

**ROEHAMPTON REGENERATION FRAMEWORK (10 JUNE 2008)**

Scheme	Key Dates	Total Costs	Comments
<b>(A) ECONOMIC REGENERATION SCHEMES</b>			
1. Preparation of publicity/consultation material <b>Contact:</b> EDO <b>Contractor:</b> Corporate Communications	Ongoing	c£5,000 pa	Ongoing production of newsletter/publicity leaflets/consultation documents promoting the regeneration of Roehampton.
2. Improved banking and financial services. Encourage the use of basic bank accounts accessed through the Post Office. <b>Contact:-</b> EDO <b>Contractor:</b> Danebury Avenue Post Office.	Ongoing	Not known	ATM installed outside Danebury Avenue Post Office December 2007. 2 <sup>nd</sup> ATM planned.

Scheme	Key Dates	Total Costs	Comments
<p>3. Innovation Hub providing business space and support for local people and graduates from the University of Roehampton to set up businesses.</p> <p><b>Contact:-</b> EDO</p> <p><b>Contractor:</b> None</p>	Ongoing	Not known	<p>The Innovation Hub project is on hold pending identification of a site - funding for business champion and business incubator space.</p> <p>EDO is working with RU to identify suitable site(s). Commercial space is available at the Grange, Bank Lane.</p>

Scheme	Key Dates	Total Costs	Comments
<p>4. Enhanced retail provision/refurbishment of the retail development at the site of the current Co-op in Danebury Avenue.</p> <p><b>Contact:</b> EDO</p> <p><b>Contractors:</b> Savills (planning consultant)</p>	<p>Ongoing</p> <p>Completion 2015</p>	<p>Estimated costs £90,000,000, primarily from the private sector.</p>	<p>Town Centre Improvement Scheme was introduced in Roehampton in April 2003 and now provides support up to 75%; (maximum amount £30,000) for businesses in Danebury Avenue. In April 2007, the 7 business units in Portswood Place were made eligible for TCIS at 33.3%.</p> <p>A new 10-year lease with the Co-op was agreed in December 2007 following which the building was extensively refurbished.</p> <p>The refurbishment of 5 central sites was identified in 2005 as being a key element towards the regeneration of Roehampton. The sites have been the subject of numerous Committee Reports (most recently January 2008), studies, newsletters, consultation exercises, consultants reports since then. In January 2008, refurbishment works on one site (A) was completed and the Roehampton Sport and Fitness Centre re-opened.</p> <p>Consultants were appointed in March 2008 to consider options, and financial viability, of the remaining 4 sites with a view to submitting an outline planning application in 2008.</p> <p>Exercise currently underway to purchase non-derogation lease rights.</p>

<p>5. Enterprising Roehampton Awards  <b>Contact</b> : EDO  <b>Contractor</b> : None</p>	<p>November 2008</p>	<p>c£3,000</p>	<p>An annual awards ceremony inaugurated in 2007 to recognise and reward enterprising and entrepreneurial endeavour in various categories.</p>
<p>6. Roehampton Jobs Fair  <b>Contact</b> : EDO  <b>Contractor</b> : None</p>	<p>May 2008</p>	<p>c£5,000</p>	<p>An annual event to bring together local job seekers with - predominantly - local employers for their mutual benefit   Also provides information on volunteering opportunities.   A successful event took place on 30 May when over 40 businesses had stands and some 350 people attended.</p>
<p>7. Minstead Gardens  <b>Contact</b> : EDO  <b>Contractor</b> : TBC</p>		<p>Not yet known</p>	<p>Draft consultant's brief to provide independent advice on the development potential of the area has been prepared. This will include business/incubation units.</p>
<p>8. Provision of advice and financial services  <b>Contact</b> : CAB  <b>Contractor</b> : CAB</p>	<p>Ongoing</p>	<p>N/A</p>	<p>Ongoing support and advice.</p>

**(B) HOUSING AND ENVIRONMENT SCHEMES**

<p>9. Housing Renewal, energy improvements and external decorations (Current and planned as part of Housing Capital Programme)</p> <p><b>Contact:</b> Housing Dept.</p> <p><b>Contractor:</b></p>	<p>Ongoing</p>		<p>Continuing programme of housing renewal and energy improvements through the Housing Capital Programme.</p>
<p>10. A range of environmental improvements to the Alton Estate, Danebury Avenue area and local centre.</p> <p><b>Contact:</b> Housing Dept.</p> <p><b>Contractor:</b></p>	<p>Ongoing</p>		<p>The Housing Department implements a range of environmental schemes as necessary. In general however these projects are 'on hold' pending decisions on the 4 major regeneration sites (see 4 above).</p>
<p>11. Housing Development - Queen Mary's Hospital</p> <p><b>Contact:</b> Wandsworth Primary Care Trust</p> <p><b>Contractor:</b> St. James</p>	<p>Under construction</p> <p>Estimated completion Sept. 2008</p>	<p>Private</p>	<p>Detailed planning permission granted July 2004 for 262 new dwellings, now under construction. Genesis Housing Association will purchase 89 of these in September 2008.</p>

<p>12. Implementation of the Roehampton University Campus Strategy</p> <p><b>Contact:</b> Roehampton University</p> <p><b>Contractor:</b> N/A</p>	<p>Ongoing</p>	<p>N/A</p>	
<p><b>(C) ACCESS AND TRANSPORT SCHEMES</b></p>			
<p>13. Parking Review</p> <p><b>Contact:</b> Housing Department</p> <p><b>Contractor:</b> DTS</p>	<p>Sept 2007</p>		<p>Alton Estate residents were consulted in September 2007 as to whether a Controlled Parking Zone (CPZ) is needed.</p> <p>That consultation took place but with a response rate of only 14% and a 2 to 1 majority of those against the implementation of a CPZ, parking will remain uncontrolled on the Alton Estate.</p> <p>A one-hour zone will however operate from 11.00 am to midday and will be implemented in 'The Quadrant' later in 2008.</p>
<p>14. Improvements to pedestrian, cycling, road and public transport access within, and to, Roehampton</p> <p><b>Contact:</b> Planning Service</p> <p><b>Contractor:</b> Steer Davies Gleave</p>	<p>Ongoing</p>		<p>In April 2008 DTS appointed consultants (Steer Davies Gleave) to conduct an access study to examine pedestrian and cycle access, identify practical solutions to improve accessibility and links between transport modes, and to involve local residents, businesses and community groups.</p>

<p>15. Improved access to Richmond Park  <b>Contact:</b> Technical Services Department  <b>Contractor:</b> Steer Davies Gleave</p>	<p>Survey/consultation undertaken May/June 2008</p>	<p>N/A</p>	<p>Consultants report expected end June 2008.</p>
<p><b>(D) SECURITY</b></p>			
<p>16. Positive activities for Young People (PAYP) in Roehampton area targeted at young people aged 8-19 at risk of offending.  <b>Contact:</b> Integrated Youth Service  <b>Contractor:</b> IYS</p>	<p>Ongoing</p>	<p>Original:-  Approved:-  Current:- c£45,000 p.a.</p>	<p>There is 1fte key worker covering Roehampton. The key worker has an intensive caseload of around 20 young people who require key work. The key worker encourages them to participate in positive activities and, in the past year, has run a motivational course with eight Year 10 Elliott School pupils at risk of social exclusion.</p>
<p>17. Enhance police presence  <b>Contact:</b> Policy Unit  <b>Contractor:</b> Metropolitan Police</p>	<p>Ongoing</p>		<p>There is a Safer Neighbourhood Ward Panel which enables local people to have a say in what the priorities are for the Safer Neighbourhood Team.  The Safer Neighbourhood Police Team work out of an office in the Housing Office.</p>

<p>18. Introduction of Retail Radio in the Danebury Avenue area.</p> <p><b>Contact:</b> Technical Services Department</p> <p><b>Contractor:</b> Community Safety Division</p>	Ongoing	<p>Original:-</p> <p>Approved:-</p> <p>Current:-</p>	<p>Local retail outlets being encouraged to 'sign up' to the Council's Retail Radio system, which is linked to the CCTV Control Room at Frogmore who can contact the Police if necessary.</p>
<p>19. Safer Citizen scheme for disabled young people hosted by the Leonard Cheshire Foundation (Battersea).</p> <p><b>Contact:</b> Technical Services Department</p> <p><b>Contractor:</b> Community Safety Division</p>	Ongoing		<p>Scheme provides various scenarios, e.g. 'stranger on the street', to educate young disabled people as to how to cope with potentially hazardous or dangerous situations that they may encounter in their everyday lives.</p> <p>Roehampton University provide volunteers from their Education Courses to help as volunteers.</p>
<p>20. Various community safety initiatives with Roehampton University, including:-</p> <p><b>Contact:</b> Technical Services Department</p> <p><b>Contractor:</b> Community Safety Division</p>	Ongoing	No costs involved except officer time	<p>Dissemination of safety and security information, posters etc property marking, advice to students who have completed their studies and are returning home. (Issues include: money management, security of property and possessions; water/gas/ electricity safety etc.)</p>
<p>21. Provision of 3 new CCTV cameras on Roehampton Lane</p> <p><b>Contact:</b> Technical Services Department</p> <p><b>Contractor:</b></p>	Ongoing	N/A	

**(E) HEALTH SCHEMES**

<p>22. New Primary Care Centre to provide a central point and easy access to primary care.</p> <p><b>Contact:</b> PCT</p> <p><b>Contractor:</b> N/A</p>	<p>To be agreed</p>	<p>To be identified</p>	<p>Discussions are continuing with the PCT with a view to including a new centre in the proposals for a new centre in Roehampton.</p>
<p>23. Sport and Fitness Centre reopened, with many new facilities (including gym and dance studio) January 2008.</p> <p><b>Contact:</b> Sports Services</p> <p><b>Contractor:</b> DC Leisure</p>	<p>January 2008</p>	<p>£1,900,000</p>	<p>The new, enlarged, Centre is proving to be very popular, well used by local residents</p>
<p>24. Access to National Tennis Centre being established at the Bank of England Sports Centre.</p> <p><b>Contact:</b> Sports Services</p> <p><b>Contractor:</b> N/A</p>	<p>Ongoing</p>	<p>N/A</p>	<p>Negotiations continue to gain increased access for local people and schools to these facilities.</p>

<p>25. Practice Based Commissioning Cluster</p> <p><b>Contact:</b> Wandsworth PCT</p> <p><b>Contractor:</b> N/A</p>	<p>Ongoing</p>	<p>Existing resources</p>	<p>The PCT is forming a Practice Based Commissioning Cluster for Roehampton and West Hill to replace the current Cluster that covers Putney, Roehampton and West Hill. This will include the four GP practices in the Roehampton ward.</p>
<p>26. Heart of Roehampton - Community Development</p> <p><b>Contact:</b> Wandsworth PCT</p> <p><b>Contractor:</b> N/A</p>	<p>Start:- October 2006</p> <p>Completion:- March 2010</p>	<p>£115,000 over 4 years funded from the Health Improvement Programme</p>	<p>This project aims to train youth workers to become level 3 community smoking advisors. 10 Youth workers and 50 Young people are expected to benefit from this project.</p>
<p>27. Roehampton Hub</p> <p><b>Contact:</b> WBC, DSS</p> <p>Contractor : WBC, DSS</p>	<p>Start :- It is anticipated that an outreach worker will be appointed in mid 2008.</p>	<p>c£40,000 p.a. (HIMP)</p>	<p>Establishment of a community hub to be shared by a number of voluntary organisations on one day a week helping isolated senior citizens. It will offer 'drop-in' facilities and will be staffed by an Outreach Worker and volunteers.</p>
<p>28. Teenage Pregnancy Project</p> <p><b>Contact:</b> Policy Unit</p> <p><b>Contractor:</b> Integrated Youth Service</p>	<p>Ongoing</p>	<p>£20,000 p.a.</p>	<p>A 0.5fte teenage parent worker works, in partnership with SureStart, in west area with a view to encouraging them into education, training and employment. Some 70-80 mothers are reached. During 2007/8 accredited short course (16 hours per week) were established via South Thames College with 8 attendees.</p>

29. Life Style Clinic <b>Contact:</b> Wandsworth PCT <b>Contractor:</b> N/A	Ongoing	N/A	
<b>(F) YOUNG PEOPLE</b>			

<p>30. Sure Start Programme Integrated Children's Centre</p> <p>Providing:-</p> <ul style="list-style-type: none"> <li>▪ Parenting support programmes (ranging from drop-ins to recognised and accredited taught courses);</li> <li>▪ Family Support (practical, time-limited support for families in the home and community);</li> <li>▪ Enhanced Health Support (including more intensive home visiting and health support groups);</li> <li>▪ play and learning sessions (including toy-library services and 'stay and play' drop-ins);</li> <li>▪ crèche (childcare to allow parents to undertake some services without children);</li> </ul>	<p>Ongoing</p>	<p>Current</p> <p>Sure Start Local Programme £674,000</p> <p>Sure Start Locality (to be shared across the whole Roehampton and Putney Locality) £413,000</p> <p>WBC (for targeted work across the whole Roehampton and Putney Locality) £434,000</p>	<p>The Sure Start local Programme, and services delivered from 166 Roehampton Lane, provide a wide range of universal services to families with young children living in the area. Coordinator and team also developing services across the wider Roehampton and Putney Locality.</p> <p>Works to relocate Eastwood Nursery School to 168 Roehampton Lane are nearing completion. Eastwood now also manages the Crèche and Day Nursery on the Integrated Children's Centre Campus.</p> <p>Capital programme at Granard school complete and staff to be appointed for integrated children's centre services to be enhanced and developed.</p> <p>Council considering proposals for a new satellite ICC in the Alton Road area for completion by 2011.</p>
---	----------------	--	--

<ul style="list-style-type: none"> <li>▪ day-care (including childminding and day-nursery provision);</li> <li>▪ support from Job Centre Plus in working towards employability; and</li> <li>▪ an information delivery point (access to printed and web-based information with a practitioner able to sign-post a family to appropriate services).</li> </ul>			
<p>31. Integrated Youth Service's Youth Inclusion Programme</p> <p><b>Contact:</b> Children's Services</p> <p><b>Contractor:</b> N/A</p>	Ongoing	N/A	
<p>32. Integrated Youth Service's Junior Youth Inclusion Programme</p> <p><b>Contact:</b> Children's Services</p> <p><b>Contractor:</b> N/A</p>	Ongoing	N/A	

<p>33. Children's Fund schemes including SLT, family social support, health education, sport and leisure provision to Roehampton primary schools</p> <p><b>Contact:</b> Children's Services</p> <p><b>Contractor:</b> Welcare, Crime Concern, PCT</p>	<p>Start:- April 2002</p> <p>Completion:- March 2006</p>	<p>Original:- c£1,150,000 between April 2006 and March 2008</p>	<p>The second phase of the Children's Fund commenced in April 2006. Funding has now tapered and Wandsworth is in receipt of £1,150,000 for 2006/08. In addition, the number of schools is involved in the scheme has increased to 21. Use of the Common Assessment Framework has meant that the service is much more effectively targeted. Children's Fund services operate in the area and target 5 to 13 year olds in five schools - Heathmere, Ronald Ross, Granard Sacred Heart RC and The Alton primary schools.</p> <p>The DCSF has recently announced a three-year continuation of the fund to March 2011 matching current levels with £1,712,325 being made available to the Borough.</p>
<p><b>(G) FINANCE</b></p>			
<p>34. Encourage the use of basic bank accounts accessed through the Post Office</p> <p><b>Contact:</b> N/A</p> <p><b>Contractor:</b> N/A</p>	<p>Ongoing</p>	<p>N/A</p>	<p>Ongoing</p>