												
15	Place-Led	Balham Nursery School	1015	0	190,502	36,456	0	0	27,700	104,701	0	0	359,359
16	Place-Led	Eastwood Nursery School	1036	0	235,277	22,588	0	0	0	105,196	0	0	363,061
17	Place-Led	Somerset Nursery School	1057	0	230,435	12,753	0	0	0	104,701	0	0	347,889
18													
19	(23) Total/average Nursery Schools		0	656,214	71,797	0	0	27,700	314,598	0	0		1,070,309
20													
21	<b>Primary</b>												
22		Alderbrook Primary School	2004	541,432	39,368	122,716	0	0	0	127,720	0	0	831,236
23		Gasston (VA) Primary School	2005	885,536	57,122	127,759	0	0	0	69,000	0	13,886	1,153,303
24		Allfarthing Primary School	2010	1,038,434	24,103	126,761	0	0	0	68,650	0	0	1,257,947
25		Beatrix Potter Primary School	2034	635,014	11,769	92,793	0	0	0	112,950	0	0	852,526
26		Belleville Primary School	2040	1,437,907	42,627	136,613	0	0	0	72,570	0	0	1,689,717
27		Sir James Barrie Primary School	2063	1,077,765	73,050	217,127	0	0	0	70,110	0	0	1,438,052
28		Brandehow Primary School	2064	557,419	15,519	96,432	0	0	0	109,210	0	0	778,580
29		Broadwater Primary School	2067	1,034,954	42,668	201,301	0	0	0	69,490	0	0	1,348,413
30		Chesterton Primary School	2107	715,218	59,824	191,683	0	0	0	63,680	0	0	1,030,404
31		Earlsfield Primary School	2180	943,930	46,645	178,655	0	0	0	65,050	0	0	1,234,280
32		Falconbrook Primary School	2211	843,091	70,678	232,376	0	0	0	66,710	0	0	1,212,856
33		Fircroft Primary School	2217	931,865	28,453	168,928	0	0	0	69,150	0	12,982	1,211,378
34		Franciscan Primary School	2231	910,459	68,193	293,540	0	0	0	69,720	0	0	1,341,912
35		Furzedown Primary School	2237	860,126	29,437	168,151	0	0	0	62,220	0	0	1,119,934
36		High View Primary School	2301	881,901	65,447	212,206	0	0	0	65,620	0	0	1,225,175
37		Hotham Primary School	2314	602,262	25,786	116,338	0	0	0	66,780	0	0	811,167
38		John Burns Primary School	2334	514,844	31,533	139,281	0	0	0	110,010	0	0	795,668
39		Penwortham Primary School	2467	1,200,359	43,639	266,477	0	0	0	69,790	0	0	1,580,265
40		Ravenstone Primary School	2495	1,078,939	44,238	156,200	0	0	0	69,550	0	0	1,348,926
41		Riversdale Primary School	2511	491,120	28,598	93,005	0	0	0	112,080	0	0	724,803
42		Sellincourt Primary School	2541	1,049,107	42,004	144,394	0	0	0	67,330	0	0	1,302,835

	N	O	P	Q	R	S	T	U	V	W	X								
2																			
3																			
4																			
5																			
6																			
7	Memorandum items																		
8	(12) BUDGET SHARE	(14) SCHOOL STANDARDS GRANT	(15) STANDARDS FUND DEVOLVED	(16) EIC GRANT	(17) THRESHOLD AND PERFORMANCE PAY	(18) NOTIONAL SEN BUDGET	(19) TRANSITIONAL SUPPORT GRANT	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) SCHOOL OPENING / CLOSING	(22) DATE OPENING / CLOSING									
9																			
10																			
11																			
12	(12a) FTE Pupils	(13) £ per pupil	£	£	£	£	£	£	£	C OR O	dd mm yy								
13																			
14																			
15	50.00	7,187	11,000	15,297	0	0	36,456	0	0										
16	60.00	6,051	11,163	15,522	0	0	22,588	0	0										
17	60.00	5,798	11,000	15,928	0	0	12,753	0	0										
18																			
19	170.00	6,296	33,163	46,747	0	0	71,797	0	0										
20																			
21																			
22	224.03	3,710	31,000	45,642	35,245	0	122,716	0	0										
23	378.08	3,050	31,200	82,505	0	0	127,759	0	0										
24	434.17	2,897	47,783	68,671	0	0	126,761	0	0										
25	259.62	3,284	34,145	34,473	0	0	92,793	0	0										
26	606.43	2,786	47,644	80,747	0	0	136,613	0	0										
27	446.43	3,221	49,658	97,601	62,339	0	217,127	0	0										
28	230.75	3,374	33,716	38,081	0	0	96,432	0	0										
29	427.60	3,153	46,500	83,889	61,131	0	201,301	0	0										
30	296.70	3,473	31,000	62,325	27,004	0	191,683	0	0										
31	386.08	3,197	39,806	54,295	29,377	0	178,655	0	0										
32	351.92	3,446	31,000	76,628	26,746	0	232,376	0	0										
33	387.58	3,125	41,271	67,700	17,951	0	168,928	0	0										
34	382.52	3,508	46,907	110,309	136,758	0	293,540	0	0										
35	364.25	3,075	33,059	54,168	0	0	168,151	0	0										
36	365.78	3,349	34,153	64,153	44,431	0	212,206	0	0										
37	245.33	3,306	32,856	59,282	0	0	116,338	0	0										
38	211.33	3,765	32,976	47,160	25,027	0	139,281	0	0										
39	514.03	3,074	46,500	82,306	0	0	266,477	0	0										
40	449.43	3,001	46,500	64,536	0	0	156,200	0	0										
41	204.48	3,545	32,210	45,694	29,815	0	93,005	0	0										
42	436.23	2,987	48,302	74,354	0	0	144,394	0	0										













	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1														
2	<b>SECTION 52 EDUCATION BUDGET STATEMENT</b>											<b>Table 3a: School level information</b>		
3														
4	<b>YEAR</b>	2005-06	<b>LEA</b>	Wandsworth			<b>LEA No.</b>	212	<b>Email Address:</b>	selson@wandsworth.gov.uk				
5	<b>CONTACT</b>	Steve Elson	<b>TEL.</b>	020 8871 8317			<b>Version No.</b>	1	<b>Completion Date:</b>	24/3/05				
6														
7	Table 3a			Pupils funded by year/age groups - age-weighted funding										
8	Nursery / Primary / Secondary schools		Nursery	Restricted Nursery	Reception	Restricted Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	
9							Key Stage 1			Key Stage 2				Key S
10	Unit value Nursery (£)													
11	Unit value Primary (£)		3,029.09	757.27	3,029.09	757.27	2,423.27	2,423.27	2,019.39	2,019.39	2,019.39	2,423.27		
12	Place-Led or Pupil-Led Funding	Unit value Secondary (£)											2,399.28	
13		(1) School name	(2) DfES N <sup>o</sup>	pupils		pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	
14	<b>Nursery</b>													
15	Place-Led	Balham Nursery School	1015	50										
16	Place-Led	Eastwood Nursery School	1036	60										
17	Place-Led	Somerset Nursery School	1057	60										
18														
19	<b>Nursery Total</b>			170										
20														
21	<b>Primary</b>													
22		Alderbrook Primary School	2004	25	0	27	0	28	29	27	25	30	33	0
23		Gatton (VA) Primary School	2005	0	0	60	0	60	60	60	59	47	32	0
24		Allfarthing Primary School	2010	32	0	60	0	58	58	57	58	55	55	0
25		Beatrix Potter Primary School	2034	31	0	39	0	42	30	30	30	29	29	0
26		Belleville Primary School	2040	24	3	90	0	89	86	83	77	78	77	0
27		Sir James Barrie Primary School	2063	50	0	57	0	58	57	57	55	57	56	0
28		Brandlehow Primary School	2064	25	0	29	0	36	36	28	30	27	21	0
29		Broadwater Primary School	2067	50	0	53	0	59	55	52	56	50	53	0
30		Chesterton Primary School	2107	31	0	40	0	36	32	36	40	39	43	0
31		Earlsfield Primary School	2180	46	0	56	0	56	49	40	44	48	48	0
32		Falconbrook Primary School	2211	41	0	40	0	40	42	49	50	46	44	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
33		Fircroft Primary School	2217	32	0	55	0	56	50	46	51	50	48	0
34		Franciscan Primary School	2231	33	5	51	0	50	44	52	49	47	51	0
35		Furzedown Primary School	2237	11	0	56	0	53	53	53	53	51	35	0
36		High View Primary School	2301	37	0	49	0	48	52	51	45	43	42	0
37		Hotham Primary School	2314	27	0	38	0	40	38	28	24	25	25	0
38		John Burns Primary School	2334	25	0	30	0	28	28	24	25	26	25	0
39		Penwortham Primary School	2467	38	12	60	0	61	67	72	71	67	67	0
40		Ravenstone Primary School	2495	40	0	60	0	60	59	57	58	58	57	0
41		Riversdale Primary School	2511	23	2	26	0	25	25	25	25	27	28	0
42		Sellincourt Primary School	2541	39	0	60	0	58	56	58	58	54	54	0
43		Shaftesbury Park Primary School	2545	37	0	36	0	37	38	32	33	36	37	0
44		Smallwood Primary School and Lang	2558	24	0	28	0	23	26	29	26	22	27	0
45		Swaffield Primary School	2584	37	2	59	0	58	54	48	48	49	45	0
46		West Hill Primary School	2633	18	0	26	0	29	26	25	27	25	25	0
47		Wix Primary School	2648	21	4	23	0	25	24	23	25	24	22	0
48		Sheringdale Primary School	2774	28	1	30	1	30	30	30	28	27	28	0
49		Southmead Primary School	2780	20	0	34	0	42	40	30	26	35	31	0
50		Granard Primary School	2781	34	0	39	0	41	41	45	39	40	45	0
51		Heathmere Primary School	2786	34	8	43	3	45	50	46	39	35	43	0
52		Ronald Ross Primary School	2807	27	0	30	0	29	28	30	30	28	29	0
53		The Alton School	2877	27	0	24	0	25	25	16	20	26	23	0
54		Westbridge Primary School	2878	23	0	38	0	38	39	37	35	29	29	0
55		All Saints' CofE Primary School, Putr	3304	29	0	30	0	30	30	30	30	31	30	0
56		Christ Church CofE Primary School	3320	19	0	29	0	31	30	27	25	29	28	0
57		Holy Ghost RC Primary School	3376	0	0	30	0	30	30	30	30	28	28	0
58		Our Lady of Victories Catholic Primar	3387	0	0	28	0	29	27	29	30	25	22	0
59		Roehampton CofE Primary School	3390	28	0	30	0	29	29	29	28	25	25	0
60		St Anne's CofE Primary School	3408	26	0	28	0	26	29	29	29	26	18	0
61		St Boniface RC Primary School	3422	29	0	41	0	36	41	45	43	40	40	0
62		St Faith's CofE Primary School	3434	22	0	28	0	25	22	18	20	20	22	0
63		St George's CofE Primary School	3444	26	4	30	0	30	30	29	30	29	30	0
64		St Joseph's RC Primary School	3486	22	1	30	0	32	29	24	27	29	30	0
65		St Mary's CofE Primary School	3524	30	0	30	0	30	30	30	30	31	30	0
66		Trinity St Mary's CofE Primary Schoo	3525	24	0	33	0	29	30	40	43	31	30	0
67		St Mary's Catholic Primary School	3528	0	0	37	0	36	32	39	38	30	30	0
68		St Michael's CofE Primary School	3550	0	0	45	0	45	44	43	43	43	42	0
69		Sacred Heart Catholic Primary Schoo	3629	24	2	36	0	37	39	37	44	46	37	0
70		Our Lady Queen of Heaven RC Sch	3636	25	0	30	0	30	30	29	29	30	30	0
71		St Anselm's Catholic Primary School	3644	0	0	30	0	32	35	31	27	32	33	0
72		Sacred Heart Primary School, Batter	3645	45	0	60	0	59	57	57	53	50	51	0



	A	B	C	O	P	Q	R	S	T	U	V	W	X	Y			
1											<b>IMPORTANT Do not delete this column</b> <b>IMPORTANT Do not delete this column</b>						
2	<b>SECTION 52 EDUCATION BUDGET STATEMENT</b>																
3																	
4	<b>YEAR</b>	2005-06	<b>LEA</b>														
5	<b>CONTACT</b>	Steve Elson	<b>TEL.</b>														
6																	
7	Table 3a										Additional Pupil Led Funding						
8	Nursery / Primary / Secondary schools		Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	FTE Pupils (LSC Funded)	(3) Total age-weighted funding	£	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)		KS1 Alternative Funding Routes				
9			Stage 3		Key Stage 4						Class -Based	Ghost Funding					
10	Unit value Nursery (£)																
11	Unit value Primary (£)																
12	Unit value Secondary (£)		2,399.28	2,399.28	3,798.85	3,798.85	3,798.85				(12a) Total pupils (FTE)						
13	Place-Led or Pupil-Led Funding	(1) School name	(2) DfES N <sup>o</sup>	pupils	pupils	pupils	pupils	pupils	pupils		£	£	£	£			
14	Nursery																
15	Place-Led	Balham Nursery School	1015							50	0	188,446	0	0			
16	Place-Led	Eastwood Nursery School	1036							60	0	226,135	0	0			
17	Place-Led	Somerset Nursery School	1057							60	0	226,135	0	0			
18																	
19	Nursery Total																
20																	
21	Primary																
22		Alderbrook Primary School	2004	0	0	0	0			224	541,432	0	0	0			
23		Gatton (VA) Primary School	2005	0	0	0	0			378	885,536	0	0	0			
24		Allfarthing Primary School	2010	0	0	0	0			434	1,038,434	0	0	0			
25		Beatrix Potter Primary School	2034	0	0	0	0			260	635,014	0	0	0			
26		Belleville Primary School	2040	0	0	0	0			606	1,437,907	0	0	0			
27		Sir James Barrie Primary School	2063	0	0	0	0			446	1,077,765	0	0	0			
28		Brandlehow Primary School	2064	0	0	0	0			231	557,419	0	0	0			
29		Broadwater Primary School	2067	0	0	0	0			428	1,034,954	0	0	0			
30		Chesterton Primary School	2107	0	0	0	0			297	715,218	0	0	0			
31		Earlsfield Primary School	2180	0	0	0	0			386	943,930	0	0	0			
32		Falconbrook Primary School	2211	0	0	0	0			352	843,091	0	0	0			

	A	B	C	O	P	Q	R	S	T	U	V	W	X	Y
33		Fircroft Primary School	2217	0	0	0	0			388	931,865	0	0	0
34		Franciscan Primary School	2231	0	0	0	0			383	910,459	0	0	0
35		Furzedown Primary School	2237	0	0	0	0			364	860,126	0	0	0
36		High View Primary School	2301	0	0	0	0			366	881,901	0	0	0
37		Hotham Primary School	2314	0	0	0	0			245	602,262	0	0	0
38		John Burns Primary School	2334	0	0	0	0			211	514,844	0	0	0
39		Penwortham Primary School	2467	0	0	0	0			514	1,200,359	0	0	0
40		Ravenstone Primary School	2495	0	0	0	0			449	1,078,939	0	0	0
41		Riversdale Primary School	2511	0	0	0	0			204	491,120	0	0	0
42		Sellincourt Primary School	2541	0	0	0	0			436	1,049,107	0	0	0
43		Shaftesbury Park Primary School	2545	0	0	0	0			284	691,692	0	0	0
44		Smallwood Primary School and Lang	2558	0	0	0	0			204	495,340	0	0	0
45		Swaffield Primary School	2584	0	0	0	0			400	965,184	0	0	0
46		West Hill Primary School	2633	0	0	0	0			201	482,550	0	0	0
47		Wix Primary School	2648	0	0	0	0			191	454,346	0	0	0
48		Sheringdale Primary School	2774	0	0	0	0			232	558,593	0	0	0
49		Southmead Primary School	2780	0	0	0	0			258	621,316	0	0	0
50		Granard Primary School	2781	0	0	0	0			324	778,795	0	0	0
51		Heathmere Primary School	2786	0	0	0	0			346	819,220	0	0	0
52		Ronald Ross Primary School	2807	0	0	0	0			232	559,539	0	0	0
53		The Alton School	2877	0	0	0	0			185	454,514	0	0	0
54		Westbridge Primary School	2878	0	0	0	0			268	646,407	0	0	0
55		All Saints' CofE Primary School, Putr	3304	0	0	0	0			240	581,854	0	0	0
56		Christ Church CofE Primary School	3320	0	0	0	0			218	525,748	0	0	0
57		Holy Ghost RC Primary School	3376	0	0	0	0			206	482,365	0	0	0
58		Our Lady of Victories Catholic Primar	3387	0	0	0	0			190	443,458	0	0	0
59		Roehampton CofE Primary School	3390	0	0	0	0			224	544,213	0	0	0
60		St Anne's CofE Primary School	3408	0	0	0	0			211	510,182	0	0	0
61		St Boniface RC Primary School	3422	0	0	0	0			316	755,437	0	0	0
62		St Faith's CofE Primary School	3434	0	0	0	0			177	435,549	0	0	0
63		St George's CofE Primary School	3444	0	0	0	0			237	566,439	0	0	0
64		St Joseph's RC Primary School	3486	0	0	0	0			224	540,343	0	0	0
65		St Mary's CofE Primary School	3524	0	0	0	0			240	580,137	0	0	0
66		Trinity St Mary's CofE Primary Schoo	3525	0	0	0	0			260	618,354	0	0	0
67		St Mary's Catholic Primary School	3528	0	0	0	0			241	564,285	0	0	0
68		St Michael's CofE Primary School	3550	0	0	0	0			305	714,124	0	0	0
69		Sacred Heart Catholic Primary Schoo	3629	0	0	0	0			302	713,939	0	0	0
70		Our Lady Queen of Heaven RC Scho	3636	0	0	0	0			233	562,064	0	0	0
71		St Anselm's Catholic Primary School	3644	0	0	0	0			219	513,952	0	0	0
72		Sacred Heart Primary School, Batter	3645	0	0	0	0			431	1,042,813	0	0	0



	A	B	C	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ								
1											<b>IMPORTANT Do not delete this column</b>											
2	<b>SECTION 52 EDUCATION BUDGET STATEMENT</b>																					
3																						
4	<b>YEAR</b>	2005-06	<b>LEA</b>																			
5	<b>CONTACT</b>	Steve Elson	<b>TEL.</b>																			
6																						
7	Table 3a										Special educational needs											
8	Nursery / Primary / Secondary schools		Difference in Funding Pupils educated additionally at FE colleges	LSC Grant Allocation Funding Sixth Form Pupils	LSC Funding Guarantee (1/4/05 - 31/8/05)	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	Other Pupil Led Factors	(4) Total Additional Pupil Led Funding	£	Pupils with statements	Pupils without statements (pupil-led)	Place-led treated as pupil-led									
9													Pupils with statements	Pupils without statements								
10											Unit value Nursery (£)											
11											Unit value Primary (£)											
12											Unit value Secondary (£)											
13	Place-Led or Pupil-Led Funding	(1) School name	(2) DFES N <sup>o</sup>	£	£	£	£	£	£	£	£	£	£	£								
14	Nursery																					
15	Place-Led	Balham Nursery School	1015	0	0	0	0	0	2,056	190,502	25,335	11,121	0	0								
16	Place-Led	Eastwood Nursery School	1036	0	0	0	0	0	9,141	235,277	5,050	17,538	0	0								
17	Place-Led	Somerset Nursery School	1057	0	0	0	0	0	4,299	230,435	0	12,753	0	0								
18																						
19	Nursery Total			0	0	0	0	0	15,497	656,214	30,386	41,412	0	0								
20																						
21	Primary																					
22		Alderbrook Primary School	2004	0	0	0	0	0	39,368	39,368	9,504	113,211	0	0								
23		Gatton (VA) Primary School	2005	0	0	0	0	0	57,122	57,122	0	127,759	0	0								
24		Allfarthing Primary School	2010	0	0	0	0	0	24,103	24,103	47,137	79,623	0	0								
25		Beatrix Potter Primary School	2034	0	0	0	0	0	11,769	11,769	51,795	40,998	0	0								
26		Belleville Primary School	2040	0	0	0	0	0	42,627	42,627	39,141	97,472	0	0								
27		Sir James Barrie Primary School	2063	0	0	0	0	0	73,050	73,050	14,730	202,397	0	0								
28		Brandlehov Primary School	2064	0	0	0	0	0	15,519	15,519	41,806	54,626	0	0								
29		Broadwater Primary School	2067	0	0	0	0	0	42,668	42,668	26,795	174,506	0	0								
30		Chesterton Primary School	2107	0	0	0	0	0	59,824	59,824	13,889	177,794	0	0								
31		Earlsfield Primary School	2180	0	0	0	0	0	46,645	46,645	51,121	127,534	0	0								
32		Falconbrook Primary School	2211	0	0	0	0	0	70,678	70,678	32,575	199,801	0	0								

	A	B	C	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
33		Fircroft Primary School	2217	0	0	0	0	0	28,453	28,453	58,892	110,035	0	0
34		Franciscan Primary School	2231	0	0	0	0	0	68,193	68,193	40,403	253,136	0	0
35		Furzedown Primary School	2237	0	0	0	0	0	29,437	29,437	62,289	105,862	0	0
36		High View Primary School	2301	0	0	0	0	0	65,447	65,447	40,123	172,083	0	0
37		Hotham Primary School	2314	0	0	0	0	0	25,786	25,786	42,563	73,775	0	0
38		John Burns Primary School	2334	0	0	0	0	0	31,533	31,533	52,609	86,673	0	0
39		Penwortham Primary School	2467	0	0	0	0	0	43,639	43,639	99,829	166,648	0	0
40		Ravenstone Primary School	2495	0	0	0	0	0	44,238	44,238	21,043	135,156	0	0
41		Riversdale Primary School	2511	0	0	0	0	0	28,598	28,598	5,050	87,955	0	0
42		Sellincourt Primary School	2541	0	0	0	0	0	42,004	42,004	20,623	123,771	0	0
43		Shaftesbury Park Primary School	2545	0	0	0	0	0	42,287	42,287	23,569	133,437	0	0
44		Smallwood Primary School and Lang	2558	0	0	0	0	0	41,838	41,838	35,942	134,134	300,990	0
45		Swaffield Primary School	2584	0	0	0	0	0	45,534	45,534	28,619	130,274	0	0
46		West Hill Primary School	2633	0	0	0	0	0	28,790	28,790	10,101	89,253	0	0
47		Wix Primary School	2648	0	0	0	0	0	35,705	35,705	18,518	92,707	0	0
48		Sheringdale Primary School	2774	0	0	0	0	0	8,446	8,446	8,417	31,928	0	0
49		Southmead Primary School	2780	0	0	0	0	0	48,977	48,977	105,806	160,880	189,914	0
50		Granard Primary School	2781	0	0	0	0	0	64,761	64,761	48,140	167,697	0	0
51		Heathmere Primary School	2786	0	0	0	0	0	59,991	59,991	24,972	165,760	0	0
52		Ronald Ross Primary School	2807	0	0	0	0	0	43,500	43,500	21,184	123,072	0	0
53		The Alton School	2877	0	0	0	0	0	39,314	39,314	39,842	120,337	0	0
54		Westbridge Primary School	2878	0	0	0	0	0	44,540	44,540	51,990	140,254	0	0
55		All Saints' CofE Primary School, Putr	3304	0	0	0	0	0	7,195	7,195	18,518	9,869	0	0
56		Christ Church CofE Primary School	3320	0	0	0	0	0	31,549	31,549	16,835	89,027	0	0
57		Holy Ghost RC Primary School	3376	0	0	0	0	0	9,460	9,460	16,835	19,057	0	0
58		Our Lady of Victories Catholic Primar	3387	0	0	0	0	0	6,801	6,801	12,205	9,025	0	0
59		Roehampton CofE Primary School	3390	0	0	0	0	0	25,798	25,798	32,126	77,963	0	0
60		St Anne's CofE Primary School	3408	0	0	0	0	0	18,448	18,448	12,373	61,405	0	0
61		St Boniface RC Primary School	3422	0	0	0	0	0	15,941	15,941	3,367	74,115	0	0
62		St Faith's CofE Primary School	3434	0	0	0	0	0	22,913	22,913	4,910	39,937	0	0
63		St George's CofE Primary School	3444	0	0	0	0	0	41,417	41,417	25,112	114,582	0	0
64		St Joseph's RC Primary School	3486	0	0	0	0	0	24,276	24,276	52,103	61,928	0	0
65		St Mary's CofE Primary School	3524	0	0	0	0	0	8,140	8,140	37,625	11,610	0	0
66		Trinity St Mary's CofE Primary Scho	3525	0	0	0	0	0	37,079	37,079	26,374	140,274	0	0
67		St Mary's Catholic Primary School	3528	0	0	0	0	0	35,658	35,658	8,417	139,099	0	0
68		St Michael's CofE Primary School	3550	0	0	0	0	0	14,470	14,470	41,413	48,028	0	0
69		Sacred Heart Catholic Primary Scho	3629	0	0	0	0	0	47,336	47,336	61,755	118,540	0	0
70		Our Lady Queen of Heaven RC Sch	3636	0	0	0	0	0	9,393	9,393	35,353	28,824	0	0
71		St Anselm's Catholic Primary School	3644	0	0	0	0	0	6,515	6,515	0	8,439	0	0
72		Sacred Heart Primary School, Batter	3645	0	0	0	0	0	53,007	53,007	43,490	143,148	0	0



	A	B	C	AK	AL	AM	AN	AO			
1				<b>IMPORTANT Do not delete this column</b> <b>IMPORTANT Do not delete this column</b> <b>IMPORTANT Do not delete this column</b>							
2	<b>SECTION 52 EDUCATION BUDGET STATEMENT</b>										
3											
4	<b>YEAR</b>	2005-06	<b>LEA</b>								
5	<b>CONTACT</b>	Steve Elson	<b>TEL.</b>								
6											
7	Table 3a						Site-specific factors				
8	Nursery / Primary / Secondary schools									Small School	
9									(7) Total Special non-statemented (non pupil-led) Educational Needs		
10	Unit value Nursery (£)						(5) Total Special Educational Needs (pupil led)	(6) Social Deprivation		27,700	
11	Unit value Primary (£)										
12	Place-Led or Pupil-Led Funding	Unit value Secondary (£)									
13		(1) School name	(2) DFES N <sup>o</sup>	£	£	£	£	£			
14	<b>Nursery</b>										
15	Place-Led	Balham Nursery School	1015	36,456	0	0	27,700				
16	Place-Led	Eastwood Nursery School	1036	22,588	0	0	0				
17	Place-Led	Somerset Nursery School	1057	12,753	0	0	0				
18											
19	Nursery Total			71,797	0	0	27,700	0			
20											
21	<b>Primary</b>										
22		Alderbrook Primary School	2004	122,716	0	0	0				
23		Gatton (VA) Primary School	2005	127,759	0	0	0				
24		Allfarthing Primary School	2010	126,761	0	0	0				
25		Beatrix Potter Primary School	2034	92,793	0	0	0				
26		Belleville Primary School	2040	136,613	0	0	0				
27		Sir James Barrie Primary School	2063	217,127	0	0	0				
28		Brandlehov Primary School	2064	96,432	0	0	0				
29		Broadwater Primary School	2067	201,301	0	0	0				
30		Chesterton Primary School	2107	191,683	0	0	0				
31		Earlsfield Primary School	2180	178,655	0	0	0				
32		Falconbrook Primary School	2211	232,376	0	0	0				

	A	B	C	AK	AL	AM	AN	AO
33		Fircroft Primary School	2217	168,928	0	0	0	
34		Franciscan Primary School	2231	293,540	0	0	0	
35		Furzedown Primary School	2237	168,151	0	0	0	
36		High View Primary School	2301	212,206	0	0	0	
37		Hotham Primary School	2314	116,338	0	0	0	
38		John Burns Primary School	2334	139,281	0	0	0	
39		Penwortham Primary School	2467	266,477	0	0	0	
40		Ravenstone Primary School	2495	156,200	0	0	0	
41		Riversdale Primary School	2511	93,005	0	0	0	
42		Sellincourt Primary School	2541	144,394	0	0	0	
43		Shaftesbury Park Primary School	2545	157,006	0	0	0	
44		Smallwood Primary School and Lang	2558	471,066	0	0	0	
45		Swaffield Primary School	2584	158,893	0	0	0	
46		West Hill Primary School	2633	99,354	0	0	0	
47		Wix Primary School	2648	111,225	0	0	0	
48		Sheringdale Primary School	2774	40,346	0	0	0	
49		Southmead Primary School	2780	456,600	0	0	0	
50		Granard Primary School	2781	215,836	0	0	0	
51		Heathmere Primary School	2786	190,732	0	0	0	
52		Ronald Ross Primary School	2807	144,256	0	0	0	
53		The Alton School	2877	160,180	0	0	0	
54		Westbridge Primary School	2878	192,244	0	0	0	
55		All Saints' CofE Primary School, Putr	3304	28,387	0	0	0	
56		Christ Church CofE Primary School	3320	105,862	0	0	0	
57		Holy Ghost RC Primary School	3376	35,892	0	0	0	
58		Our Lady of Victories Catholic Primar	3387	21,230	0	0	0	
59		Roehampton CofE Primary School	3390	110,089	0	0	0	
60		St Anne's CofE Primary School	3408	73,778	0	0	0	
61		St Boniface RC Primary School	3422	77,482	0	0	0	
62		St Faith's CofE Primary School	3434	44,847	0	0	0	
63		St George's CofE Primary School	3444	139,694	0	0	0	
64		St Joseph's RC Primary School	3486	114,031	0	0	0	
65		St Mary's CofE Primary School	3524	49,236	0	0	0	
66		Trinity St Mary's CofE Primary Scho	3525	166,649	0	0	0	
67		St Mary's Catholic Primary School	3528	147,516	0	0	0	
68		St Michael's CofE Primary School	3550	89,441	0	0	0	
69		Sacred Heart Catholic Primary Scho	3629	180,295	0	0	0	
70		Our Lady Queen of Heaven RC Sch	3636	64,177	0	0	0	
71		St Anselm's Catholic Primary School	3644	8,439	0	0	0	
72		Sacred Heart Primary School, Batter	3645	186,638	0	0	0	

	A	B	C	AK	AL	AM	AN	AO
73		Hillbrook School	5201	201,827	0	0	0	
74		Eardley School	5202	253,330	0	0	0	
75		Honeywell Infant School	5203	48,565	0	0	0	
76		Honeywell Junior School	5204	36,509	0	0	0	
77		Albemarle Primary School	5205	84,681	0	0	0	
78								
79		Middle Deemed Primary						
80			0					
81								
82		Primary Total		8,149,068	0	0	0	0
83								
84		Funding for primary pupils with statements of SEN in Academies		0				
85								
86		Secondary						
87		Ernest Bevin College	4297	296,082	0	0	0	
88		Chestnut Grove School	4328	412,630	0	0	0	
89		Battersea Technology College	4329	191,710	0	0	0	
90		Saint Cecilia's, Wandsworth Church of	4734	123,082	0	0	0	
91		Graveney School	5400	294,816	0	0	0	
92		Burntwood School	5401	345,638	0	0	0	
93		Elliott School	5402	446,325	0	0	0	
94		Salesian College	5403	216,877	0	0	0	
95		John Paul II School	5404	198,804	0	0	0	
96		Southfields Community College	5405	478,387	0	0	0	
97								
98		Middle Deemed Secondary						
99			0					
100								
101		Secondary Total		3,004,353	0	0	0	0
102								
103		Funding for secondary pupils with statements of SEN in Academies		0				

	A	B	C	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ
1														
2	<b>SECTION 52 EDUCATION BUDGET STATEMENT</b>													
3														
4	<b>YEAR</b>	2005-06	<b>LEA</b>											
5	<b>CONTACT</b>	Steve Elson	<b>TEL.</b>											
6														
7	Table 3a							School-specific factors					Budget adjustments	
8	Nursery / Primary / Secondary schools							New School	Fixed Cost	Rates	Admissions/Employment	Newly Qualified Teachers	Prior year adjustments	Transitional provision
9														
10	Unit value Nursery (£)								100,000					
11	Unit value Primary (£)								50,000/100,000		1,000	1,000		
12	Unit value Secondary (£)								100,000		2,000	1,000		
13	Place-Led or Pupil-Led Funding	(1) School name	(2) DFES N <sup>o</sup>	£	£	£	£	£	£	£	£	£	£	£
14	<b>Nursery</b>													
15	Place-Led	Balham Nursery School	1015			27,700	0	100,000	4,701	0	0	104,701	0	0
16	Place-Led	Eastwood Nursery School	1036			0	0	100,000	5,196	0	0	105,196	0	0
17	Place-Led	Somerset Nursery School	1057			0	0	100,000	4,701	0	0	104,701	0	0
18														
19	<b>Nursery Total</b>			0	0	27,700	0	300,000	14,598	0	0	314,598	0	0
20														
21	<b>Primary</b>													
22		Alderbrook Primary School	2004			0	0	100,000	27,720	0	0	127,720	0	0
23		Gatton (VA) Primary School	2005			0	0	50,000	18,000	1,000	0	69,000	0	0
24		Allfarthing Primary School	2010			0	0	50,000	18,650	0	0	68,650	0	0
25		Beatrix Potter Primary School	2034			0	0	100,000	12,950	0	0	112,950	0	0
26		Belleville Primary School	2040			0	0	50,000	22,570	0	0	72,570	0	0
27		Sir James Barrie Primary School	2063			0	0	50,000	20,110	0	0	70,110	0	0
28		Brandlehow Primary School	2064			0	0	100,000	9,210	0	0	109,210	0	0
29		Broadwater Primary School	2067			0	0	50,000	19,490	0	0	69,490	0	0
30		Chesterton Primary School	2107			0	0	50,000	13,680	0	0	63,680	0	0
31		Earlsfield Primary School	2180			0	0	50,000	15,050	0	0	65,050	0	0
32		Falconbrook Primary School	2211			0	0	50,000	16,710	0	0	66,710	0	0

	A	B	C	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ
33		Fircroft Primary School	2217			0	0	50,000	19,150	0	0	69,150	0	0
34		Franciscan Primary School	2231			0	0	50,000	19,720	0	0	69,720	0	0
35		Furzedown Primary School	2237			0	0	50,000	12,220	0	0	62,220	0	0
36		High View Primary School	2301			0	0	50,000	15,620	0	0	65,620	0	0
37		Hotham Primary School	2314			0	0	50,000	16,780	0	0	66,780	0	0
38		John Burns Primary School	2334			0	0	100,000	10,010	0	0	110,010	0	0
39		Penwortham Primary School	2467			0	0	50,000	19,790	0	0	69,790	0	0
40		Ravenstone Primary School	2495			0	0	50,000	19,550	0	0	69,550	0	0
41		Riversdale Primary School	2511			0	0	100,000	12,080	0	0	112,080	0	0
42		Sellincourt Primary School	2541			0	0	50,000	17,330	0	0	67,330	0	0
43		Shaftesbury Park Primary School	2545			0	0	50,000	15,130	0	0	65,130	0	0
44		Smallwood Primary School and Lang	2558			0	0	50,000	17,940	0	0	67,940	0	0
45		Swaffield Primary School	2584			0	0	50,000	19,330	0	0	69,330	0	0
46		West Hill Primary School	2633			0	0	100,000	14,020	0	0	114,020	0	0
47		Wix Primary School	2648			0	0	100,000	19,470	0	0	119,470	0	0
48		Sheringdale Primary School	2774			0	0	100,000	11,860	0	0	111,860	0	0
49		Southmead Primary School	2780			0	0	50,000	13,750	0	0	63,750	0	0
50		Granard Primary School	2781			0	0	50,000	20,060	0	0	70,060	0	0
51		Heathmere Primary School	2786			0	0	50,000	17,210	0	0	67,210	0	0
52		Ronald Ross Primary School	2807			0	0	100,000	12,200	0	0	112,200	0	0
53		The Alton School	2877			0	0	100,000	14,400	0	0	114,400	0	0
54		Westbridge Primary School	2878			0	0	50,000	8,170	0	0	58,170	0	0
55		All Saints' CofE Primary School, Putr	3304			0	0	100,000	1,780	1,000	0	102,780	0	0
56		Christ Church CofE Primary School	3320			0	0	100,000	2,640	1,000	0	103,640	0	0
57		Holy Ghost RC Primary School	3376			0	0	100,000	2,420	1,000	0	103,420	0	0
58		Our Lady of Victories Catholic Primar	3387			0	0	100,000	1,070	1,000	0	102,070	0	0
59		Roehampton CofE Primary School	3390			0	0	100,000	2,110	1,000	0	103,110	0	0
60		St Anne's CofE Primary School	3408			0	0	100,000	800	1,000	0	101,800	0	0
61		St Boniface RC Primary School	3422			0	0	50,000	1,350	1,000	0	52,350	0	0
62		St Faith's CofE Primary School	3434			0	0	100,000	3,240	1,000	0	104,240	0	0
63		St George's CofE Primary School	3444			0	0	100,000	3,830	1,000	0	104,830	0	0
64		St Joseph's RC Primary School	3486			0	0	100,000	2,330	1,000	0	103,330	0	0
65		St Mary's CofE Primary School	3524			0	0	100,000	1,350	1,000	0	102,350	0	0
66		Trinity St Mary's CofE Primary Schoo	3525			0	0	50,000	1,398	1,000	0	52,398	0	0
67		St Mary's Catholic Primary School	3528			0	0	50,000	4,650	1,000	0	55,650	0	0
68		St Michael's CofE Primary School	3550			0	0	50,000	2,323	1,000	0	53,323	0	0
69		Sacred Heart Catholic Primary Schoo	3629			0	0	50,000	2,440	1,000	0	53,440	0	0
70		Our Lady Queen of Heaven RC Scho	3636			0	0	100,000	3,280	1,000	0	104,280	0	0
71		St Anselm's Catholic Primary School	3644			0	0	100,000	2,480	1,000	0	103,480	0	0
72		Sacred Heart Primary School, Batters	3645			0	0	50,000	8,730	1,000	0	59,730	0	0



	A	B	C	BA	BB	BC	BD
1					<b>IMPORTANT Do not delete this column</b> <b>IMPORTANT Do not delete this column</b> <b>IMPORTANT Do not delete this column</b>		
2	<b>SECTION 52 EDUCATION BUDGET STATEMENT</b>						
3							
4	<b>YEAR</b>	2005-06	<b>LEA</b>				
5	<b>CONTACT</b>	Steve Elson	<b>TEL.</b>				
6							
7	Table 3a						
8	Nursery / Primary / Secondary schools			Abatement of Secondary Funding			
9							
10	Unit value Nursery (£)						
11	Unit value Primary (£)						
12	Place-Led or Pupil-Led Funding	Unit value Secondary (£)			(10) Total budget adjustments	(11) Minimum Funding Guarantee	(12) TOTAL BUDGET SHARE
13		(1) School name	(2) DfES N <sup>o</sup>	£	£	£	£
14	<b>Nursery</b>						
15	Place-Led	Balham Nursery School	1015	0	0	0	359,359
16	Place-Led	Eastwood Nursery School	1036	0	0	0	363,061
17	Place-Led	Somerset Nursery School	1057	0	0	0	347,889
18							
19	Nursery Total			0	0	0	1,070,309
20							
21	<b>Primary</b>						
22		Alderbrook Primary School	2004	0	0	0	831,236
23		Gatton (VA) Primary School	2005	0	0	13,886	1,153,303
24		Allfarthing Primary School	2010	0	0	0	1,257,947
25		Beatrix Potter Primary School	2034	0	0	0	852,526
26		Belleville Primary School	2040	0	0	0	1,689,717
27		Sir James Barrie Primary School	2063	0	0	0	1,438,052
28		Brandlehow Primary School	2064	0	0	0	778,580
29		Broadwater Primary School	2067	0	0	0	1,348,413
30		Chesterton Primary School	2107	0	0	0	1,030,404
31		Earlsfield Primary School	2180	0	0	0	1,234,280
32		Falconbrook Primary School	2211	0	0	0	1,212,856

	A	B	C	BA	BB	BC	BD
33		Fircroft Primary School	2217	0	0	12,982	1,211,378
34		Franciscan Primary School	2231	0	0	0	1,341,912
35		Furzedown Primary School	2237	0	0	0	1,119,934
36		High View Primary School	2301	0	0	0	1,225,175
37		Hotham Primary School	2314	0	0	0	811,167
38		John Burns Primary School	2334	0	0	0	795,668
39		Penwortham Primary School	2467	0	0	0	1,580,265
40		Ravenstone Primary School	2495	0	0	0	1,348,926
41		Riversdale Primary School	2511	0	0	0	724,803
42		Sellincourt Primary School	2541	0	0	0	1,302,835
43		Shaftesbury Park Primary School	2545	0	0	0	956,115
44		Smallwood Primary School and Lang	2558	0	0	0	1,076,184
45		Swaffield Primary School	2584	0	0	0	1,238,942
46		West Hill Primary School	2633	0	0	0	724,714
47		Wix Primary School	2648	0	0	0	720,747
48		Sheringdale Primary School	2774	0	0	0	719,244
49		Southmead Primary School	2780	0	0	0	1,190,642
50		Granard Primary School	2781	0	0	0	1,129,452
51		Heathmere Primary School	2786	0	0	7,918	1,145,071
52		Ronald Ross Primary School	2807	0	0	0	859,495
53		The Alton School	2877	0	0	0	768,408
54		Westbridge Primary School	2878	0	0	0	941,361
55		All Saints' CofE Primary School, Putr	3304	0	0	0	720,216
56		Christ Church CofE Primary School	3320	0	0	0	766,798
57		Holy Ghost RC Primary School	3376	0	0	0	631,137
58		Our Lady of Victories Catholic Primar	3387	0	0	0	573,558
59		Roehampton CofE Primary School	3390	0	0	0	783,210
60		St Anne's CofE Primary School	3408	0	0	0	704,208
61		St Boniface RC Primary School	3422	0	0	0	901,210
62		St Faith's CofE Primary School	3434	0	0	0	607,549
63		St George's CofE Primary School	3444	0	0	0	852,379
64		St Joseph's RC Primary School	3486	0	0	0	781,980
65		St Mary's CofE Primary School	3524	0	0	0	739,862
66		Trinity St Mary's CofE Primary Schoo	3525	0	0	1,093	875,572
67		St Mary's Catholic Primary School	3528	0	0	0	803,109
68		St Michael's CofE Primary School	3550	0	0	0	871,358
69		Sacred Heart Catholic Primary Schoo	3629	0	0	4,591	999,601
70		Our Lady Queen of Heaven RC Sch	3636	0	0	0	739,913
71		St Anselm's Catholic Primary School	3644	0	0	0	632,385
72		Sacred Heart Primary School, Batter	3645	0	0	0	1,342,188

	A	B	C	BA	BB	BC	BD
73		Hillbrook School	5201	0	0	0	1,161,235
74		Eardley School	5202	0	0	0	1,604,608
75		Honeywell Infant School	5203	0	0	0	943,544
76		Honeywell Junior School	5204	0	0	0	874,779
77		Albemarle Primary School	5205	0	0	0	763,371
78							
79		Middle Deemed Primary					
80					0		0
81							
82		Primary Total		0	0	40,470	55,433,526
83							
84		Funding for primary pupils with statements of SEN in Academies					
85							
86		Secondary					
87		Ernest Bevin College	4297	0	0	0	4,238,682
88		Chestnut Grove School	4328	0	0	0	3,932,164
89		Battersea Technology College	4329	0	0	0	2,298,104
90		Saint Cecilia's, Wandsworth Church of	4734	0	0	24,929	1,745,660
91		Graveney School	5400	0	0	0	7,150,725
92		Burntwood School	5401	0	0	0	6,134,336
93		Elliott School	5402	0	0	0	4,880,870
94		Salesian College	5403	0	0	0	2,346,608
95		John Paul II School	5404	0	0	0	2,157,446
96		Southfields Community College	5405	0	0	0	4,900,893
97							
98		Middle Deemed Secondary					
99					0		0
100							
101		Secondary Total		0	0	24,929	39,785,488
102							
103		Funding for secondary pupils with statements of SEN in Academies					

**SECTION 52 EDUCATION BUDGET STATEMENT**
**Table 3b: School level information**

<b>YEAR</b>	2005-06	<b>LEA</b>	Wandsworth	<b>LEA No.</b>	212	<b>Email Address:</b>	<a href="mailto:selson@wandsworth.gov.uk">selson@wandsworth.gov.uk</a>
<b>CONTACT</b>	Steve Elson	<b>TEL.</b>	020 8871 8317	<b>Version No.</b>	1	<b>Completion Date:</b>	24/3/05

Table 3b		Place-led funding									
Special schools		Day Band 1	Day Band 2	Day Band 3a	Day Band 3	Day Band 4	Day Band 5	Boarding Band A	Boarding Band B	Boarding Band C	
Unit value (£)		16,870	13,803	15,566	11,502	9,969	7,668	18,699	25,378	50,355	
(1) School name	(2) DfES N <sup>o</sup>	places	places	places	places	places	places	places	places	places	places

Linden Lodge School	7067	48	47	0	0	0	0	0	40	0	
Oak Lodge School	7068	9	70	0	0	10	0	0	20	0	
Bradstow School	7077	35	15	0	0	0	0	0	0	50	
Chartfield School	7116	0	0	0	16	18	38	0	0	0	
Greenmead School	7123	26	13	0	0	2	0	0	0	0	
Paddock School	7183	30	16	0	0	53	0	0	0	0	
The Vines School	7206	0	12	0	6	13	40	0	0	0	
Garratt Park School	7207	0	17	0	29	9	90	0	0	0	
Elsley School	7208	0	0	0	28	0	0	0	0	0	
Nightingale School	7209	0	0	65	0	0	0	0	0	0	

Special Total		148	190	65	79	105	168	0	60	50	0
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**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>YEAR</b>	2005-06	<b>LEA</b>
<b>CONTACT</b>	Steve Elson	<b>TEL.</b>

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Table 3b										Pupil-led funding		
Special schools										(3a) Total Place-led funding £	Day Band 1	Day Band 2
Unit value (£)											815	679
(1) School name	(2) DFES N <sup>o</sup>	places	places	places	places	places	places	(12a) Total places			£	£
Linden Lodge School	7067							95	2,473,595	5,704	30,556	
Oak Lodge School	7068							89	1,725,262	0	26,934	
Bradstow School	7077							50	3,315,220	0	14,712	
Chartfield School	7116							72	654,864	0	19,691	
Greenmead School	7123							41	637,994	2,716	22,690	
Paddock School	7183							99	1,255,283	2,648	33,441	
The Vines School	7206							71	670,967	1,833	40,345	
Garratt Park School	7207							145	1,348,068	0	49,455	
Elsley School	7208							28	322,064	0	17,089	
Nightingale School	7209							65	1,011,818	0	20,088	
<b>Special Total</b>		0	0	0	0	0	0	755	13,415,135	12,901	275,001	

**SECTION 52 EDUCATION BUDGET STA**

<b>YEAR</b>	2005-06	<b>LEA</b>
<b>CONTACT</b>	Steve Elson	<b>TEL.</b>

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Table 3b										(4a) Total Pupil-led funding	(6) Social Deprivation	Site-specific
Special schools		Day Band 3	Boarding	Hearing Impaired Serice	Visually Impaired Service	Free School Meals	Kitchen Factor	Additional Support	Small School Factor			
Unit value (£)		1,086	1,840									
(1) School name	(2) DFES N°	£	£	£	£	£	£	£	£	£	£	

Linden Lodge School	7067	46,716	73,615	0	189,327	0	0	456,623	802,540	0	0
Oak Lodge School	7068	55,589	37,566	784,683	0	0	0	98,175	1,002,947	0	0
Bradstow School	7077	29,424	89,718	0	0	0	0	436,617	570,471	0	0
Chartfield School	7116	24,535	0	0	0	7,113	1,306	50,620	103,266	0	0
Greenmead School	7123	0	0	0	0	3,557	459	119,338	148,760	0	55,000
Paddock School	7183	50,066	0	0	0	18,850	2,425	66,518	173,948	0	0
The Vines School	7206	0	0	0	0	10,314	983	19,699	73,174	0	0
Garratt Park School	7207	71,161	0	0	0	14,938	1,376	6,296	143,226	0	0
Elsley School	7208	0	0	0	0	3,557	306	44,392	65,343	0	65,000
Nightingale School	7209	38,477	0	0	0	0	0	35,840	94,405	0	0

<b>Special Total</b>		315,968	200,898	784,683	189,327	58,328	6,855	1,334,119	3,178,081	0	120,000
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**SECTION 52 EDUCATION BUDGET STA**

<b>YEAR</b>	2005-06	<b>LEA</b>
<b>CONTACT</b>	Steve Elson	<b>TEL.</b>

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Table 3b		factors				(8) Total Site specific factors	School-specific factors					(9) Total School-specific factors
Special schools							Peripatetic Specialist Teaching Service	Newly Qualified Teachers	Regional Schools Admissions	Therapy	Mandatory Staff Training	
Unit value (£)												
(1) School name	(2) DFES N°	£	£	£	£	£	£	£	£	£	£	
Linden Lodge School	7067				0	0	0	100,000	113,000	41,216	254,216	
Oak Lodge School	7068				0	0	0	100,000	0	78,995	178,995	
Bradstow School	7077				0	0	0	100,000	0	0	100,000	
Chartfield School	7116				0	0	0	0	0	0	0	
Greenmead School	7123				55,000	0	0	0	0	0	0	
Paddock School	7183				0	0	0	0	0	0	0	
The Vines School	7206				0	0	0	0	0	0	0	
Garratt Park School	7207				0	127,041	0	0	0	0	127,041	
Elsley School	7208				65,000	0	0	0	0	0	0	
Nightingale School	7209				0	0	0	0	0	0	0	
<b>Special Total</b>		0	0	0	120,000	127,041	0	300,000	113,000	120,211	660,252	

**SECTION 52 EDUCATION BUDGET STA**

<b>YEAR</b>	2005-06	<b>LEA</b>
<b>CONTACT</b>	Steve Elson	<b>TEL.</b>

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Table 3b		Budget adjustments		(10) Total budget adjustments	(11) Minimum Funding Guarantee	(12) TOTAL BUDGET SHARE
Special schools		Prior year adjustments	Transitional provision			
Unit value (£)						
(1) School name	(2) DFES N°	£	£	£	£	£

Linden Lodge School	7067	0	0	0	0	3,530,351
Oak Lodge School	7068	0	0	0	0	2,907,203
Bradstow School	7077	0	0	0	0	3,985,691
Chartfield School	7116	0	0	0	17,752	775,882
Greenmead School	7123	0	0	0	0	841,754
Paddock School	7183	0	0	0	0	1,429,232
The Vines School	7206	0	0	0	0	744,141
Garratt Park School	7207	0	0	0	0	1,618,336
Elsley School	7208	0	0	0	0	452,407
Nightingale School	7209	0	0	0	0	1,106,223

Special Total		0	0	0	17,752	17,391,219
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## SECTION 52 EDUCATION BUDGET STATEMENT

Table 4: Schools Minimum Funding Guarantee

<b>YEAR</b>	2005-06	<b>LEA</b>	Wandsworth	<b>LEA No.</b>	212	<b>E-Mail Address:</b>	selson@wandsworth.gov.uk
<b>CONTACT</b>	Steve Elson	<b>TEL.</b>	020 8871 8317	<b>Version No.</b>	1	<b>Completion Date:</b>	24/3/05

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share
(1) School name	(2) DiES No.										
		prepopulated from T2 04-05	LEA to complete	prepopulated from T2 04-05	LEA to complete	sum(col5-col6)	Link to T2	Link to T3	LEA to complete	LEA to complete	sum(col10- col11)

## Primary Schools

Alderbrook Primary School	2004	241		816,931	38,265	778,666	224		831,236	37,224	794,012
Gatton (VA) Primary School	2005					0	378				0
Allfarthing Primary School	2010	435		1,160,597	55,027	1,105,570	434		1,257,947	65,787	1,192,159
Beatrix Potter Primary School	2034	238		737,894	67,193	670,701	260		852,526	64,745	787,782
Belleville Primary School	2040	598		1,581,774	53,576	1,528,198	606		1,689,717	61,711	1,628,006
Sir James Barrie Primary School	2063	428		1,265,027	34,208	1,230,819	446		1,438,052	34,840	1,403,212
Brandlehow Primary School	2064	231		702,450	29,775	672,675	231		778,580	51,016	727,564
Broadwater Primary School	2067	441		1,257,257	51,119	1,206,138	428		1,348,413	46,285	1,302,128
Chesterton Primary School	2107	316		972,602	13,653	958,949	297		1,030,404	27,569	1,002,835
Earlsfield Primary School	2180	350		995,617	48,460	947,157	386		1,234,280	66,171	1,168,109
Falconbrook Primary School	2211	376		1,168,145	47,746	1,120,399	352		1,212,856	49,285	1,163,571
Fircroft Primary School	2217	395		1,175,992	76,088	1,099,904	385		1,198,395	78,042	1,120,353
Franciscan Primary School	2231	438		1,374,031	56,093	1,317,938	383		1,341,912	60,123	1,281,789
Furzedown Primary School	2237	333		946,635	52,007	894,628	364		1,119,934	74,509	1,045,425
High View Primary School	2301	346		1,057,962	42,921	1,015,041	366		1,225,175	55,743	1,169,432
Hotham Primary School	2314	239		748,023	68,950	679,073	245		811,167	59,343	751,824
John Burns Primary School	2334	205		700,843	34,207	666,636	211		795,668	62,619	733,049
Penwortham Primary School	2467	532		1,528,387	114,660	1,413,727	514		1,580,265	119,619	1,460,646
Ravenstone Primary School	2495	451		1,249,686	47,979	1,201,707	449		1,348,926	40,593	1,308,333
Riversdale Primary School	2511	213		671,256	14,064	657,192	204		724,803	17,130	707,672
Sellincourt Primary School	2541	426		1,206,483	45,602	1,160,881	436		1,302,835	37,953	1,264,882
Shaftesbury Park Primary School	2545	292		869,548	35,887	833,661	284		956,115	38,699	917,416
Smallwood Primary School and Language Unit	2558	220		1,057,005	61,225	995,780	204		1,076,184	53,882	1,022,302
Swaffield Primary School	2584	383		1,099,086	22,321	1,076,765	400		1,238,942	47,949	1,190,993
West Hill Primary School	2633	205		686,206	23,039	663,167	201		724,714	24,121	700,593
Wix Primary School	2648	169		570,483	25,184	545,299	191		720,747	37,988	682,758

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share
(1) School name	(2) DfES No.										
Sheringdale Primary School	2774	226		658,705	23,043	635,662	232		719,244	20,277	698,967
Southmead Primary School	2780	247		1,060,462	101,328	959,134	258		1,190,642	119,556	1,071,086
Granard Primary School	2781	311		1,002,973	54,188	948,785	324		1,129,452	68,200	1,061,252
Heathmere Primary School	2786	330		1,042,069	40,039	1,002,030	346		1,137,153	42,182	1,094,971
Ronald Ross Primary School	2807	211		692,704	44,237	648,467	232		859,495	33,384	826,111
The Alton School	2877	194		725,246	45,903	679,343	185		768,408	54,242	714,166
Westbridge Primary School	2878	263		850,558	33,790	816,769	268		941,361	60,160	881,201
All Saints' CofE Primary School, Putney	3304	238		646,024	5,950	640,073	240		720,216	20,298	699,918
Christ Church CofE Primary School	3320	221		719,060	19,477	699,583	218		766,798	19,475	747,324
Holy Ghost RC Primary School	3376	203		581,932	16,470	565,462	206		631,137	19,255	611,882
Our Lady of Victories Catholic Primary School	3387	189		548,933	20,064	528,869	190		573,558	13,275	560,283
Roehampton CofE Primary School	3390	221		722,544	43,671	678,873	224		783,210	34,236	748,974
St Anne's CofE Primary School	3408	204		643,298	12,029	631,270	211		704,208	13,173	691,035
St Boniface RC Primary School	3422	323		867,393	13,061	854,332	316		901,210	4,717	896,493
St Faith's CofE Primary School	3434	185		600,945	25,921	575,024	177		607,549	8,150	599,399
St George's CofE Primary School	3444	233		758,729	23,217	735,512	237		852,379	28,942	823,437
St Joseph's RC Primary School	3486	212		670,975	61,985	608,989	224		781,980	54,433	727,547
St Mary's CofE Primary School	3524	232		670,137	37,528	632,609	240		739,862	38,975	700,887
Trinity St Mary's CofE Primary School	3525	288		922,683	43,719	878,965	259		874,479	27,772	846,707
St Mary's Catholic Primary School	3528	223		692,390	10,976	681,414	241		803,109	13,067	790,042
St Michael's CofE Primary School	3550	307		803,477	37,573	765,903	305		871,358	43,736	827,622
Sacred Heart Catholic Primary School, Roehampton	3629	291		896,880	34,192	862,688	301		995,009	64,195	930,814
Our Lady Queen of Heaven RC School	3636	232		681,320	19,112	662,208	233		739,913	38,633	701,280
St Anselm's Catholic Primary School	3644	226		607,961	4,900	603,061	219		632,385	2,480	629,905
Sacred Heart Primary School, Battersea	3645	448		1,262,521	29,711	1,232,810	431		1,342,188	52,220	1,289,968
Hillbrook School	5201	346		1,071,120	38,747	1,032,373	353		1,161,235	47,683	1,113,553
Eardley School	5202	530		1,537,557	42,519	1,495,038	511		1,604,608	50,605	1,554,003
Honeywell Infant School	5203	304		879,396	16,115	863,281	310		943,544	17,754	925,791
Honeywell Junior School	5204	358		796,861	7,011	789,850	358		874,779	15,344	859,434
Albemarle Primary School	5205	223		723,888	29,428	694,460	225		763,371	14,519	748,852

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share
(1) School name	(2) DfES No.										

**Special Cases**

Gatton (VA) Primary School	2005	360		1,048,958	18,450	1,030,508	378		1,139,417	18,000	1,121,417
						0	0				

**Middle Deemed Primary Schools**

						0	0				0
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**Special Cases**

						0	0				
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**(18) Total Primary Schools**

16,880	50,987,619	2,113,602	48,874,017	17,334	55,393,056	2,371,889	53,021,167
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**Secondary Schools**

Ernest Bevin College	4297	1,112	180	4,134,516	1,157,619	2,976,897	1,109	194	4,238,682	1,149,725	3,088,957
Chestnut Grove School	4328	950	135	3,640,590	1,037,650	2,602,941	938	147	3,932,164	1,200,573	2,731,591
Battersea Technology College	4329	611	37	2,172,697	241,932	1,930,765	579	59	2,298,104	422,990	1,875,114
Saint Cecilia's, Wandsworth Church of England School	4734					0	388	0			0
Graveney School	5400	1,882	586	6,577,650	2,796,660	3,780,989	1,873	580	7,150,725	3,094,037	4,056,688
Burntwood School	5401	1,697	302	5,503,221	1,346,856	4,156,365	1,702	313	6,134,336	1,691,972	4,442,364
Elliott School	5402	1,398	233	4,782,166	1,294,859	3,487,306	1,307	205	4,880,870	1,331,262	3,549,608
Salesian College	5403	662	0	2,218,739	107,948	2,110,791	658	0	2,346,608	108,792	2,237,816
John Paul II School	5404	596	0	2,049,373	83,980	1,965,392	595	0	2,157,446	55,029	2,102,417
Southfields Community College	5405	1,328	106	4,559,702	652,703	3,906,999	1,320	132	4,900,893	825,427	4,075,465

**Special Cases**

Saint Cecilia's, Wandsworth Church of England School	4734	238	0	1,244,339	82,893	1,161,446	388	0	1,720,731	114,781	1,605,950
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**Middle Deemed Secondary Schools**

						0	0				0
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**Special Cases**

						0	0				
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**(19) Total Secondary Schools**

10,473	1,579	36,882,992	8,803,100	28,079,892	10,856	1,630	39,760,559	9,994,587	29,765,972
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Primary / Secondary schools		(3) <u>2004-05 Pupil Numbers</u>	(4) <u>2004-05 Post 16 (LSC funded) Pupil Numbers</u>	(5) <u>2004-05 School Budget Share</u>	(6) <u>2004-05 School Baseline Exclusions</u>	(7) <u>2004-05 Adjusted Budget Share</u>	(8) <u>2005-06 Pupil Numbers</u>	(9) <u>2005-06 Post 16 (LSC funded) Pupil Numbers</u>	(10) <u>2005-06 School Budget Share (LEA FF formula)</u>	(11) <u>2005-06 School Baseline Exclusions</u>	(12) <u>2005-06 Adjusted Budget Share</u>
(1) <u>School name</u>	(2) <u>DfES No.</u>										

**Table 4 Notes**

**Note that the information you provide in this section will be taken into account when returned to DfES.**

Gatton School has been included as a special case as it became an LEA school in September 2004. Therefore, its 2004/05 budget and pupil numbers have to be rounded up to 12/12ths for the purposes of calculating the schools Minimum Funding Guarantee.

Saint Cecilia's, Wandsworth Church of England School has been included as a special case. Wandsworth LEA have received permission from the DfES to recalculate the school's Minimum Funding Guarantee as the school is an opening school, growing by one school year each year.

## 52 EDUCATION BUDGET STATEMENT

2005-06
Steve Elson

(1) School name	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005-06 budget share	(17) % School baseline per pupil increase
		(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
	LEA to complete	CALCULATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)	If col14 > col12, sum(col14- col12), else 0	sum(col10+ col15)	CALCULATED from cols 3,4,7,8,9,12,15

### Primary Schools

Alderbrook Primary School	0.0%	770,837	n/a (Falling or Static Rolls)	0	831,236	9.82%
Gatton (VA) Primary School	0.0%	0	0	0	0	0.00%
Allfarthing Primary School	0.0%	1,159,602	n/a (Falling or Static Rolls)	0	1,257,947	7.98%
Beatrix Potter Primary School	0.0%	754,676	766,555	0	852,526	7.80%
Belleville Primary School	0.0%	1,621,660	1,624,374	0	1,689,717	5.13%
Sir James Barrie Primary School	0.0%	1,338,065	1,348,207	0	1,438,052	9.18%
Brandlehow Primary School	0.0%	705,290	n/a (Falling or Static Rolls)	0	778,580	8.36%
Broadwater Primary School	0.0%	1,234,696	n/a (Falling or Static Rolls)	0	1,348,413	11.45%
Chesterton Primary School	0.0%	958,538	n/a (Falling or Static Rolls)	0	1,030,404	11.26%
Earlsfield Primary School	0.0%	1,076,204	1,095,582	0	1,234,280	11.84%
Falconbrook Primary School	0.0%	1,116,334	n/a (Falling or Static Rolls)	0	1,212,856	10.94%
Fircroft Primary School	0.0%	1,133,335	n/a (Falling or Static Rolls)	12,982	1,211,378	5.50%
Franciscan Primary School	0.0%	1,244,703	n/a (Falling or Static Rolls)	0	1,341,912	11.24%
Furzedown Primary School	0.0%	1,009,430	1,025,969	0	1,119,934	6.89%
High View Primary School	0.0%	1,115,544	1,126,907	0	1,225,175	8.86%
Hotham Primary School	0.0%	728,346	731,479	0	811,167	7.82%
John Burns Primary School	0.0%	717,644	721,375	0	795,668	6.60%
Penwortham Primary School	0.0%	1,444,488	n/a (Falling or Static Rolls)	0	1,580,265	6.91%
Ravenstone Primary School	0.0%	1,259,365	n/a (Falling or Static Rolls)	0	1,348,926	9.14%
Riversdale Primary School	0.0%	667,648	n/a (Falling or Static Rolls)	0	724,803	12.24%
Sellincourt Primary School	0.0%	1,241,374	1,245,798	0	1,302,835	6.51%
Shaftesbury Park Primary School	0.0%	854,748	n/a (Falling or Static Rolls)	0	956,115	13.38%
Smallwood Primary School and Language Unit	0.0%	984,218	n/a (Falling or Static Rolls)	0	1,076,184	10.79%
Swaffield Primary School	0.0%	1,169,768	1,178,436	0	1,238,942	6.02%
West Hill Primary School	0.0%	683,619	n/a (Falling or Static Rolls)	0	724,714	8.11%
Wix Primary School	0.0%	631,532	645,659	0	720,747	10.93%

Primary / Secondary schools	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005-06 budget share	(17) % School baseline per pupil increase
		(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
(1) School name						
Sheringdale Primary School	0.0%	681,686	684,594	0	719,244	7.10%
Southmead Primary School	0.0%	1,042,439	1,050,275	0	1,190,642	6.98%
Granard Primary School	0.0%	1,028,710	1,035,844	0	1,129,452	7.47%
Heathmere Primary School	0.0%	1,093,579	1,102,890	7,918	1,145,071	4.90%
Ronald Ross Primary School	0.0%	734,996	747,809	0	859,495	15.88%
The Alton School	0.0%	687,651	n/a (Falling or Static Rolls)	0	768,408	10.08%
Westbridge Primary School	0.0%	870,598	873,013	0	941,361	5.88%
All Saints' CofE Primary School, Putney	0.0%	678,451	679,396	0	720,216	8.07%
Christ Church CofE Primary School	0.0%	727,689	n/a (Falling or Static Rolls)	0	766,798	8.09%
Holy Ghost RC Primary School	0.0%	600,943	602,171	0	631,137	6.59%
Our Lady of Victories Catholic Primary School	0.0%	557,663	557,719	0	573,558	5.38%
Roehampton CofE Primary School	0.0%	719,905	720,989	0	783,210	8.97%
St Anne's CofE Primary School	0.0%	681,496	685,508	0	704,208	5.75%
St Boniface RC Primary School	0.0%	880,897	n/a (Falling or Static Rolls)	0	901,210	7.35%
St Faith's CofE Primary School	0.0%	582,264	n/a (Falling or Static Rolls)	0	607,549	9.10%
St George's CofE Primary School	0.0%	782,438	784,228	0	852,379	10.14%
St Joseph's RC Primary School	0.0%	669,032	675,787	0	781,980	12.93%
St Mary's CofE Primary School	0.0%	681,647	685,346	0	739,862	7.28%
Trinity St Mary's CofE Primary School	0.0%	847,799	n/a (Falling or Static Rolls)	1,093	875,572	7.38%
St Mary's Catholic Primary School	0.0%	761,831	772,681	0	803,109	7.26%
St Michael's CofE Primary School	0.0%	801,050	n/a (Falling or Static Rolls)	0	871,358	8.59%
Sacred Heart Catholic Primary School, Roehampton	0.0%	930,202	935,406	4,591	999,601	4.90%
Our Lady Queen of Heaven RC School	0.0%	698,237	698,301	0	739,913	5.35%
St Anselm's Catholic Primary School	0.0%	619,184	n/a (Falling or Static Rolls)	0	632,385	7.43%
Sacred Heart Primary School, Battersea	0.0%	1,254,097	n/a (Falling or Static Rolls)	0	1,342,188	8.88%
Hillbrook School	0.0%	1,100,730	1,103,862	0	1,161,235	5.82%
Eardley School	0.0%	1,524,767	n/a (Falling or Static Rolls)	0	1,604,608	7.81%
Honeywell Infant School	0.0%	921,374	924,226	0	943,544	5.08%
Honeywell Junior School	0.0%	830,889	830,484	0	874,779	8.56%
Albemarle Primary School	0.0%	735,152	735,942	0	763,371	6.74%

Primary / Secondary schools	(13) <a href="#">LEA calculation of % pupil related funding (75 pupils or less)</a>	(14) <a href="#">2005-06 Guaranteed Funding Level</a>		(15) <a href="#">2005-06 Minimum Funding Guarantee</a>	(16) <a href="#">Final 2005-06 budget share</a>	(17) <a href="#">% School baseline per pupil increase</a>
		(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
(1) <a href="#">School name</a>						

**Special Cases**

Gatton (VA) Primary School	0.0%	1,125,515	1,135,303	13,886	1,153,303	4.90%

**Middle Deemed Primary Schools**

		0	0	0	0	0.00%
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**Special Cases**

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**(18) Total Primary Schools**

51,474,574	29,532,116	40,470	55,433,526
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**Secondary Schools**

Ernest Bevin College	0.0%	3,047,533	n/a (Falling or Static Rolls)	0	4,238,682	5.65%
Chestnut Grove School	0.0%	2,636,366	n/a (Falling or Static Rolls)	0	3,932,164	8.17%
Battersea Technology College	0.0%	1,842,313	n/a (Falling or Static Rolls)	0	2,298,104	7.23%
Saint Cecilia's, Wandsworth Church of England School	0.0%	0	0	0	0	0.00%
Graveney School	0.0%	3,923,380	n/a (Falling or Static Rolls)	0	7,150,725	7.57%
Burntwood School	0.0%	4,308,607	n/a (Falling or Static Rolls)	0	6,134,336	7.28%
Elliott School	0.0%	3,455,138	n/a (Falling or Static Rolls)	0	4,880,870	7.61%
Salesian College	0.0%	2,184,336	n/a (Falling or Static Rolls)	0	2,346,608	6.62%
John Paul II School	0.0%	2,042,007	n/a (Falling or Static Rolls)	0	2,157,446	7.09%
Southfields Community College	0.0%	3,963,610	n/a (Falling or Static Rolls)	0	4,900,893	7.32%

**Special Cases**

Saint Cecilia's, Wandsworth Church of England School	0.0%	1,875,430	1,968,896	24,929	1,745,660	-13.94%
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**Middle Deemed Secondary Schools**

		0	0	0	0	0.00%
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**Special Cases**

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**(19) Total Secondary Schools**

29,278,721	1,968,896	24,929	39,785,488
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<b>YEAR</b>	2005-06	<b>LEA</b>	Wandsworth	<b>LEA No.</b>	212	<b>E-Mail Address:</b>	selson@wandsworth.gov.uk
<b>CONTACT</b>	Steve Elson	<b>TEL.</b>	020 8871 8317	<b>Version No.</b>	4	<b>Completion Date:</b>	28/06/2005

## Nursery, Primary and Secondary Schools

## PUPIL-LED FUNDING (1)

## PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
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## PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (8)

Nursery School Place Factor

	3,768.92

Nursery:		
640,717	88.01%	11 (3) (b)
Primary:		
0.00		

Method and worked example(s) where appropriate:

170 places at 3 Nursery Schools.  
Balham Nursery 50 places  
Eastwood Nursery 60 places  
Somerset Nursery 60 places

## KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (9)

Class-based		Nursery:	0.00	
Class-based		Primary:	0.00	
Ghost funding		Nursery:	0.00	
Ghost funding		Primary:	0.00	

Method and worked example(s) where appropriate:

## AGE-WEIGHTED FUNDING (10)

## Weighting Ratios (11)

Key Stage	School Year	Age group (pupils' ages as at 31 <sup>st</sup> August 2004)	Weighting Ratio		Pupil numbers (11a)
-	Nursery Part Time	3	0.9	1,817.45	981
-	Nursery Part Time Restricted	3	0.23	454.36	5
-	Nursery Full Time	3	1.5	3,029.09	901
-	Nursery Full Time Restricted	3	0.38	757.27	42
-	Restricted Reception	4	1.5	757.27	6
-	Reception	4	0.38	3,029.09	2,280
1	1	5	1.2	2,423.27	2,292
	2	6	1.2	2,423.27	2,258
	3	7	1	2,019.39	2,201
2	4	8	1	2,019.39	2,183
	5	9	1	2,019.39	2,128
	6	10	1.2	2,423.27	2,077
	7	11	1.2	2,399.28	1,846
3	8	12	1.2	2,399.28	1,816
	9	13	1.2	2,399.28	1,796
			Primary:	40,665,870	
					72.74%
					8 (6)

4	10	14	1.9	3,798.85	Secondary:			1,708
	11	15	1.9	3,798.85	25,938,570	64.74%	8 (6)	1,673

Difference in funding pupils educated additionally at colleges of F.E.	0.00	0.00	0		
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**Method and worked example(s) where appropriate:**  
Pupil numbers are calculated as 5/12ths of the pupil roll on January 20th 2005 (PLASC) and 7/12ths of the roll forecast for September 15th 2005. Variations to the September forecast are adjusted in the current financial year once the September count has been evaluated.  
Part-time pupils are paid at 0.6 of the normal rate.  
Restricted nursery and reception pupils are paid at 0.25 where schools exceed their standard number.

**LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (12)**

Pupil numbers (11a)

FTE Pupils (LSC Funded)	1,630	8,333,580	20.56%	16	1,630
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Secondary:  
8,333,580

**Method and worked example(s) where appropriate:**  
The full LSC allocation is given to schools with sixth forms. The following factors are reduced for each school with a sixth form by a factor equivalent to the proportion of their sixth form pupils to their total pupil numbers at 16th January 2005; Fixed Cost Factor, Non-Statemented SEN factors, Rates, Free School Meals and the Kitchen Factor.  
Proportions of sixth form pupils per school.  
Battersea Technology College 10.67%  
Burntwood School 18.53%  
Chestnut Grove School 15.67%  
Elliott School 15.92%  
Ernest Bevin College 17.59%  
Graveney School 31.00%  
Southfields Community College 10.25%

**LSC FUNDING GUARANTEE (1/4/05 - 31/8/05) (13)**

Secondary:  
0.00

**Method and worked example(s) where appropriate:**

**FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (14)**

Pupil numbers (11a)

"Top-up"	0.00	0.00			
Re-takes	0.00	0.00			

Secondary:  
0.00

**Method and worked example(s) where appropriate:**

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (15)

		Nursery:		
		0.00		
		Primary:		
		0.00		
		Secondary:		
		0.00		

Method and worked example(s) where appropriate:

OTHER PUPIL-LED FACTORS (16)

Nursery

Free School Meals Kitchen Factor	Annual Free School Meals	355.66			14 schedule 1 (17)
	Meals cooked away but eaten at school	8.74			
	Meals cooked and eaten at school	21.85			
	Meals cooked and eaten at school and provided to other schools	30.59	Nursery:		
	Cash Cafeteria	0.04	15,497	1.44%	

Primary

Free School Meals Kitchen Factor	Annual Free School Meals	355.66			14 schedule 1 (17)
	Meals cooked away but eaten at school	8.74			
	Meals cooked and eaten at school	21.85			
	Meals cooked and eaten at school and provided to other schools	30.59			
	Cash Cafeteria	0.04	Primary:		
School Improvement		16.23	2,001,281	3.58%	14 schedule 1 (23)

Secondary

Free School Meals Kitchen Factor	Annual Free School Meals	390.17			14 schedule 1 (17)
	Meals cooked away but eaten at school	8.74			
	Meals cooked and eaten at school	21.85			
	Meals cooked and eaten at school and provided to other schools	30.59	Secondary:		
	Cash Cafeteria	0.04	785,695	1.96%	

Method and worked example(s) where appropriate:

Free School Meals - The contract price per meal multiplied by the free school meal uptake for each school on January 20th 2005 (PLASC).

Kitchen Factor - 4p per meal has been allocated to those schools with cash cafeterias. The balance of the kitchen fuel, repair and maintenance and dining furniture budget has been allocated on the basis of the total numbers of paid and free meals served on January 20th 2005 (PLASC).

**Note: A proportion equivalent to the sixth form numbers has been deducted from the numbers for schools with sixth forms.**

School Improvement - paid to primary schools on the basis of FTE pupil numbers.

**SEN - PUPILS WITH STATEMENTS (17)**

Nursery

Band 2	18,518
Band 3	8,417
Band 4	6,734
Band 5a	5,050
Band 5b	3,367
Band 5c	1,347
Enhancements	589

Nursery:			
30,386	2.82%	14 schedule 1 (1)	

Primary

Band 2	18,518
Band 3	8,417
Band 4	6,734
Band 5a	5,050
Band 5b	3,367
Band 5c	1,347
Enhancements	589

Primary:			
1,769,052	3.16%	14 schedule 1 (1)	

Secondary

Band 2	18,518
Band 3	8,417
Band 4	6,734
Band 5a	5,050
Band 5b	3,367
Band 5c	1,347
Enhancements	589

Secondary:			
1,378,875	3.44%	14 schedule 1 (1)	

Method and worked example(s) where appropriate:

Funds are allocated by band values. Enhancements are added for pupils with exceptional needs. Pupils who are 11, 16 or 18 years old in the coming year or are expected to leave their nursery school are paid at 5/12ths. The remaining 7/12ths is withheld as unallocated ISB.

**SEN - PUPILS WITHOUT STATEMENTS (Pupil-Led) (18)**

Nursery

Language Fluency	63.36
Socio-economic Disadvantage	503.83

Nursery:			
41,412	3.84%	14 schedule 1 (2)	
		14 (2)	

Primary

Language Fluency	63.36
Socio-economic Disadvantage	503.83
Attainment	760.34

Primary:			
5,889,111	10.53%	14 schedule 1 (2)	
		14 (2)	
		14 schedule 1 (1) & (32)	

Secondary

Language Fluency	63.36
Socio-economic Disadvantage	503.83
Attainment	760.34

Secondary:			
1,625,478	4.06%	14 schedule 1 (2)	
		14 (2)	
		14 schedule 1 (1) & (32)	

Method and worked example(s) where appropriate:

Language Fluency - The Wandsworth Level of Language Fluency return is used to extrapolate the numbers of pupils at Levels 1, 2 and 3 for whom English is their second language. The levels are weighted at 6, 3 and 1 respectively.

Socio-economic Disadvantage - Pupils entitled to free school meals as per the January 2005 PLASC.

Attainment Levels - Input measures at 5, 7 and 11 years are derived from Foundation Stage Profile assessments, National Curriculum Key Stage 1 Reading Key Stage 1 Reading and National Curriculum Key Stage 2 English tests. Key Stage 1 is weighted at 1.7104 and Key Stage 2 is weighted at 2.

**Note: A proportion equivalent to the sixth form numbers has been deducted from the numbers for schools with sixth forms.**

**SEN - PLACE-LED FUNDING TREATED AS PUPIL-LED (pupils with statements) (19)**

Nursery

			Nursery:		
			0.00		

Primary

Smallwood Language Unit  
Southmead ASD Resource Base

		9,405.95			
		9,495.68			
			Primary:		
			490,904	0.88%	11 (1) (b)

Secondary

			Secondary:		
			0.00		

Method and worked example(s) where appropriate:  
 Smallwood Language Unit - Based on an agreed number of places - 32 places at a rate of £9,405.95 per place = £300,990.  
 Southmead ASD Resource Base - based on an agreed number of places - 20 places at a rate of £9,495.68 per place = £189,914.

**SEN - PLACE-LED FUNDING TREATED AS PUPIL-LED (pupils without statements) (20)**

Nursery

			Nursery:		
			0.00		

Primary

			Primary:		
			0.00		

Secondary

			Secondary:		
			0.00		

Method and worked example(s) where appropriate:

Total % of Primary and Secondary pupil-led funding 92.51%

**NON PUPIL-LED FUNDING (21)**

**SOCIAL DEPRIVATION FACTORS (22)**

Nursery

			Nursery:		
			0.00		

Primary

			Primary:		
			0.00		

Secondary

			Secondary:		
			0.00		

Method and worked example(s) where appropriate:

SEN - NON-STATEMENTED (non pupil-led) EDUCATIONAL NEEDS (23)

Nursery			Nursery: 0.00	
Primary			Primary: 0.00	
Secondary			Secondary: 0.00	

Method and worked example(s) where appropriate:

SITE SPECIFIC FORMULA FACTORS (24)

Nursery	Small Nursery School	27,700.00		
			Nursery: 27,700	14 schedule 1 (23)
Primary			Primary: 0.00	
Secondary			Secondary: 0.00	

Method and worked example(s) where appropriate:  
£27,700 is allocated to nursery schools with 50 or fewer places.

SCHOOL SPECIFIC FORMULA FACTORS (25)

Nursery	Fixed Cost	Nursery	100,000		14 schedule 1 (23)
	Rates	Rates - Annual Budget			14 schedule 1 (8)
	Newly Qualified Teachers		1,000	Nursery: 314,598	14 schedule 1 (29)
Primary	Fixed Cost	Primary 1 FE	100,000.00		14 schedule 1 (23)
		Primary 1 plus FE	50,000.00		14 schedule 1 (23)
	Rates	Rates - Annual Budget			14 schedule 1 (8)
	Admissions/Employment	Primary	1,000.00	Primary:	14 schedule 1 (4)
	Newly Qualified Teachers		1,000.00	4,576,837	14 schedule 1 (29)

Secondary

New School  
Fixed Cost  
Rates  
Admissions/Employment  
Newly Qualified Teachers

Secondary	
Secondary	100,000.00
Rates - Annual Budget	
Secondary	2,000.00
	1,000.00

Secondary:	
	1,698,361

20 (1) (b)
14 schedule 1 (23)
14 schedule 1 (8)
14 schedule 1 (4)
14 schedule 1 (29)

**Method and worked example(s) where appropriate:**  
 Fixed Cost Factor - Nursery Schools, Infant, Junior and Primary schools with one form entry receive £100,000. Infant, Junior and Primary schools with more than one form entry receive £50,000. Secondary schools and colleges receive £100,000.  
 Rates - actual cost.  
 Admissions/Employment - paid to VA and Foundation schools to reflect their status as employers and admission authorities.  
 Newly Qualified Teachers - Paid at £1,000 per term for each NQT.  
 New School Factor - based on estimated costs.  
**Note: A proportion of the sixth form numbers has been deducted from the allocations for schools with sixth forms for Fixed Cost and Rates.**

**BUDGET ADJUSTMENTS (26)**

PRIOR YEAR ADJUSTMENTS (27)

Nursery:	
	0.00
Primary:	
	0.00
Secondary:	
	0.00



Method and worked example(s) where appropriate:

TRANSITIONAL PROVISION (28)

Nursery:	
	0.00
Primary:	
	0.00
Secondary:	
	0.00



Method and worked example(s) where appropriate:

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (29)

Secondary:	
	0.00

Method and worked example(s) where appropriate:

**MINIMUM FUNDING GUARANTEE (30)**

Nursery:
0
Primary:
40,471
Secondary:
24,929

15

Method and worked example(s) where appropriate:  
 Gap to Minimum Funding Guarantee Factor - gives each school their minimum funding guarantee where necessary.

**TOTAL OF FUNDING TREATED AS PUPIL-LED (31)**

Nursery:
728,011
Primary:
50,816,219
Secondary:
38,062,198

Method and worked example(s) where appropriate:

**UNALLOCATED RESERVE (32)**

Nursery:
7,534
Primary:
472,776
Secondary:
379,541

21
21

Method and worked example(s) where appropriate:  
 Unallocated ISB withheld to adjust school budgets for new statemented pupils and changes to their support.  
 Unallocated ISB withheld for Newly Qualified Teachers for the Summer, Autumn and Spring terms.

**TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (33)**

Nursery:
1,077,843
Primary:
55,906,302
Secondary:
40,165,028

4
4

Method and worked example(s) where appropriate:

**SPECIAL SCHOOLS (34)**

**PLACE-LED FUNDING (35)**

Band 1 DAY	2.2	16,870
Band 2 DAY	1.8	13,803
Band 3a DAY	2.03	15,566
Band 3 DAY	1.5	11,502
Band 4 DAY	1.3	9,969
Band 5 DAY	1	7,668
Band A BOARDING	1.12	18,699
Band B BOARDING	1.52	25,378
Band C BOARDING	3.02	50,355

Special
13,415,135

11 (1) (a) & 2
----------------

Method and worked example(s) where appropriate:  
 Day Place - Allowance for the school day element weighted in accordance with DfES Circular 11/90.  
 Boarding Place - Allowance for the residential cost element of a place which is in addition to the day place cost.

PUPIL-LED FUNDING (36)

Pupil Numbers - Day Pupils	Under 5 years old (1.2)	814.82	
	5 to 13 years old (1.0)	679.01	
	14 years plus	1,086.42	
Pupil Numbers - Boarding Pupils	All ages	1,840.37	
Hearing Impaired Service	Per Unit	415.84	
Visually Impaired Service	Per Unit	84.00	
Free School Meals	Annual Free School Meals	355.66	
	Meals cooked away but eaten at school.	8.74	
Kitchen Factor	Meals cooked and eaten at school.	21.85	
	Meals cooked and eaten at school and provided to other schools.	30.59	
	Cash Cafeteria	0.04	
	Hourly Rate	32.42	
Additional Support	London Teacher	Hourly Rate	9.69
	London Non Teaching Support	Hourly Rate	8.23
Bradstow Non Teaching Support	Hourly Rate	19.01	
Instructor	Hourly Rate	19.01	

8
11 (1) (a)
11 (1) (a)
14 schedule 1 (17)

14 schedule 1 (17)

Special
3,178,081

14 schedule 1 (1)

Method and worked example(s) where appropriate:  
 Pupil Numbers - Day numbers are calculated as 5/12ths of the pupil roll on January 20th 2005 (PLASC) and 7/12ths of the roll forecast for September 15th 2005. Boarding pupils are calculated using the day pupil numbers pro rated to the ratio of boarding places to day places.  
 Hearing Impaired Service - Agreed weighted case numbers (1,887) multiplied by a unit value (£415.84) = £784,683.  
 Visually Impaired Service - Agreed weighted case numbers (2,254) multiplied by a unit value (£84.00) = £189,327.  
 Free School Meals - The net free school meal budget has been allocated on the basis of free school meals served on January PLASC day.  
 Kitchen Factor - 4p per meal has been allocated to those schools with cash cafeterias. The balance of the kitchen fuel, repair and maintenance and dining furniture budget has been allocated on the basis of the total numbers of paid and free meals served on January 20th 2005 (PLASC).  
 Additional Support - Allocated on the basis of the number of teaching, non teaching and instructor hours support multiplied by an hourly rate. A different hourly rate is used for Bradstow to reflect lower staff costs outside London. Pupils who are 11, or 18 years old in September are allocated 5/12ths budget.

SOCIAL DEPRIVATION FACTORS (37)


Special
0.00

Method and worked example(s) where appropriate:

**SITE SPECIFIC FORMULA FACTORS (38)**

Small School Factor	30 or fewer places	65,000.00
	50 or fewer places and a budget of lower than £1.5 million	50,000.00

Special
120,000

14 schedule 1 (23)

Method and worked example(s) where appropriate:  
To offset high fixed cost in schools with fewer than 50 and 30 places and a budget below £1.5 million.

**SCHOOL SPECIFIC FORMULA FACTORS (39)**

Newly Qualified Teachers		1,000.00
Regional Schools Admissions		100,000.00
Therapy		113,000.00
Mandatory Staff Training		
Peripatetic Specialist Teaching Service		127,041.47

Special
660,252

14 schedule 1 (29)  
14 schedule 1 (4)  
14 schedule 1 (23)  
14 schedule 1 (23)  
14 schedule 1 (23)

Method and worked example(s) where appropriate:  
Newly Qualified Teachers - paid at £1,000 per teacher per term.  
Regional Schools Admissions - £100,000 paid to schools with 75% of out-borough pupils. Bradstow, Linden Lodge and Oak Lodge.  
Therapy Factor - paid to Linden Lodge school in respect of therapy provision.  
Mandatory Staff Training - paid to Linden Lodge (£41,216) and Oak Lodge (£78,995) schools.  
£127,041 is paid to Garratt Park School to operate the Peripatetic Specialist Teaching Service.

**BUDGET ADJUSTMENTS e.g. prior year adjustments (40)**

Special
0.00

Method and worked example(s) where appropriate:

**UNALLOCATED RESERVE (SPECIAL SCHOOLS) (41)**

Special
50,877

21

Method and worked example(s) where appropriate:  
Unallocated ISB held back for support for additional support, new support and changes to support during the financial year. (£44,877)  
Unallocated ISB held back for Newly Qualified Teachers for the Autumn and Spring terms (£6,000).

**MINIMUM FUNDING GUARANTEE (42)**

Special
17,752

15

Method and worked example(s) where appropriate:  
Gap to Minimum Funding Guarantee Factor - gives each school their minimum funding guarantee.

**TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (43)**

Special
17,442,096

4

**TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (44)**

All Schools
114,493,644

4